



Winters City Council Meeting
City Council Chambers
318 First Street
Tuesday, May 2, 2017

Members of the City Council

*Wade Cowan, Mayor
Bill Biasi, Mayor Pro-Tempore
Harold Anderson
Jesse Loren
Pierre Neu*

*John W. Donlevy, Jr., City Manager
Ethan Walsh, City Attorney
Nanci Mills, City Clerk*

5:00 p.m. - Economic Development Workshop

AGENDA

DISCUSSION ITEMS

1. Open Discussion between the City Council and City Staff on Topics Including and Economic Development Committee, City/Chamber of Commerce Collaboration, Jobs/Housing Balance and Participation in Regional Economic Development Organizations

6:30 p.m. - Regular Session

AGENDA

PLEASE NOTE – The numerical order of items on this agenda is for convenience of reference. Items may be taken out of order upon request of the Mayor or Councilmembers. Public comments time may be limited and speakers will be asked to state their name.

Roll Call

Pledge of Allegiance

Approval of Agenda

COUNCIL/STAFF COMMENTS

PUBLIC COMMENTS

At this time, any member of the public may address the City Council on matters, which are not listed on this agenda. Citizens should reserve their comments for matter listed on this agenda at the time the item is considered by the Council. An exception is made for members of the public for whom it would create a hardship to stay until their item is heard. Those individuals may address the item after the public has spoken on issues that are not listed on the agenda. Presentations may be limited to accommodate all speakers within the time available. Public comments may also be continued to later in the meeting should the time allotted for public comment expire.

CONSENT CALENDAR

All matters listed under the consent calendar are considered routine and non-controversial, require no discussion and are expected to have unanimous Council support and may be enacted by the City Council in one motion in the form listed below. There will be no separate discussion of these items. However, before the City Council votes on the motion to adopt, members of the City Council, staff, or the public may request that specific items be removed from the Consent Calendar for separate discussion and action. Items(s) removed will be discussed later in the meeting as time permits.

- A. Minutes of the Regular Meeting of the Winters City Council Held on Tuesday, April 18, 2017 (pp. 5-10)
- B. Resolution 2017-19, a Resolution of the City Council of the City of Winters, Initiating Proceedings for the Annual Levy and Collection of Assessments for the City-Wide Maintenance Assessment District, Fiscal Year 2017/2018 (pp. 11-13)
- C. Resolution 2017-20, a Resolution of the City Council of the City of Winters Preliminarily Approving the Engineer's Annual Levy Report, and Declaring its' Intention to Levy and Collect Annual Assessments and Provide Notice of Hearings Thereof for the City-Wide Maintenance Assessment District, Fiscal Year 2017/2018 (pp. 14-80)
- D. Purchase of Public Works Hybrid Electric Vehicle (pp. 81)
- E. Revised Project Budget Sheet and Award a Construction Contract for Downtown Water & Storm Drain Improvements (pp. 82-88)
- F. Resolution 2017-21 Transportation Development Claim Act (pp. 89-97)
- G. Approval of Contract with Harris and Associates for Undergrounding Utilities in Newt's Expressway (pp. 98-105)
- I. Consideration of Memorandum of Understanding with Project Playground (pp. 106-110)

PRESENTATIONS

Gary Goodman, Manager and Luz Robles, Public Information Officer of the Sacramento-Yolo Mosquito and Vector Control District

DISCUSSION ITEMS

1. Discussion Regarding a Joint Exercise of Powers Agreement to Establish the Yolo Sub-Basin Groundwater Agency and the City's Membership in This Agency, and Authorizing the Agency to Act as the Groundwater Sustainability Agency for the Yolo Sub-Basin of the Sacramento Groundwater Basin, Including the Area Underlying the City of Winters (pp. 111-144)
2. Waste Management Contract Renewal (pp. 145-201)
3. Business Improvement District (BID): Funding Request from Chamber of Commerce (pp. 202-216)

CITY OF WINTERS AS SUCCESSOR AGENCY TO THE WINTERS COMMUNITY DEVELOPMENT AGENCY

1. None

CITY MANAGER REPORT

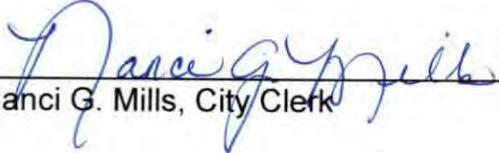
INFORMATION ONLY

1. December 2016 Investment Report (pp. 217-218)
2. December 2016 Treasurer Report (pp. 219-224)
3. January 2017 Investment Report (pp. 225-226)
4. January 2017 Treasurer Report (pp. 227-233)
5. February 2017 Investment Report (pp. 234-235)
6. February 2017 Treasurer Report (pp. 236-242)

ADJOURNMENT

I declare under penalty of perjury that the foregoing agenda for the May 2, 2017 regular meeting of the Winters City Council was posted on the City of Winters website at www.cityofwinters.org and Councilmembers were notified via e-mail of its' availability. A copy of the foregoing agenda was also posted on the outside

public bulletin board at City Hall, 318 First Street on April 27, 2017, and made available to the public during normal business hours.



Nanci G. Mills, City Clerk

Questions about this agenda – Please call the City Clerk’s Office (530) 794-6701. Agendas and staff reports are available on the city web page www.cityofwinters.org/administrative/admin_council.htm

General Notes: Meeting facilities are accessible to persons with disabilities. To arrange aid or services to modify or accommodate persons with disability to participate in a public meeting, contact the City Clerk.

Staff recommendations are guidelines to the City Council. On any item, the Council may take action, which varies from that recommended by staff.

The city does not transcribe its proceedings. Anyone who desires a verbatim record of this meeting should arrange for attendance by a court reporter or for other acceptable means of recordation. Such arrangements will be at the sole expense of the individual requesting the recordation.

How to obtain City Council Agendas:

*View on the internet: www.cityofwinters.org/administrative/admin_council.htm
Any attachments to the agenda that are not available online may be viewed at the City Clerk’s Office or locations where the hard copy packet is available.*

Email Subscription: You may contact the City Clerk’s Office to be placed on the list. An agenda summary is printed in the Winters Express newspaper.

City Council agenda packets are available for review or copying at the following locations:

Winters Library – 708 Railroad Avenue

City Hall – Finance Office - 318 First Street

During Council meetings – Right side as you enter the Council Chambers

City Council meetings are televised live on City of Winters Government Channel 20 (available to those who subscribe to cable television) and replayed following the meeting.

Wednesday at 10:00 a.m.

Videotapes of City Council meetings are available for review at the Winters Branch of the Yolo County Library.



Minutes of the Regular Meeting of the Winters City Council
Held on April 18, 2017

Mayor Wade Cowan called the meeting to order at 6:30 p.m.

Present: Council Members Harold Anderson, Bill Biasi, Jesse Loren, Pierre Neu and Mayor Wade Cowan
Absent: None
Staff: City Manager John W. Donlevy, Jr., City Attorney Ethan Walsh, City Clerk Nanci Mills, Environmental Services Manager Carol Scianna, Economic Development/Housing Manager Dan Maguire, Public Works Superintendent Eric Lucero, Police Chief John Miller, Police Sergeants Jose Ramirez and Kelly Schroeder, Police Officers Jose Hermosillo and Morgan Hatcher, Reserve Police Officer Jeff Stanton, Administrative Coordinator Karla Ferguson, and Management Analyst Tracy Jensen.

Dick Holdstock led the Pledge of Allegiance.

Approval of Agenda: Motion by Council Member Neu, second by Council Member Biasi to approve the agenda with no changes. Motion carried with the following vote:

AYES: Council Members Anderson, Biasi, Loren, Neu, Mayor Cowan
NOES: None
ABSENT: None
ABSTAIN: None

COUNCIL/STAFF COMMENTS

PUBLIC COMMENTS: Kate Laddish, 400 Morgan St., said the swimming pool was full on the first day of Adult Lap Swim on April 1 and the turnout has been terrific. She also said she enjoys the hot showers at the pool.

Alan Humanson, Yolo County Visitor's Bureau, spoke about the re-organization of the YCVB and is looking for participation from the cities within the County. West Sacramento is not included at the moment, but their inclusion will help in the marketplace. Their first big event of the year, Taste of Yolo, is being held on June 10th at Davis Central Park. This is an annual event and will move to different locations within the County. Alan said he appreciates the support they have received from the City of Winters.

Sarah McCullough, 415 Fourth St., spoke during the public comment period in favor of the community values statement (Discussion Item #2).

CONSENT CALENDAR

- A. Minutes of the Regular Meeting of the Winters City Council Held on Tuesday, April 4, 2017
- B. Authorization to Re-Bid - Grant Ave. & Walnut Ln. Roundabout
- C. Purchase of Public Works Vehicle
- D. Street Closure Request and Amplified Sound Permit Application for the Winters Guitarfest Acoustic Guitar Festival - June 23-24, 2017
- E. Amendment No.1 to CalTrans Agreement Grant & Walnut Lane Roundabout SHOPP Funds
- F. Martinez Orchard Agricultural Lease Agreement
- G. Resolution 2017-18, Authorizing the Sale of City-Owned Property to Hotel Winters, LLC for the Downtown Hotel Project
- H. Application for Parade Permit for the 81st Annual Youth Day Parade on April 29, 2017
- I. Winters Senior Foundation - Elder Day Use of Community Center

City Manager Donlevy gave an overview. Due to a possible conflict of interest, Council Member Anderson declined to vote on Consent Items D, G, and H, and Council Member Neu declined to vote on Consent Item H.

Motion by Council Member Loren, second by Council Member Biasi to approve Consent Items A, B, C, E, F and I. Motion carried with the following vote:

AYES: Council Members Anderson, Biasi, Loren, Neu, Mayor Cowan
NOES: None
ABSENT: None
ABSTAIN: None

Motion by Council Member Loren, second by Council Member Biasi to approve Consent Items D and G. Motion carried with the following vote:

AYES: Council Members Biasi, Loren, Neu, and Mayor Cowan
NOES: None
ABSENT: None
ABSTAIN: Council Member Anderson

Motion by Council Member Loren, second by Council Member Biasi to approve Consent Item H. Motion carried with the following vote:

AYES: Council Members Biasi, Loren, and Mayor Cowan
NOES: None
ABSENT: None
ABSTAIN: Council Members Anderson and Neu

PRESENTATIONS

Police Chief John Miller re-introduced Reserve Police Officer Jeffrey Stanton, who comes to the Winters Police Department from the High Tech Crime Unit at the Yolo County DA's office. Jeff thanked the City and the City Council for the opportunity to serve in Winters and said the DA's office is excited about the collaboration. City Clerk Nanci Mills performed the swearing-in ceremony of Winters Reserve Police Officer Jeffrey Stanton.

DISCUSSION ITEMS

1. LED Street Light Upgrade Program from PG&E

Environmental Services Manager Carol Scianna gave an overview. The conversions throughout the City could be completed in less than two weeks. Resident Tina Lowden said the street light at Niemann and Railroad is covered with trees. Resident Kate Laddish said she approves of the energy efficiency and reduction of light pollution.

Motion by Council Member Biasi, second by Council Member Neu to approve and opt into the LED Street Light Upgrade Program offered by PG&E. Motion carried with the following vote:

AYES: Council Members Anderson, Biasi, Loren, Neu, Mayor Cowan
NOES: None
ABSENT: None
ABSTAIN: None

2. Proclamation - Community Values and Affirmations

City Manager Donlevy gave an overview and said the concerns outlined in the proclamation are basically what led to the recent Hispanic Advisory Committee forum that was held at St. Anthony's Parish. A number of drafts were kicked around, with the goal being a proclamation that can espouse key values, cultivate and inspire the community, and that all people are welcome and accepting in the community.

Al Vallecillo, 210 Main Street, supports the proclamation and favors the longer version, which speaks the strength of "people are welcome." The two added paragraphs make the document a little stronger.

Sandra Aamodt, 301 Casitas Road, supports the affirmation of values. It is important for Winters that the community has their back and wants to take care of them. She is impressed at how welcoming and inclusive Winters is. The two added paragraphs are particularly important, especially the one that addresses the fears of some of the citizens and strongly supports the proclamation.

Dick Holdstock, 415 Dry Creek Lane, said he was impressed by what's going on and the involvement by staff and Council. He would personally love to become a sanctuary city and hopes Council adopts the proclamation with all the language.

Kate Laddish, 400 Morgan St., voiced her support for the full and robust language in the proclamation and expressed her heartfelt appreciation for everyone's involvement. The proclamation is a stirring document with the inclusion of the red verbiage and lets people know we really mean it by naming groups that are sometimes targeted.

Brian Bellamy, 902 Southdown Ct., said a lot of things have been expressed and he echoes the comments regarding the longer version. He then gave the definition of affirm

Bonnie Dixon, 422 Russell St., said she strongly supports the complete version of the proclamation and feels proud to be a resident of Winters, a community that is clear in their commitment to quality, inclusiveness, freedoms, and rights.

Hollie Malumud, 413 E. Main St., said she likes the inclusiveness from the community and is proud to be a part of it. The expanded version speaks to who this community is and we really need to be explicit and state the obvious. She then asked the City Council to accept the longer version.

Christina Cogdell, 206 Main St., said she didn't want the proposed proclamation to be a lone woman movement and likes that the community stands up and supports it. She thanked Council for their support and Council Member Loren for her work on the Hispanic Advisory Committee. The proclamation verbally expresses support for those who are most vulnerable and asked Council to represent the community.

Spring Warren, 1006 Epic Ct., said it takes courage to include specific language and that implied language can be denied.

Yolo County Supervisor Don Saylor spoke highly of the Hispanic Advisory Committee's forum and said the Board of Supervisors passed a similar resolution with a 5-0 vote. They were then contacted by the library staff, who were relieved and said it is important that there was a statement from the County and that they have their back. It's important to recognize that though their voices aren't heard, they are present throughout the community.

Resident Wally Pearce said the Winters Senior Foundation supports the proclamation and the City is making history. He asked how people will see the proclamation and said it's important to get it out there.

Resident Shep Harper said the longer version of the proclamation is a stronger statement.

Council Member Neu said he preferred the longer version. Just like Jeff being sworn in, we must follow the constitution and constitutional rights need to be included.

Council Member Biasi asked if it was necessary to add the additional verbiage? By adding it, you're excluding others. Winters has always been welcoming and diverse, and works for the benefit of all persons. The role of City government is to work for the benefit of all. The extended version is too political, although he likes the last sentence of the last paragraph: "Inclusion of All, Acceptance of Diversity, and the Promotion of Safety, Community Engagement, Collaboration, and Personal and Community Growth and Improvement."

Council Member Anderson said Winters has always been a place to be welcomed and accepts the adoption of the proclamation. The constitution governs, we are a country of laws, and we uphold the constitution when we take the position of Councilmember.

Council Member Loren has been involved in the history of it while meeting with the City Manager and the Chief of Police. Chief Miller has attended the Hispanic Advisory Committee meetings the last two months and supports the document. Please excuse the clerical error, which was due to her passion and a deadline. This proclamation sets the tone of inclusion for a target audience and allows other groups to be lifted up.

Mayor Cowan said Council Member Loren did a great job with the forum. There was a great turnout and the involvement by Chief Miller from Day 1 of the process has helped create something more acceptable and less political. He doesn't need a document to tell him what a great place this is to live. He suggested the proclamation be placed on the City's website and include it in the

Chamber's welcome packet. He then asked Council Member Loren to read aloud the longer version of the proclamation.

Motion by Council Member Neu, second by Council Member Loren to adopt the longer version of the proclamation. Motion carried with the following vote:

AYES: Council Members Anderson, Biasi, Loren, Neu, Mayor Cowan
NOES: None
ABSENT: None
ABSTAIN: None

CITY OF WINTERS AS SUCCESSOR AGENCY TO THE WINTERS
COMMUNITY DEVELOPMENT AGENCY

1. None
-

CITY MANAGER REPORT: On May 3rd at 6:30 p.m. at the Public Safety Facility, a parking meeting will be held. Kimley Horn will be present and downtown property and business owners are urged to attend. The agenda was drafted today and will be distributed to members of the parking committee and Council.

On April 27th at WJUSD, there will be a facility meeting/workshop to talk about the High School and both bond measures.

On May 4th, Project Playground is having a party at the park from 5-8pm.

The City Manager will not be present at the May 16th City Council meeting.

SGMA (Sustainable Groundwater Management Act) will be coming to Council. Tim O'Halloran, General Manager of the Yolo County Flood Control and Water Conservation District will be giving a presentation at the May 2nd City Council meeting, and a public hearing will be held at the May 16th City Council meeting. SGMA will be one of the most important JPA's in the county.

ADJOURNMENT: Mayor Cowan adjourned the meeting at 7:56 p.m.

Wade Cowan, MAYOR

ATTEST:

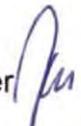
Nanci Mills, City Clerk



**CITY COUNCIL
STAFF REPORT**

TO: Honorable Mayor and Council Members

DATE : May 2, 2017

THROUGH: John W. Donlevy, Jr., City Manager 

FROM : Nanci G . Mills, Director of Administrative Services/City Clerk 

SUBJECT: Resolution 2017-19, Initiating Proceedings for the Annual Levy and Collection of Assessments for the City of Winters City-Wide Maintenance Assessment District, Fiscal Year 2017/2018

RECOMMENDATION: Staff recommends the City Council adopt the attached Resolution, initiating the proceedings for the annual levy and collection of the annual assessments of the City of Winters City-Wide Maintenance Assessment District.

BACKGROUND : The assessments from the City's landscape maintenance district are used to maintain the City's parks, landscape areas, and electricity for street lighting . The District's assessments must, by Code, and pursuant to the provisions of the *Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the Streets and Highways Code of California, beginning with Section 22500* (hereinafter referred to as the "Act"), be established every year. The first step is to adopt a resolution initiating the assessment proceedings, designate the engineer of work, and order the preparation of the Engineer's Report. This is the same procedure that has been followed for all previous years. The City has retained Willdan Financial Services as the Engineer of Work to prepare the fiscal Year 2016/2017 City of Winters Engineers Report and file it with the City Clerk in accordance with *Chapter 3, Section 22623* of the Act.

Staff will be submitting to the City Council the necessary maps, reports and resolutions so that the assessments can be adopted prior to the last day to file with the County.

ALTERNATIVES : None

FISCAL IMPACT: None

RESOLUTION NO. 2017-19

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WINTERS, CALIFORNIA,
INITIATING PROCEEDINGS FOR THE ANNUAL LEVY AND COLLECTION OF
ASSESSMENTS FOR THE CITY OF WINTERS CITY-WIDE MAINTENANCE ASSESSMENT
DISTRICT, FISCAL YEAR 2017/2018**

The City Council of the City of Winters, California (hereafter referred to as the "City Council") does resolve as follows:

WHEREAS, The City Council has, by previous Resolutions, formed the City of Winters City-Wide Maintenance Assessment District (hereafter referred to as the "District"), pursuant to the provisions of the *Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the Streets and Highways Code of California, beginning with Section 22500* (hereinafter referred to as the "Act"), that provides for levy and collection of assessments by the County of Yolo for the City of Winters to pay the maintenance and services of landscaping and all appurtenant facilities and operations related thereto; and,

WHEREAS, the City Council has retained Willdan Financial Services as the Engineer of Work, for the purpose of assisting with the annual levy of the District, and to prepare and file an Engineer's Report with the City Clerk in accordance with *Chapter 3, Section 22623* of the Act.

NOW, THEREFORE, BE IT RESOLVED, DETERMINED, AND ORDERED BY THE CITY COUNCIL FOR THE CITY OF WINTERS CITY-WIDE MAINTENANCE ASSESSMENT DISTRICT, AS FOLLOWS:

Section 1: The City Council hereby orders Willdan Financial Services to prepare the Engineer's Annual Levy Report (hereinafter referred to as the "Report") concerning the levy of assessments for the District in accordance with *Chapter 1, Article 4 (commencing with Section 22565)*, pursuant to *Chapter 3, Section 22622* of the Act.

Section 2: The improvements within the District include: the installation, maintenance and operation of and the furnishing of services and materials for landscaping improvements, irrigation and drainage systems, street lighting and associated appurtenances. The Report so ordered, shall describe the existing improvements and any new improvements or substantial changes in the existing improvements.

**PASSED, APPROVED, AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF WINTERS,
THIS 2nd DAY OF MAY, 2017.**

I, Nanci G. Mills, City Clerk of the City of Winters, County of Yolo, State of California do hereby certify that the foregoing Resolution No. 2017-19 was regularly adopted by the City Council of said City of Winters at a regular meeting of said Council held on the 2nd day of May, 2017, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAINED:

Wade Cowan, Mayor
City of Winters

Nanci G. Mills, City Clerk
City of Winters



**CITY COUNCIL
STAFF REPORT**

TO: Honorable Mayor and Council Members

DATE : May 2, 2017

THROUGH: John W. Donlevy, Jr., City Manager 

FROM : Nanci G . Mills, Director of Administrative Services/City Clerk 

SUBJECT: Resolution No. 2017-20, Preliminarily Approving the Engineer's Annual Levy Report, and Declaring its Intention to Levy and Collect Annual Assessments and Providing Notice of Hearings Thereof for the City of Winters City-Wide Maintenance Assessment District, Fiscal Year 2017/2018

RECOMMENDATION: Staff recommends the City Council adopt the attached Resolution, preliminarily approving the Engineer's Annual Levy Report, and declaring its' intention to levy and collect annual assessments and providing Notice of Hearings thereof for the City of Winters City-Wide Maintenance Assessment District.

BACKGROUND : The assessments from the City's landscape maintenance district are used to maintain the City's parks, landscape areas, and electricity for street lighting . The District's assessments must, by Code, and pursuant to the provisions of the *Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the Streets and Highways Code of California, beginning with Section 22500* (hereinafter referred to as the "Act"), be established every year. The first step is to adopt a resolution initiating the assessment proceedings and to designate the engineer of work and order the preparation of the Engineer's Report. This is the same procedure that has been followed for all previous years. The City has retained Willdan Financial Services as the Engineer of Work to prepare the fiscal Year 2016/2017 City of Winters Engineers Report and file it with the City Clerk in accordance with *Chapter 3, Section 22623* of the Act.

Staff will be submitting to the City Council the necessary maps, reports and resolutions so that the assessments can be adopted prior to the last day to file with the County.

ALTERNATIVES : None

FISCAL IMPACT: None

RESOLUTION NO. 2017-20

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WINTERS, CALIFORNIA,
PRELIMINARILY APPROVING THE ENGINEER'S ANNUAL LEVY REPORT, AND
DECLARING ITS INTENTION TO LEVY AND COLLECT ANNUAL ASSESSMENTS AND
PROVIDING NOTICE OF HEARINGS THEREOF FOR THE CITY OF WINTERS CITY-WIDE
MAINTENANCE ASSESSMENT DISTRICT, FISCAL YEAR 2017/2018**

The City Council of the City of Winters, California (hereafter referred to as the "City Council") does resolve as follows:

WHEREAS, the City Council pursuant to the provisions of the *Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the Streets and Highways Code of California, beginning with Section 22500* (hereafter referred to as the "Act") and by previous Resolution, initiated proceedings for the "City of Winters City-Wide Maintenance Assessment District" (hereafter referred to as the "District") for the annual levy and collection of assessments to pay for the operation, maintenance and servicing of landscaping and lighting and all appurtenant facilities related thereto; and,

WHEREAS, the City Council has, by previous Resolution ordered the preparation of an Engineer's Annual Levy Report (hereafter referred to as the "Report") regarding the District and assessment for Fiscal Year 2017/2018, pursuant to *Chapter 1, Section 22565* of the Act; and,

WHEREAS, the Engineer selected by the City Council has prepared and filed with the City Clerk said Report in connection with the District and the levy of assessments for Fiscal Year 2017/2018 (Beginning July 1, 2017 and ending June 30, 2018) in accordance with *Chapter 3, Section 22623* of the Act; and,

WHEREAS, this City Council has carefully examined and reviewed the Report as presented and pursuant to the provisions of *Chapter 2, Article 1, Section 22586* of said Act, the City Council may approve the report, as filed, or may it may modify the report in any particular and approve it as modified.

NOW, THEREFORE, BE IT RESOLVED, DETERMINED, AND ORDERED BY THE CITY COUNCIL FOR THE CITY OF WINTERS CITY-WIDE MAINTENANCE ASSESSMENT DISTRICT, AS FOLLOWS:

Section 1: The above recitals are all true and correct.

Section 2: The Report as presented, consists of the following:

- a. A Description of Improvements.
- b. A Description of the District.
- c. The proposed Annual Budget for the fiscal year (Costs and Expenses).
- d. The Method of Apportionment that details the method of calculating each parcel's proportional special benefits and annual assessment.
- e. The District Roll containing the Levy for each Assessor Parcel Number within the District proposed for Fiscal Year 2017/2018.

Section 3: The District, the proposed improvements, each and all of the budget items and documents, and the proposed assessments as outlined in the Report have been spread in accordance with the benefits received from the improvements, operation, maintenance and services to be performed within the District, and are in compliance with the Act and the provisions of California Constitution Article XIID.

Section 4: The Report is hereby approved on a preliminary basis, as presented or modified, and ordered to be filed in the Office of the City Clerk as a permanent record and to remain open to public inspection.

Section 5: The City Clerk is hereby directed to enter on the minutes of the City Council any and all modifications to the Report determined and approved by the City Council, and all such changes and/or modifications by reference are incorporated into the Engineer's Report.

Section 6: The City Council hereby declares its intention to seek the Annual Levy of the District pursuant to the Act, over and including the land within the District boundary, and to levy and collect assessments on all such land to pay the costs associated with the operation, maintenance and servicing of the landscaping improvements related thereto, for Fiscal Year 2017/2018.

Section 7: The improvements within the District include: the maintenance and operation of and the furnishing of services and materials for landscaping improvements, irrigation and drainage systems, street lighting and associated appurtenances. The Report as previously approved and on file with the City Clerk, provides a full and complete description of all improvements and any or all substantial changes to the improvements within the District.

Section 8: The boundaries of the District are described in the Engineer's Report on file with the City Clerk, and are defined as the boundaries described in the formation documents of the District, generally: All lots or parcels in the City of Winters, the boundaries of the District are coterminous with the City Limits; within the County of Yolo, State of California. The existing District does not contain any zones and is designated as the "City of Winters City-Wide Maintenance Assessment District."

Section 9: The proposed assessment for Fiscal Year 2017/2018 does not exceed the maximum assessment previously approved, and the assessments are outlined in the Engineer's Report, which details any changes or increases in the annual assessments.

Section 10: The City Council hereby declares its intention to conduct a public hearing concerning the levy of assessments for the District. The City Clerk shall give notice of the time and place of the Public Hearing by causing the publishing of this Resolution once in the Local Newspaper for two consecutive weeks not less than ten (10) days before the date of the hearing, and by posting a copy of this Resolution on the official bulletin board customarily used by the City Council for the posting of notices in accordance with *Chapter 3, Section 22626* of the Act.

Section 11: Notice is hereby given that a Public Hearing on these matters will be held by the City Council on **Tuesday, June 6, 2017 at 6:30 p.m.**, or as soon thereafter as feasible in the City Council Chambers, City Hall, located at 318 First Street, Winters, California.

**PASSED, APPROVED, AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF WINTERS,
THIS 2nd DAY OF MAY, 2017.**

I, Nanci G. Mills, City Clerk of the City of Winters, County of Yolo, State of California do hereby certify that the foregoing Resolution No. 2017-20 was regularly adopted by the City Council of said City of Winters at a regular meeting of said Council held on the 2nd day of May, 2017, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAINED:

Wade Cowan, Mayor
City of Winters

Nanci G. Mills, City Clerk
City of Winters



City of Winters

City-Wide Maintenance Assessment District

2017/2018 ENGINEER'S ANNUAL LEVY REPORT

Intent Meeting: May 2, 2017
Public Hearing: June 6, 2017

27368 Via Industria
Suite 200
Temecula, CA 92590
T 951.587.3500 | 800.755.6864
F 951.587.3510

www.willdan.com/financial



ENGINEER'S REPORT AFFIDAVIT
City of Winters Maintenance District formed pursuant to the
Landscaping and Lighting Act of 1972

City of Winters
Yolo County, State of California

This Report contains the complete Engineer's Annual Levy Report for the City of Winters Maintenance District including the boundaries, improvements, budgets and assessments to be levied for Fiscal Year 2017/2018, as they existed at the time of the passage of the Resolution of Intention. Reference is hereby made to the Yolo County Assessor's maps for a detailed description of the lines and dimensions of parcels within the District.

The undersigned respectfully submits the enclosed Report as directed by the City Council.

Dated this _____ day of _____, 2017.

Willdan Financial Services
Assessment Engineer

By: _____

Richard Kopecky
R. C. E. # 16742

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I. OVERVIEW

A. Introduction

The City of Winters ("City") annually levies and collects special assessments in order to maintain the improvements within the City of Winters City-Wide Maintenance Assessment District ("District"). The District was formed in 1993 and is annually levied pursuant to the *Landscape and Lighting Act of 1972, Part 2 of Division 15 of the California Streets and Highways Code* ("1972 Act"). The boundary of the District is coterminous with the City limits.

This Engineer's Annual Levy Report ("Report") has been prepared in accordance with the provisions of *Chapter 3, Section 22622* of the 1972 Act. This Report describes the District, the improvements therein, any annexations or other modifications to the District including any substantial changes to the improvements, the method of apportionment, the boundaries of the District, and financial information including the district budgets and proposed annual assessments for Fiscal Year 2017/2018. The proposed assessments are based on the historic and estimated costs to maintain the improvements that provide a special benefit to properties within the District. The costs of improvements and the annual levy including all expenditures, deficits, surpluses, revenues, and reserves are assessed to each parcel within the District proportionate to the parcel's special benefits.

For the purposes of this Report, the word "parcel" refers to an individual property assigned its own Assessment Number by the County of Yolo Assessor's Office. The County of Yolo Auditor/Controller uses Assessment Numbers and specific fund numbers to identify properties assessed for special district benefit assessments on the tax roll.

Pursuant to *Chapter 3, beginning with Section 22620* of the 1972 Act, the City Council shall conduct a noticed annual public hearing to consider all public comments and written protests regarding the District. Following the annual public hearing and review of the Engineer's Annual Levy Report, the City Council may order amendments to the Report or confirm the Report as submitted. Following final approval of the Report and confirmation of the assessments contained therein, the City Council will by resolution: order the improvements to be made and confirm the levy and collection of assessments pursuant to *Chapter 4, Article 1, beginning with Section 22640* of the 1972 Act. The assessment rate and method of apportionment described in this Report as approved or modified by the City Council defines the assessments to be applied to each parcel within the District for Fiscal Year 2017/2018.

The assessments as approved will be submitted to the County Auditor/Controller to be included on the property tax roll for each parcel within the District. If any parcel submitted for collection is identified by the County Auditor/Controller to be an invalid parcel number for the current fiscal year, a corrected parcel number and/or new parcel numbers will be identified and resubmitted to the County. The assessment amount to be levied and collected

for the resubmitted parcel or parcels shall be based on the method of apportionment and assessment rate contained in this Report as approved by the City Council.

B. Applicable Legislation

The District has been formed and is annually levied pursuant to the *Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the California Streets and Highways Code, beginning with Section 22500*. The assessments and methods of apportionment described in this Report utilize commonly accepted assessment engineering practices and have been calculated and proportionately spread to each parcel based on the special benefits received.

Compliance with the California Constitution

All assessments described in this Report and approved by the City Council are prepared in accordance with the 1972 Act and are in compliance with the provisions of the *California Constitution Article XIID ("Article XIID")*, which was added to the California Constitution with the passage of statewide Proposition 218 in 1996.

In compliance with the substantive and procedural requirements of *Article XIID*, the City initiated and conducted a property owner Validation Vote. At the conclusion of the Public Hearing on June 3, 1997, all property owner ballots returned were opened and tabulated and confirmed in resolution 97-24. The maximum assessment rate of \$82.50 per Equivalent Residential Dwelling Unit and \$26.25 per Non-Residential parcel was approved by the majority of property owners in the District. Any assessment rate levied that is less than the maximum assessment rate is considered an exempt assessment pursuant to *Article XIID Section 5(b)*. The proposed assessment for any fiscal year may be increased over the previous fiscal year provided the assessment rate does not exceed the maximum assessment rate of \$82.50 per Equivalent Residential Dwelling Unit and \$26.25 per Non-Residential parcel. Any proposed new or increased assessment that exceeds the current maximum assessment shall comply with all provisions of *Article XIID Section 4* including a property owner protest proceeding (property owner assessment balloting).

Provisions of the 1972 Act (Improvements and Services)

As generally defined, the improvements and the associated assessments for any District formed pursuant to the 1972 Act may include one or any combination of the following:

- 1) The installation or planting of landscaping.
- 2) The installation or construction of statuary, fountains, and other ornamental structures and facilities.
- 3) The installation or construction of public lighting facilities, including, but not limited to streetlights and traffic signals.

- 4) The installation or construction of any facilities which are appurtenant to any of the foregoing or which are necessary or convenient for the maintenance or servicing thereof; including but not limited to, grading, removal of debris, the installation or construction of curbs, gutters, walls, sidewalks, or paving, or water, irrigation, drainage, or electrical facilities.
- 5) The installation of park or recreational improvements including, but not limited to the following:
 - a) Land preparation, such as grading, leveling, cutting and filling, sod, landscaping, irrigation systems, sidewalks, and drainage.
 - b) Lights, playground equipment, play courts and public restrooms.
- 6) The maintenance or servicing, or both, of any of the foregoing including the furnishing of services and materials for the ordinary and usual maintenance, operation, and servicing of any improvement, including, but not limited to:
 - a) Repair, removal, or replacement of all or any part of any improvements;
 - b) Grading, clearing, removal of debris, the installation, repair or construction of curbs, gutters, walls, sidewalks, or paving, or water, irrigation, drainage, or electrical facilities;
 - c) Providing for the life, growth, health, and beauty of landscaping, including cultivation, irrigation, trimming, spraying, fertilizing, or treating for disease or injury;
 - d) The removal of trimmings, rubbish, debris, and other solid waste;
 - e) The cleaning, sandblasting, and painting of walls and other improvements to remove or cover graffiti.
 - f) Electric current or energy, gas, or other agent for the lighting or operation of any other improvements.
 - g) Water for the irrigation of any landscaping, the operation of any fountains, or the maintenance of any other improvements.
- 7) The acquisition of land for park, recreational or open-space purposes, or the acquisition of any existing improvement otherwise authorized by the 1972 Act.
- 8) Incidental expenses associated with the improvements including, but not limited to:
 - a) The cost of preparation of the report, including plans, specifications, estimates, diagram, and assessment;
 - b) The costs of printing, advertising, and the publishing, posting and mailing of notices;
 - c) Compensation payable to the County for collection of assessments;
 - d) Compensation of any engineer or attorney employed to render services;
 - e) Any other expenses incidental to the construction, installation, or maintenance and servicing of the improvements; and,
 - f) Costs associated with any elections held for the approval of a new or increased assessment.

II. DESCRIPTION OF THE DISTRICT & IMPROVEMENTS

The location, boundaries and specific improvements provided within the District are described in this section. The determination and calculation of special benefit is discussed in the Method of Apportionment and the corresponding expenses, revenues and assessments are summarized in the District Budget.

A. The District

The boundary of the District is coterminous with the City limits. The City is located in the southwestern corner of Yolo County. The southern boundary of the City is Putah Creek. The City is bordered to the west by Dry Creek and a view of the Vaca Mountain Range. The eastern limit is Highway 505 while the northern boundary runs to vast tracts of farmland. The City is approximately 10 miles west of the City of Davis and 10 miles north of the City of Vacaville. Winters' urban limit line contains approximately 1,980 acres, of which 1,277 are currently within the incorporated limits.

The principle highways near the City are Interstate 505 and State Highway 128. I-505 forms the eastern boundary of the City limits and connects to Interstate 80 ten miles to the south and Interstate 5 twenty-three miles to the north. State Highway 128 passes directly through the City and is a major access route from Sacramento and Davis to Lake Berryessa and the Napa Valley.

B. The Improvements

All improvements within the District are maintained and serviced on a regular basis. City staff will determine the frequency and specific maintenance operations required. The District assessments may fund all necessary utilities, operations, services, administration and maintenance costs associated with the improvements. The annual costs of providing the improvements within the District are spread among all benefiting parcels in proportion to the benefits received. The expenditures and assessments set forth in this report are based upon the City's estimate of the costs associated with the improvements including all labor, personnel, equipment, materials and administrative expenses.

The following is a brief description of the improvements to be maintained and operated:

1. City Park, Rotary Park, Valley Oak Park, Blue Oak Park (formerly Putah Creek Hamlet Park), Winters Highlands Park (upon dedication and construction), and the grounds of City Hall and the Community Center:

includes maintenance of sidewalks, curbs and gutters, walkways, trees, shrubs, groundcover, grass, irrigation system, park lighting, play equipment and structures, ball fields, fencing, restrooms, drinking fountains, benches, tables, drainage facilities, slopes, signs, parking lot and street frontage improvements, and other related improvements and facilities.

2. Street Lighting: street, park and trail lighting within the entire District.
3. Median Island Landscaping: public landscaping and irrigation improvements in the median islands within the District.
4. Curbside Landscaping: public landscaping and fencing, behind the curb on collector and arterial streets, where the street is not fronted by a residence or business.

III. METHOD OF APPORTIONMENT

A. General

The 1972 Act permits the establishment of assessment districts by agencies for the purpose of providing certain public improvements which include the construction, maintenance and servicing of public lights, landscaping and appurtenant facilities. The 1972 Act further requires that the cost of these improvements be levied according to benefit rather than assessed value:

“The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements.”

The formula used for calculating assessments in the District therefore reflects the composition of the parcels, and the improvements and services provided, to fairly apportion the costs based on estimated benefit to each parcel.

In addition, pursuant to the *Article XIID Section 4*, a parcel’s assessment may not exceed the reasonable cost of the proportional special benefit conferred on that parcel and provides that only special benefits are assessable and the District must separate the general benefits from the special benefits.

PROPOSITION 218 BENEFIT ANALYSIS

In conjunction with the provisions of the 1972 Act, the California Constitution Article XIID addresses several key criteria for the levy of assessments, notably:

Article XIID Section 2d defines District as follows:

“District means an area determined by an agency to contain all parcels which will receive a special benefit from a proposed public improvement or property-related service”;

Article XIID Section 2i defines Special Benefit as follows:

“Special benefit” means a particular and distinct benefit over and above general benefits conferred on real property located in the district or to the public at large. General enhancement of property value does not constitute “special benefit.”

Article XIID Section 4a defines proportional special benefit assessments as follows:

“An agency which proposes to levy an assessment shall identify all parcels which will have a special benefit conferred upon them and upon which an assessment will be imposed. The proportionate special benefit derived by each

identified parcel shall be determined in relationship to the entirety of the capital cost of a public improvement, the maintenance and operation expenses of a public improvement, or the cost of the property related service being provided. No assessment shall be imposed on any parcel which exceeds the reasonable cost of the proportional special benefit conferred on that parcel.”

This District was formed to establish and provide for the improvements that enhance the presentation of the surrounding properties and developments. These improvements will directly benefit the parcels to be assessed within the District. The assessments and method of apportionment is based on the premise that the assessments will be used to construct and install landscape and lighting improvements within the existing City-Wide Maintenance Assessment District as well as provide for the annual maintenance of those improvements, and the assessment revenues generated by District will be used solely for such purposes.

The costs of the proposed improvements have been identified and allocated to properties within the District based on special benefit. The improvements to be provided by this District and for which properties will be assessed have been identified as an essential component and local amenity that provides a direct reflection and extension of the properties within the District which the property owners and residents have expressed a high level of support.

The method of apportionment (method of assessment) set forth in the Report is based on the premise that each assessed property receives special benefits from the landscape and lighting improvements within the District, and the assessment obligation for each parcel reflects that parcel's proportional special benefits as compared to other properties that receive special benefits.

To identify and determine the proportional special benefit to each parcel within the District, it is necessary to consider the entire scope of the improvements provided as well as the properties that benefit from those improvements. The improvements and the associated costs described in this Report, have been carefully reviewed and have been identified and allocated based on a benefit rationale and calculations that proportionally allocate the net cost of only those improvements determined to be of special benefit to properties within the District. The various public improvements and the associated costs have been identified as either “general benefit” (not assessed) or “special benefit”.

B. Benefit Analysis

Each of the improvements and the associated costs have been carefully reviewed by the City and the corresponding assessments have been proportionately spread to each parcel based on special benefits received from the improvements.

Special Benefits — The method of apportionment (assessment methodology) is based on the premise that each of the assessed parcels within the District receives benefit from the improvements maintained and financed by annual assessments. Specifically, the assessments are for the maintenance of local street lighting and landscaped improvements. The desirability and security of properties within the District are enhanced by the presence of street lighting and well-maintained landscaping in close proximity to those properties.

The special benefits associated with the local landscaping improvements are specifically:

- Enhanced desirability of properties through association with the improvements.
- Improved aesthetic appeal of properties within the District providing a positive representation of the area.
- Enhanced adaptation of the urban environment within the natural environment from adequate green space and landscaping.
- Environmental enhancement through improved erosion resistance, and dust and debris control.
- Increased sense of pride in ownership of property within the District resulting from well-maintained improvements associated with the properties.
- Reduced criminal activity and property-related crimes (especially vandalism) against properties in the District through well-maintained surroundings and amenities including abatement of graffiti.
- Enhanced environmental quality of the parcels within the District by moderating temperatures, providing oxygenation and attenuating noise.

The special benefits of street lighting are the convenience, safety, and security of property, improvements, and goods. Specifically:

- Enhanced deterrence of crime and the aid to police protection.
- Increased nighttime safety on roads and highways.
- Improved ability of pedestrians and motorists to see.
- Improved ingress and egress to property.
- Reduced vandalism and other criminal acts and damage to improvements or property.
- Improved traffic circulation and reduced nighttime accidents and personal property loss.
- Increased promotion of business during nighttime hours in the case of commercial properties.

The assessments have been apportioned proportionate to the benefit received. Although the District contains a mixture of residential and non-residential uses, it is the belief of the City that residential properties benefit from all of the maintained improvements and commercial and other non-residential properties receive only benefits from street lighting. The improvements maintained serve to increase the quality of life in the community and therefore all residents benefit, without regard to lot size, occupancy, etc. The assessments are therefore apportioned equally to all residential dwelling units within the City. Commercial and other non-residential properties have been assessed an equivalent share of the cost of energy and maintenance of the street lighting system.

Properties owned by other agencies and City-owned lands were reviewed to establish benefit. The Winters Unified School District receives a proportional benefit and has entered into a Joint Use Facilities Agreement with the City, which offsets the benefits received by the School District through the equitable use of School facilities. Therefore the School District properties have been assigned a zero assessment.

In prior years there was an added assessment for bank stabilization for those parcels that receive direct benefit from the repair of said creek banks. Unused money for bank stabilization is held in reserve and there are no new or additional assessments for bank stabilization.

There has been a provision made by the City Council to allow for reimbursement of the assessment. This reimbursement is to be made to all property owners who can prove that they have paid the assessment and can show a household income that falls below the City Council approved minimums. It is estimated that approximately 5% of the assessed residential property owners would qualify for this reimbursement. Consequently, some refunds will be made that will result in a net reduction of revenues.

C. Assessment Methodology

Equivalent Benefit Units: To assess benefits equitably, it is necessary to correlate the different type of parcels within the District to each other as well as their relationship to the improvements. The Equivalent Benefit Unit method of apportioning benefit is typically seen as the most appropriate and equitable assessment methodology for districts formed under the 1972 Act, as the benefit to each parcel from the improvements are typically apportioned as a function of land use type, size and development.

The Equivalent Benefit Unit method of assessment apportionment uses the single-family home site as the basic unit of assessment. A single-family home site equals one Equivalent Benefit Unit (EBU). Every other land use is typically converted to EBU's based on an assessment formula that equates the property's specific development status, type of development (land use), and size of the property, as compared to a single-family home site.

For the purposes of relating a single-family unit to other residential properties within the District, all residential units were considered as equivalent, i.e. single-family residences are equivalent to apartment units and other multi-family dwelling units. Commercial and other non-residential properties have been assessed per parcel.

The following formulas are used to calculate the annual assessments. The Balance to Levy represents the total amount to be collected through the annual assessments. The Levy per EBU (Assessment Rate) is the result of dividing the total Balance to Levy by the total District EBU. This Assessment Rate multiplied by each parcel's individual EBU determines each parcel's levy amount.

Street Lighting & Administration

Street Lighting & Administration Costs / Total EBU = Levy per EBU

Levy per EBU x Parcel's EBU = Parcel's Levy Amount-Lighting & Administration

Other Budget Items

Remaining Costs / Residential EBU = Levy per Residential EBU

Levy per Residential EBU x Residential Parcel's EBU = Parcel's Levy Amount-Other

A parcel's total levy amount is calculated by adding together the *Parcel's Levy Amount -Lighting and Administration* and the *Parcel's Levy Amount-Other*.

IV. DISTRICT BUDGET

A. Description of Budget Items

The following describes the services and costs that are funded through the District, shown in the District Budget, Section IV B.

DIRECT COSTS:

Park Maintenance — Includes general operation, maintenance, water, electrical costs, repairs, removals and replacements, spraying, trimming and treatments, debris and other related expenses.

Street Lighting — Includes all costs for removal, replace and/or repair of street/trail lights and appurtenant facilities, power and related costs, pole painting and other related expenses.

Median Island Landscape Maintenance — Includes maintenance, replacements, repairs of irrigation and landscaping, power costs, median curb repairs, trimming, spraying, treatments and other related expenses.

Curbside Landscape Maintenance— Includes maintenance, replacements, repairs of irrigation and landscaping, power costs, sidewalk replacement, trimming, spraying, treatments and other related expenses.

ADMINISTRATION COSTS:

District Administration — The cost to all particular departments and staff of the City for providing the coordination of District maintenance, operations and services of the District, response to public concerns and education, and procedures associated with the levy and collection of assessments. Also, the costs of contracting with professionals to provide any additional administrative, legal, or engineering services specific to the District.

County Administration Fee — The costs to the District for the County to collect assessments on the property tax bills.

LEVY BREAKDOWN:

Reserve Collection/ (Transfer) — The 1972 Act pursuant to *Chapter 1, Article 4 Section 22569 (a)*, provides for a District Reserve Fund. This Reserve Fund provides for the collection of funds to operate the District from the time period of July 1 (beginning of the Fiscal Year) through December 10th or when the County provides the City with the first installment of assessments collected from the property tax bills (typically January or February). Negative amounts shown for this budget item represent transfers from the Reserve Fund that reduces the Balance to Levy. Maintaining a fully funded Reserve eliminates the

need for the City to transfer funds from non-District accounts to pay for operational expenses during the first half of the fiscal year and also provides the District with sufficient funds to address any unforeseen or unusual expenditures that may occur during the year.

Capital Improvement Fund Collection/(Transfer) — The 1972 Act pursuant to *Chapter 5, beginning with Section 22660*, provides for the District to establish by resolution an assessment installment plan for proposed improvements and expenditures that are greater than can be conveniently raised from a single annual assessment. Depending on the nature of the planned improvements, the collection of funds necessary to complete the project may be collected over a period up to thirty years, but typically not more than five years. The funds collected shall be accumulated in a separate improvement fund commonly referred to as a Capital Improvement Fund (CIF) and are not considered part of the regular maintenance of the improvements or the Reserve Fund.

Because the money accumulated in the Capital Improvement Fund is for a specific planned project (budgeted separately), the amount shown for this item in the annual budget will typically be a positive number representing the amount being collected that year as part of the Balance to Levy. A negative number (Transfer) should only occur after the project has been completed and excess funds are being credited back to the District's regular accounts. The actual fund balances and expenditures for Capital Improvements are clearly identified under the Fund Balance Information section of the Budget.

Although the Budget shown in this Report contains CIF line items, a Capital Improvement Plan has not been established for this District.

Contribution Replenishment — This item represents repayments of amounts that had been temporarily advanced to the District from other revenue sources (usually the General Fund) or represents funds being loaned to the District for the current Fiscal Year that must be repaid by future assessments. Similar to the Reserve Collection/ (Transfer) line item, this item directly impacts the Reserve Fund Balances either positively or negatively.

Repayments are shown as a positive number and represent additional monies being collected in the current annual assessment to repay a prior loan. These loans are typically for capital improvement expenditures or unforeseen expenditures incurred in prior years and Reserve Fund monies were not sufficient to cover the expenses. To ensure the ongoing operation and maintenance of the improvements, the City may advance funds to the District as a temporary loan to meet current expenditures, and collect repayment of the loan through the annual assessments the following year or possibly over several years. Generally, all available Reserve Funds are exhausted before a temporary loan is advanced to the District and the Beginning Reserve Fund Balance will be a negative number indicating the loan amount still outstanding.

A loan for the current fiscal year (Contribution) is shown as a negative number. If the District is expected to incur significant expenditures in the current fiscal year for special services or capital improvements (upgrades or refurbishing of the improvements) and the proposed assessment revenues (annual assessments) and/or available Reserve Funds are not sufficient to cover the expenditures, the City may advance funds to the District as a temporary loan to meet the proposed expenditures. Generally, all available Reserve Funds must be exhausted before a temporary loan is advanced to the District and any funds temporarily loaned in excess of the available Reserve Funds will be reflected as a negative Ending Reserve Fund Balance. This negative Reserve Fund Balance will be repaid and replenished through future assessment revenues.

Other Revenue Source/General Fund Contribution — This item includes additional funds designated for the District that are not annual assessments. These funds are added to the District account to reduce assessments, and may be from non-District or District sources including City General Fund Contributions and/or interest earnings. Any funds indicated on this line will be shown as a negative number indicating a reduction in the amount to be levied and represent funds that do not have to be repaid.

Balance to Levy — This is the total amount to be collected for the current fiscal year through the annual assessments (for special benefits). The Balance to Levy represents the sum of Total Direct and Administration Costs, Reserve Fund Contributions or Transfers, Contributions from Other Revenue Source, and the Contribution Replenishment. Only those costs related to the improvements identified as special benefits are levied and collected on the tax roll.

B. District Budget

Fiscal Year 2017/2018 District Budget

City of Winters	
City-Wide 2017/2018	
Levy Components	Total Budget
DIRECT COSTS	
Park Maintenance	\$216,739.00
Street Lighting	62,000.00
Riparian Area Maintenance	0.00
Median Island Landscape Maintenance	800.00
Curbside Landscape Maintenance	1,000.00
Bank Stabilization	0.00
TOTAL DIRECT	\$280,539.00
ADMINISTRATION COSTS	
District Administration	\$29,449.00
County Administration Fee	2,091.00
TOTAL ADMIN	\$31,540.00
COLLECTIONS/(CREDITS) APPLIED TO LEVY	
TOTAL DIRECT AND ADMIN COSTS	\$312,079.00
Reserve Collection	0.00
Capital Improvement Fund Collection/(Transfer)	0.00
Contribution Replenishment	0.00
General Fund (Contributions)	(108,406.50)
TOTAL ADJUSTMENTS	(\$108,406.50)
Balance to Levy (Budgeted)	\$203,672.50
Total Revenue at Maximum Rate	\$203,673.75
Variance above/(below) Maximum Revenue	-\$1.25
Levy at Applied Rate	\$203,672.50
Applied Charge	203,672.50
DISTRICT STATISTICS	
Total Parcels	2,170
Total Residential Parcels Levied	1,966
Total Non-Residential Parcels Levied	125
Total Parcels Levied	2,091
Total Equivalent Residential Benefit Units	2,429
Total Equivalent Non-Residential Benefit Units	125
Applied Residential Levy per Benefit Unit	\$82.50
Applied Non-Residential Levy per Benefit Unit	\$26.24
Maximum Levy per Residential Benefit Unit (Current Year)	\$82.50
Maximum Levy per Non-Residential Benefit Unit (Current Year)	\$26.25

APPENDIX A - DISTRICT BOUNDARY MAPS

The boundary map for the District has been previously approved and submitted to the City in the format required by the 1972 Act. The map is on file in the Office of the City Clerk and by reference made part of this Report.

The boundary for the District is contiguous with the boundary of the City and defined as the corresponding parcels identified on the Yolo County Assessor's Map. The parcel identification, lines, and dimensions of each parcel within the District are those lines and dimensions shown on the Yolo County Assessor's Map for the year in which this Report was prepared and by reference are incorporated and made part of this Report.

APPENDIX B — 2017/2018 ASSESSMENT ROLL

Parcel identification, for each lot or parcel within the District, shall be the parcel as shown on the Yolo County Assessor's map for the year in which this Report is prepared.

A listing of parcels assessed within this District, along with the assessment amounts, is included on the following pages. If any parcel submitted for collection is identified by the County Auditor/Controller to be an invalid parcel number for the current fiscal year, a corrected parcel number and/or new parcel numbers will be identified and resubmitted to the County Auditor/Controller. The assessment amount to be levied and collected for the resubmitted parcel or parcels shall be based on the method of apportionment and assessment rate approved in this Report. Therefore, if a single parcel has changed to multiple parcels, the assessment amount applied to each of the new parcels shall be recalculated and applied according to the approved method of apportionment and assessment rate rather than a proportionate share of the original assessment.

Non-assessable lots or parcels include areas of public streets and other roadways (typically not assigned an APN by the County); dedicated public easements, open space areas and rights-of-ways including public greenbelts and parkways; utility rights-of-ways; common areas; landlocked parcels, small parcels vacated by the County, bifurcated lots, and any other property that cannot be developed or has specific development restrictions. These types of parcels are considered to receive little or no benefit from the improvements and are therefore exempted from assessment.

City of Winters
City-Wide
Fiscal Year 2017/18 Preliminary Assessment Roll

Assessor's Parcel Number	Situs Address	Land Use Code	Taxable Units	Charge
003-120-004-000	NO SITUS AVAILABLE	RES	1	\$82.50
003-120-006-000	511 MAIN ST	COM	1	26.24
003-130-003-000	600-602 4TH ST	RES	2	165.00
003-130-009-000	410 GRANT AVE	RES	3	247.50
003-130-010-000	415 BAKER ST	RES	2	165.00
003-130-012-000	407 EDWARDS ST	RES	1	82.50
003-130-013-000	408 GRANT AVE	RES	1	82.50
003-130-014-000	406 GRANT AVE	RES	1	82.50
003-130-015-000	404 GRANT AVE	RES	1	82.50
003-130-016-000	402 GRANT AVE	RES	1	82.50
003-130-017-000	616 4TH ST	RES	1	82.50
003-130-018-000	614 4TH ST	RES	1	82.50
003-130-019-000	403 BAKER ST	RES	1	82.50
003-130-020-000	405 BAKER ST	RES	1	82.50
003-130-021-000	407 BAKER ST	RES	1	82.50
003-130-022-000	409 BAKER ST	RES	1	82.50
003-130-023-000	411 BAKER ST	RES	1	82.50
003-130-024-000	413 BAKER ST	RES	1	82.50
003-130-025-000	414 BAKER ST	RES	1	82.50
003-130-026-000	412 BAKER ST	RES	1	82.50
003-130-027-000	410 BAKER ST	RES	1	82.50
003-130-028-000	408 BAKER ST	RES	1	82.50
003-130-029-000	409 EDWARDS ST	RES	1	82.50
003-130-030-000	411 EDWARDS ST	RES	1	82.50
003-130-031-000	413 EDWARDS ST	RES	1	82.50
003-130-032-000	415 EDWARDS ST	RES	1	82.50
003-130-033-000	508 4TH ST	RES	1	82.50
003-130-034-000	403 EDWARDS ST	RES	1	82.50
003-130-035-000	518 4TH ST	RES	1	82.50
003-130-036-000	406 BAKER ST	RES	1	82.50
003-141-002-000	316 GRANT AVE	RES	2	165.00
003-141-003-000	314 GRANT AVE	RES	1	82.50
003-141-004-000	310 GRANT AVE	RES	1	82.50
003-141-006-000	302 GRANT AVE	RES	1	82.50
003-141-007-000	301 BAKER ST	RES	2	165.00
003-141-008-000	303 BAKER ST A & ST	RES	2	165.00
003-141-009-000	307 BAKER ST	RES	2	165.00
003-141-010-000	309 BAKER ST	RES	1	82.50
003-141-012-000	304 GRANT AVE	RES	1	82.50
003-141-013-000	308 GRANT AVE	RES	1	82.50
003-141-014-000	611 4TH ST	RES	1	82.50
003-141-015-000	607 4TH ST	RES	1	82.50
003-141-016-000	311 BAKER ST	RES	1	82.50
003-141-017-000	313 BAKER ST	RES	1	82.50
003-142-002-000	318 BAKER ST	RES	1	82.50
003-142-003-000	310 BAKER ST	RES	1	82.50
003-142-005-000	304 BAKER ST	RES	1	82.50
003-142-006-000	510 3RD ST	RES	1	82.50
003-142-008-000	305 EDWARDS ST	RES	1	82.50

**City of Winters
City-Wide
Fiscal Year 2017/18 Preliminary Assessment Roll**

Assessor's Parcel Number	Situs Address	Land Use Code	Taxable Units	Charge
003-142-009-000	307 EDWARDS ST	RES	1	82.50
003-142-010-000	309 EDWARDS ST	RES	1	82.50
003-142-011-000	311 EDWARDS ST	RES	1	82.50
003-142-013-000	303 EDWARDS ST	RES	2	165.00
003-142-014-000	502 3RD ST	RES	2	165.00
003-142-015-000	308 BAKER ST	RES	1	82.50
003-142-016-000	306 BAKER ST	RES	1	82.50
003-142-017-000	315 EDWARDS ST	COM	1	26.24
003-143-001-000	315 ABBEY ST	RES	1	82.50
003-143-002-000	415 4TH ST	RES	3	247.50
003-143-003-000	310 EDWARDS ST	RES	1	82.50
003-143-004-000	308 EDWARDS ST	RES	1	82.50
003-143-005-000	306 EDWARDS ST	RES	1	82.50
003-143-006-000	304 EDWARDS ST	RES	1	82.50
003-143-008-000	408 3RD ST	RES	1	82.50
003-143-009-000	400 3RD ST	RES	1	82.50
003-143-011-000	309 ABBEY ST	RES	1	82.50
003-143-012-000	311 ABBEY ST	RES	1	82.50
003-143-013-000	313 ABBEY ST	RES	1	82.50
003-143-014-000	418 3RD ST	RES	1	82.50
003-143-015-000	410 3RD ST	RES	1	82.50
003-143-016-000	307 ABBEY ST	RES	1	82.50
003-143-017-000	305 ABBEY ST	RES	1	82.50
003-144-001-000	215 BAKER ST	RES	1	82.50
003-144-003-000	210 GRANT AVE	RES	1	82.50
003-144-004-000	208 GRANT AVE	RES	12	990.00
003-144-005-000	610 2ND ST	RES	1	82.50
003-144-007-000	203 BAKER ST	RES	1	82.50
003-144-008-000	205 BAKER ST	RES	1	82.50
003-144-011-000	212 GRANT AVE	RES	1	82.50
003-144-012-000	214 GRANT AVE	RES	1	82.50
003-144-013-000	209 BAKER ST	RES	1	82.50
003-144-014-000	602 2ND ST	RES	2	165.00
003-144-015-000	600 2ND ST	RES	2	165.00
003-146-001-000	215 ABBEY ST	RES	1	82.50
003-146-002-000	218 EDWARDS ST	RES	1	82.50
003-146-003-000	216 EDWARDS ST	RES	1	82.50
003-146-004-000	214 EDWARDS ST	RES	1	82.50
003-146-005-000	212 EDWARDS ST	RES	1	82.50
003-146-007-000	204 A EDWARDS ST	RES	2	165.00
003-146-011-000	207 ABBEY ST	RES	1	82.50
003-146-012-000	209 ABBEY ST	RES	1	82.50
003-146-013-000	211 ABBEY ST	RES	1	82.50
003-146-014-000	210 EDWARDS ST	RES	2	165.00
003-146-015-000	206 EDWARDS ST	RES	1	82.50
003-146-017-000	205 ABBEY ST	RES	1	82.50
003-146-018-000	416-18 2ND ST	RES	2	165.00
003-146-019-000	201 ABBEY ST	RES	1	82.50
003-146-020-000	203 ABBEY ST	RES	1	82.50

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Assessor's Parcel Number	Situs Address	Land Use Code	Taxable Units	Charge
003-151-001-000	617 1ST ST	RES	1	82.50
003-151-002-000	14 GRANT AVE	RES	1	82.50
003-151-003-000	12 GRANT AVE	RES	1	82.50
003-151-004-000	8 GRANT AVE	COM	1	26.24
003-151-008-000	611 1ST ST	RES	1	82.50
003-151-013-000	601 1ST ST	RES	1	82.50
003-151-014-000	605 1ST ST	RES	1	82.50
003-151-021-000	11 BAKER ST	RES	12	990.00
003-151-026-000	2 GRANT AVE	COM	1	26.24
003-151-028-000	600 RAILROAD AVE	COM	1	26.24
003-151-029-000	606 RAILROAD AVE	COM	1	26.24
003-152-001-000	NO SITUS AVAILABLE	RES	1	82.50
003-152-002-000	108 GRANT AVE	RES	10	825.00
003-152-003-000	104 GRANT AVE	RES	1	82.50
003-152-004-000	618 1ST ST	RES	1	82.50
003-152-005-000	612 1ST ST	RES	1	82.50
003-152-006-000	600 1ST ST	RES	1	82.50
003-152-007-000	105 BAKER ST	RES	1	82.50
003-152-008-000	109 BAKER ST	RES	1	82.50
003-152-009-000	111 BAKER ST	RES	1	82.50
003-152-010-000	113 BAKER ST	RES	1	82.50
003-152-011-000	115 BAKER ST	RES	1	82.50
003-152-012-000	117 BAKER ST	RES	2	165.00
003-152-013-000	607 2ND ST	RES	1	82.50
003-152-014-000	611 2ND ST	RES	1	82.50
003-153-001-000	16 BAKER ST	RES	1	82.50
003-153-004-000	10 BAKER ST	COM	1	26.24
003-153-005-000	8 BAKER ST	RES	1	82.50
003-153-006-000	510 RAILROAD AVE	COM	1	26.24
003-153-007-000	504 RAILROAD AVE	COM	1	26.24
003-153-008-000	3-5 EDWARDS ST	COM	1	26.24
003-153-009-000	7 EDWARDS ST	COM	1	26.24
003-153-010-000	9 EDWARDS ST	RES	1	82.50
003-153-011-000	15 EDWARDS ST	RES	1	82.50
003-153-015-000	511 1ST ST	RES	1	82.50
003-153-017-000	12 BAKER ST	RES	1	82.50
003-153-018-000	14 BAKER ST	RES	1	82.50
003-154-001-000	517 2ND ST	RES	1	82.50
003-154-002-000	114 BAKER ST	RES	1	82.50
003-154-003-000	110 BAKER ST	RES	1	82.50
003-154-008-000	105 EDWARDS ST	RES	1	82.50
003-154-009-000	107 EDWARDS ST	RES	1	82.50
003-154-010-000	111 EDWARDS ST	RES	1	82.50
003-154-013-000	115 EDWARDS ST	RES	1	82.50
003-154-015-000	515 2ND ST	RES	1	82.50
003-154-016-000	500 1ST ST	RES	1	82.50
003-154-017-000	512 1ST ST	COM	1	26.24
003-155-002-000	12 EDWARDS ST	RES	1	82.50
003-155-004-000	416 RAILROAD AVE	COM	1	26.24

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Assessor's Parcel Number	Situs Address	Land Use Code	Taxable Units	Charge
003-155-005-000	400 RAILROAD AVE	COM	1	26.24
003-155-006-000	5 ABBEY ST	COM	1	26.24
003-155-007-000	11 ABBEY ST	RES	1	82.50
003-155-008-000	15 ABBEY ST	RES	1	82.50
003-155-009-000	17 ABBEY ST	COM	1	26.24
003-155-011-000	415 1ST ST	RES	1	82.50
003-155-013-000	409 1ST ST	RES	1	82.50
003-155-014-000	8 EDWARDS ST	RES	1	82.50
003-155-015-000	4 EDWARDS ST	COM	1	26.24
003-156-003-000	106 EDWARDS ST	RES	1	82.50
003-156-004-000	104 EDWARDS ST	RES	1	82.50
003-156-005-000	418 1ST ST	RES	1	82.50
003-156-007-000	105 ABBEY ST	RES	1	82.50
003-156-009-000	119 ABBEY ST	RES	1	82.50
003-156-010-000	121 ABBEY ST	RES	1	82.50
003-156-011-000	123 ABBEY ST	RES	1	82.50
003-156-013-000	417 2ND ST	RES	1	82.50
003-156-014-000	415 2ND ST	RES	1	82.50
003-156-015-000	108 EDWARDS ST	RES	2	165.00
003-156-016-000	110 EDWARDS ST	RES	1	82.50
003-156-017-000	111 ABBEY ST	RES	1	82.50
003-156-018-000	115 ABBEY ST	RES	2	165.00
003-156-019-000	412 1ST ST	RES	1	82.50
003-156-020-000	408 1ST ST	RES	1	82.50
003-156-021-000	101 ABBEY ST	RES	1	82.50
003-160-003-000	11 E BAKER ST	COM	1	26.24
003-160-004-000	10 E GRANT AVE	RES	1	82.50
003-160-005-000	12 E GRANT AVE	RES	1	82.50
003-160-010-000	13 E EDWARDS ST	COM	1	26.24
003-160-012-000	24 E BAKER ST	RES	1	82.50
003-160-013-000	26 E BAKER ST	RES	1	82.50
003-160-014-000	516 EAST ST	RES	1	82.50
003-160-016-000	25 E EDWARDS ST	RES	1	82.50
003-160-020-000	22 E EDWARDS ST	RES	1	82.50
003-160-021-000	20 E EDWARDS ST	RES	1	82.50
003-160-022-000	11 E ABBEY ST	COM	1	26.24
003-160-023-000	10 E EDWARDS ST	COM	1	26.24
003-160-025-000	8 E EDWARDS ST	COM	1	26.24
003-160-028-000	512 EAST ST	RES	2	165.00
003-160-029-000	27 E EDWARDS ST	RES	1	82.50
003-160-032-000	15 E BAKER ST	RES	1	82.50
003-160-033-000	13 E BAKER ST	COM	1	26.24
003-160-035-000	25 E BAKER ST	RES	4	330.00
003-160-036-000	19 E ABBEY ST	RES	1	82.50
003-160-037-000	21 E ABBEY ST	RES	1	82.50
003-160-041-000	18 E BAKER ST	RES	1	82.50
003-160-042-000	21 E EDWARDS ST	RES	1	82.50
003-160-043-000	20 E BAKER ST	RES	1	82.50
003-160-044-000	23 E EDWARDS ST	RES	1	82.50

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Assessor's Parcel Number	Situs Address	Land Use Code	Taxable Units	Charge
003-160-047-000	7 E EDWARDS ST	COM	1	26.24
003-160-048-000	11 E EDWARDS ST	COM	1	26.24
003-160-053-000	7 E BAKER ST	COM	1	26.24
003-160-054-000	NO SITUS AVAILABLE	COM	1	26.24
003-160-055-000	NO SITUS AVAILABLE	COM	1	26.24
003-160-058-000	29 E ABBEY ST	RES	1	82.50
003-160-060-000	23 E ABBEY ST	RES	1	82.50
003-160-062-000	613 RAILROAD AVE	COM	1	26.24
003-160-063-000	517 RAILROAD AVE	COM	1	26.24
003-160-064-000	NO SITUS AVAILABLE	COM	1	26.24
003-160-065-000	NO SITUS AVAILABLE	RES	1	82.50
003-160-066-000	28 E EDWARDS ST	RES	1	82.50
003-171-001-000	437 ABBEY ST	RES	2	165.00
003-171-002-000	438 EDWARDS ST	RES	1	82.50
003-171-003-000	436 EDWARDS ST	RES	2	165.00
003-171-004-000	434 EDWARDS ST	RES	1	82.50
003-171-005-000	432 EDWARDS ST	RES	1	82.50
003-171-006-000	430 EDWARDS ST	RES	1	82.50
003-171-009-000	418 HAVEN AVE	COM	1	26.24
003-171-010-000	419 HAVEN AVE	RES	2	165.00
003-171-011-000	421 ABBEY ST	RES	1	82.50
003-171-012-000	423 ABBEY ST	RES	1	82.50
003-171-014-000	431 ABBEY ST	RES	1	82.50
003-171-015-000	433 ABBEY ST	RES	4	330.00
003-171-016-000	435 ABBEY ST	RES	1	82.50
003-171-017-000	425 ABBEY ST	RES	1	82.50
003-171-018-000	427 ABBEY ST	RES	1	82.50
003-171-019-000	422 EDWARDS ST	RES	1	82.50
003-171-020-000	424 EDWARDS ST	RES	1	82.50
003-171-021-000	428 EDWARDS ST	RES	1	82.50
003-171-022-000	426 EDWARDS ST	RES	1	82.50
003-172-001-000	439 MAIN ST	RES	1	82.50
003-172-005-000	430 ABBEY ST	RES	1	82.50
003-172-006-000	428 ABBEY ST	RES	1	82.50
003-172-007-000	424 ABBEY ST	RES	1	82.50
003-172-008-000	422 ABBEY ST	RES	2	165.00
003-172-009-000	318 HAVEN ST	RES	1	82.50
003-172-012-000	423 MAIN ST	RES	1	82.50
003-172-013-000	427 MAIN ST	RES	1	82.50
003-172-014-000	431 MAIN ST	RES	1	82.50
003-172-015-000	433 MAIN ST	RES	1	82.50
003-172-016-000	435 MAIN ST	RES	1	82.50
003-172-017-000	437 MAIN ST	RES	1	82.50
003-172-018-000	421 MAIN ST	RES	1	82.50
003-172-019-000	432 ABBEY ST	RES	1	82.50
003-172-022-000	434 ABBEY ST	RES	1	82.50
003-172-023-000	438 ABBEY ST	RES	1	82.50
003-173-003-000	400 EDWARDS ST	RES	1	82.50
003-173-010-000	415 ABBEY ST	RES	1	82.50

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Assessor's Parcel Number	Situs Address	Land Use Code	Taxable Units	Charge
003-173-011-000	411 ABBEY ST	RES	1	82.50
003-173-012-000	407 ABBEY ST	RES	1	82.50
003-173-013-000	409 ABBEY ST	RES	1	82.50
003-173-014-000	413 ABBEY ST	RES	1	82.50
003-173-015-000	401 ABBEY ST	RES	1	82.50
003-173-018-000	405 W ABBEY ST	RES	1	82.50
003-173-019-000	410 EDWARDS ST	RES	1	82.50
003-173-020-000	414 EDWARDS ST	RES	1	82.50
003-173-021-000	412 EDWARDS ST	RES	1	82.50
003-173-022-000	406 EDWARDS ST	RES	1	82.50
003-173-023-000	403 ABBEY ST	RES	1	82.50
003-173-024-000	404 EDWARDS ST	RES	1	82.50
003-173-025-000	417 HAVEN AVE	RES	1	82.50
003-173-026-000	416 EDWARDS ST	RES	1	82.50
003-175-002-000	410 MAIN ST	RES	1	82.50
003-175-005-000	200 4TH ST	RES	1	82.50
003-175-006-000	403 RUSSELL ST	RES	1	82.50
003-175-007-000	405-407 RUSSELL ST	RES	3	247.50
003-175-008-000	409 RUSSELL ST	RES	3	247.50
003-175-009-000	406 MAIN ST	RES	1	82.50
003-175-010-000	408 MAIN ST	RES	1	82.50
003-175-012-000	412 MAIN ST	RES	2	165.00
003-175-013-000	413 1/2 RUSSELL ST	RES	1	82.50
003-175-014-000	413 RUSSELL ST	RES	1	82.50
003-182-061-000	205 EMERY ST	RES	1	82.50
003-182-062-000	438 MAIN ST	RES	1	82.50
003-182-063-000	436 MAIN ST	RES	1	82.50
003-182-064-000	434 MAIN ST	RES	1	82.50
003-182-065-000	424 MAIN ST	RES	1	82.50
003-182-066-000	422 MAIN ST	RES	1	82.50
003-182-067-000	418 MAIN ST	RES	1	82.50
003-182-068-000	416 MAIN ST	RES	1	82.50
003-182-069-000	414 MAIN ST	RES	1	82.50
003-182-071-000	437 RUSSELL ST	RES	1	82.50
003-182-072-000	435 RUSSELL ST	RES	1	82.50
003-182-073-000	433 RUSSELL ST	RES	1	82.50
003-182-074-000	431 RUSSELL ST	RES	1	82.50
003-182-076-000	425 RUSSELL ST	RES	1	82.50
003-182-077-000	423 RUSSELL ST	RES	1	82.50
003-182-078-000	421 RUSSELL ST	RES	1	82.50
003-182-079-000	419 RUSSELL ST	RES	1	82.50
003-182-080-000	417 RUSSELL ST	RES	1	82.50
003-182-081-000	415 RUSSELL ST	RES	1	82.50
003-182-082-000	430 MAIN ST	RES	1	82.50
003-182-083-000	430 MAIN ST	RES	1	82.50
003-182-084-000	428 MAIN ST	RES	1	82.50
003-182-085-000	426 MAIN ST	RES	1	82.50
003-182-088-000	427 RUSSELL ST	RES	1	82.50
003-182-090-000	429 RUSSELL ST	RES	1	82.50

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Assessor's Parcel Number	Situs Address	Land Use Code	Taxable Units	Charge
003-182-091-000	203 EMERY ST	RES	1	82.50
003-182-092-000	439 RUSSELL ST	RES	1	82.50
003-183-016-000	442 RUSSELL ST	RES	1	82.50
003-183-017-000	444 RUSSELL ST	RES	1	82.50
003-183-020-000	446 RUSSELL ST	RES	1	82.50
003-183-022-000	434 RUSSELL ST	RES	1	82.50
003-183-023-000	432 RUSSELL ST	RES	1	82.50
003-183-024-000	430 RUSSELL ST	RES	1	82.50
003-183-025-000	428 RUSSELL ST	RES	1	82.50
003-183-026-000	426 RUSSELL ST	RES	1	82.50
003-183-027-000	424 RUSSELL ST	RES	1	82.50
003-183-029-000	440 RUSSELL ST	RES	2	165.00
003-183-032-000	422 RUSSELL ST	RES	3	247.50
003-183-034-000	420 RUSSELL ST	RES	1	82.50
003-183-035-000	436 RUSSELL ST	RES	1	82.50
003-183-036-000	438 RUSSELL ST	RES	1	82.50
003-183-037-000	206 EMERY ST	RES	1	82.50
003-183-038-000	204 EMERY ST	RES	1	82.50
003-183-039-000	202 1/2 EMERY ST	RES	2	165.00
003-183-040-000	445 RUSSELL ST	RES	1	82.50
003-183-042-000	416 RUSSELL ST	RES	1	82.50
003-183-043-000	418 RUSSELL ST	RES	1	82.50
003-183-044-000	456 RUSSELL ST	RES	1	82.50
003-183-045-000	454 RUSSELL BLVD	RES	1	82.50
003-183-047-000	450 RUSSELL ST	RES	1	82.50
003-183-048-000	447 RUSSELL ST	RES	1	82.50
003-183-049-000	NO SITUS AVAILABLE	RES	1	82.50
003-183-050-000	455 RUSSELL ST	RES	1	82.50
003-191-001-000	311 MAIN ST	RES	1	82.50
003-191-005-000	302 ABBEY ST	RES	1	82.50
003-191-006-000	301 MAIN ST	COM	1	26.24
003-191-007-000	303 MAIN ST	RES	1	82.50
003-191-008-000	305 MAIN ST	RES	1	82.50
003-191-009-000	307 MAIN ST	RES	1	82.50
003-191-010-000	309 MAIN ST	RES	1	82.50
003-191-011-000	310 ABBEY ST	RES	1	82.50
003-191-012-000	312 ABBEY ST	RES	1	82.50
003-191-013-000	308 ABBEY ST	RES	1	82.50
003-191-014-000	306 ABBEY ST	RES	1	82.50
003-191-015-000	316 ABBEY ST	RES	1	82.50
003-191-016-000	314 ABBEY ST	RES	1	82.50
003-192-001-000	201 4TH ST	RES	1	82.50
003-192-002-000	310 MAIN ST	COM	1	26.24
003-192-003-000	308 MAIN ST	RES	1	82.50
003-192-004-000	310 MAIN ST	RES	1	82.50
003-192-005-000	304 MAIN ST	RES	1	82.50
003-192-006-000	302 MAIN ST	RES	1	82.50
003-192-007-000	300 MAIN ST	RES	1	82.50
003-192-008-000	301 RUSSELL ST	RES	1	82.50

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Assessor's Parcel Number	Situs Address	Land Use Code	Taxable Units	Charge
003-192-009-000	303 RUSSELL ST	RES	1	82.50
003-192-010-000	305 RUSSELL ST	RES	1	82.50
003-192-012-000	307 RUSSELL ST	RES	1	82.50
003-192-013-000	311 RUSSELL ST	RES	1	82.50
003-193-001-000	213 MAIN ST	RES	1	82.50
003-193-003-000	210 ABBEY ST	RES	1	82.50
003-193-004-000	208 ABBEY ST	RES	1	82.50
003-193-005-000	206 ABBEY ST	RES	1	82.50
003-193-007-000	201 MAIN ST	COM	1	26.24
003-193-008-000	205 MAIN ST	RES	1	82.50
003-193-009-000	209 MAIN ST	RES	1	82.50
003-193-010-000	214 ABBEY ST	RES	2	165.00
003-193-011-000	212 ABBEY ST	RES	1	82.50
003-193-012-000	310 2ND ST	RES	2	165.00
003-193-013-000	204 ABBEY ST	RES	1	82.50
003-194-001-000	211 RUSSELL ST	RES	1	82.50
003-194-002-000	212 MAIN ST	RES	1	82.50
003-194-003-000	210 MAIN ST	RES	1	82.50
003-194-004-000	208 MAIN ST	RES	1	82.50
003-194-005-000	206 MAIN ST	RES	1	82.50
003-194-006-000	204 MAIN ST	RES	1	82.50
003-194-007-000	226 2ND ST	RES	1	82.50
003-194-010-000	209 RUSSELL ST	RES	1	82.50
003-194-011-000	205 RUSSELL ST	COM	1	26.24
003-201-001-000	116 ABBEY ST	RES	2	165.00
003-201-002-000	110 ABBEY ST	RES	1	82.50
003-201-008-000	107 MAIN ST	COM	1	26.24
003-201-012-000	119 MAIN ST	COM	1	26.24
003-201-013-000	311 2ND ST	RES	1	82.50
003-201-015-000	111 MAIN ST	COM	1	26.24
003-201-016-000	101 MAIN ST	COM	1	26.24
003-201-017-000	106 ABBEY ST	RES	1	82.50
003-202-002-000	112 MAIN ST	RES	1	82.50
003-202-003-000	110 MAIN ST	RES	1	82.50
003-202-004-000	108 MAIN ST	COM	1	26.24
003-202-005-000	106 MAIN ST	COM	1	26.24
003-202-006-000	100 MAIN ST	COM	1	26.24
003-202-007-000	208 1ST ST	RES	1	82.50
003-202-010-000	107 RUSSELL ST	RES	1	82.50
003-202-011-000	123 RUSSELL ST	RES	1	82.50
003-202-012-000	129 RUSSELL ST	RES	1	82.50
003-202-013-000	116 MAIN ST	RES	2	165.00
003-202-014-000	114 MAIN ST	RES	1	82.50
003-202-015-000	101 RUSSELL ST	RES	1	82.50
003-202-017-000	105 RUSSELL ST	RES	1	82.50
003-203-001-000	48 MAIN ST	COM	1	26.24
003-203-002-000	NO SITUS AVAILABLE	COM	1	26.24
003-203-003-000	211 1ST ST	COM	1	26.24
003-203-004-000	42 MAIN ST	COM	1	26.24

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Assessor's Parcel Number	Situs Address	Land Use Code	Taxable Units	Charge
003-203-005-000	36 MAIN ST	COM	1	26.24
003-203-006-000	34 MAIN ST	COM	1	26.24
003-203-007-000	30 MAIN ST	COM	1	26.24
003-203-008-000	26 MAIN ST	COM	1	26.24
003-203-009-000	22 MAIN ST	COM	1	26.24
003-203-010-000	12 MAIN ST	COM	1	26.24
003-203-011-000	2-10 MAIN ST/210 RAILRO ST	COM	1	26.24
003-203-012-000	200-208 RAILROAD AVE	COM	1	26.24
003-203-013-000	7 RUSSELL ST	RES	1	82.50
003-203-014-000	9 RUSSELL ST	RES	1	82.50
003-203-015-000	11 RUSSELL ST	RES	1	82.50
003-203-017-000	18 MAIN ST	COM	1	26.24
003-204-007-000	310-312 RAILROAD AVE	COM	1	26.24
003-204-008-000	1 MAIN ST	COM	1	26.24
003-204-009-000	7-11 MAIN ST	COM	1	26.24
003-204-010-000	15 A & B MAIN ST	COM	1	26.24
003-204-011-000	19-23 MAIN ST	COM	1	26.24
003-204-013-000	31 MAIN ST	COM	1	26.24
003-204-014-000	33 MAIN ST	COM	1	26.24
003-204-015-000	35 MAIN ST	COM	1	26.24
003-204-016-000	37 MAIN ST	COM	1	26.24
003-204-017-000	41-47 MAIN ST	COM	1	26.24
003-221-001-000	11 E MAIN ST	RES	1	82.50
003-221-002-000	14 E ABBEY ST	RES	1	82.50
003-221-003-000	16 E ABBEY ST	RES	2	165.00
003-221-004-000	22 E ABBEY ST	RES	1	82.50
003-221-005-000	24 E ABBEY ST	RES	1	82.50
003-221-006-000	26 E ABBEY ST	RES	1	82.50
003-221-008-000	300 EAST ST	RES	6	495.00
003-221-009-000	23 E MAIN ST	RES	1	82.50
003-221-012-000	13 E MAIN ST	RES	1	82.50
003-221-014-000	21 E MAIN ST	RES	2	165.00
003-221-015-000	17 E MAIN ST	RES	1	82.50
003-221-017-000	28 E ABBEY ST	RES	7	577.50
003-222-003-000	107 ELLIOT ST	RES	2	165.00
003-222-005-000	10 E MAIN ST	RES	1	82.50
003-222-012-000	24 E MAIN ST	RES	1	82.50
003-222-013-000	26 E MAIN ST	RES	1	82.50
003-222-014-000	28 E MAIN ST	RES	1	82.50
003-222-016-000	30 E MAIN ST	RES	1	82.50
003-222-019-000	102 ELLIOT ST	RES	7	577.50
003-222-020-000	101 ELLIOT ST	RES	5	412.50
003-222-021-000	14 E MAIN ST	RES	1	82.50
003-222-022-000	12 E MAIN ST	RES	1	82.50
003-222-023-000	20 E MAIN ST	RES	1	82.50
003-223-002-000	305 EAST ST	RES	1	82.50
003-223-003-000	307 EAST ST	RES	1	82.50
003-223-005-000	31 E MAIN ST	RES	1	82.50
003-223-007-000	29 E MAIN ST	RES	1	82.50

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003-224-002-000	8 E ABBEY ST	COM	1	26.24
003-224-003-000	5 & 7 E MAIN ST	COM	1	26.24
003-224-004-000	9 E MAIN ST	COM	1	26.24
003-230-006-000	106 3RD ST	RES	1	82.50
003-230-007-000	104 3RD ST	RES	1	82.50
003-230-008-000	102 3RD ST	RES	1	82.50
003-230-009-000	312 RUSSELL ST	RES	1	82.50
003-230-010-000	114 3RD ST	RES	1	82.50
003-230-017-000	102 RIVERVIEW CT	COM	1	26.24
003-230-019-000	118 3RD ST	RES	1	82.50
003-230-020-000	116 3RD ST	RES	1	82.50
003-230-024-000	120 LIWAI VILLAGE CT	RES	1	82.50
003-230-025-000	116 LIWAI VILLAGE CT	RES	1	82.50
003-230-029-000	112 LIWAI VILLAGE CT	RES	1	82.50
003-230-030-000	108 LIWAI VILLAGE CT	RES	1	82.50
003-241-001-000	101 3RD ST	RES	1	82.50
003-241-002-000	105 3RD ST	RES	1	82.50
003-241-003-000	107 3RD ST	RES	2	165.00
003-241-005-000	206 RUSSELL ST	RES	1	82.50
003-241-008-000	108 2ND ST	RES	1	82.50
003-241-009-000	102 SECOND ST	RES	1	82.50
003-241-012-000	100 WOLFSKILL ST	RES	1	82.50
003-241-013-000	NO SITUS AVAILABLE	RES	1	82.50
003-241-015-000	NO SITUS AVAILABLE	RES	1	82.50
003-241-017-000	204 RUSSELL ST	RES	1	82.50
003-241-021-000	200 WOLFSKILL ST	RES	1	82.50
003-241-022-000	102 WOLFSKILL ST	RES	1	82.50
003-241-023-000	210 RUSSELL ST	RES	5	412.50
003-241-024-000	109 3RD ST	RES	1	82.50
003-241-027-000	110 2ND ST	RES	1	82.50
003-241-029-000	202 RUSSELL ST	RES	1	82.50
003-242-001-000	105 2ND ST	RES	1	82.50
003-242-003-000	115 2ND ST	RES	1	82.50
003-242-004-000	124 RUSSELL ST	RES	1	82.50
003-242-005-000	120 RUSSELL ST	RES	1	82.50
003-242-010-000	100 FIRST ST	RES	1	82.50
003-242-011-000	106 RUSSELL ST	RES	1	82.50
003-242-013-000	117 2ND ST	RES	1	82.50
003-242-014-000	104 RUSSELL ST	RES	1	82.50
003-242-015-000	105 WOLFSKILL ST	RES	4	330.00
003-242-016-000	118 1ST ST	RES	1	82.50
003-242-017-000	110 1ST ST	RES	1	82.50
003-243-002-000	10 RUSSELL ST	RES	1	82.50
003-243-003-000	8 RUSSELL ST	RES	1	82.50
003-243-005-000	12 RUSSELL ST	RES	2	165.00
003-243-006-000	14 RUSSELL ST	RES	2	165.00
003-243-007-000	6 RUSSELL ST	RES	1	82.50
003-243-008-000	2 RUSSELL ST	COM	1	26.24
003-271-002-000	802 HEMENWAY ST	RES	1	82.50

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Assessor's Parcel Number	Situs Address	Land Use Code	Taxable Units	Charge
003-271-008-000	804 HEMENWAY ST	RES	1	82.50
003-271-009-000	800 HEMENWAY ST	RES	1	82.50
003-271-011-000	900 HEMENWAY ST	RES	1	82.50
003-271-012-000	902 HEMENWAY ST	RES	1	82.50
003-271-013-000	302 ROSA AVE	RES	1	82.50
003-271-014-000	300 ROSA AVE	RES	1	82.50
003-271-015-000	304 ROSA AVE	RES	1	82.50
003-271-016-000	306 ROSA AVE	RES	1	82.50
003-271-017-000	308 ROSA AVE	RES	1	82.50
003-271-018-000	310 ROSA AVE	RES	1	82.50
003-271-019-000	312 ROSA AVE	RES	1	82.50
003-271-020-000	314 ROSA AVE	RES	1	82.50
003-271-021-000	315 PEACH PL	RES	1	82.50
003-271-022-000	313 PEACH PL	RES	1	82.50
003-271-023-000	311 PEACH PL	RES	1	82.50
003-271-024-000	309 PEACH PL	RES	1	82.50
003-271-025-000	307 PEACH PL	RES	1	82.50
003-271-026-000	304 PEACH PL	RES	1	82.50
003-271-027-000	306 PEACH PL	RES	1	82.50
003-271-028-000	308 PEACH PL	RES	1	82.50
003-271-029-000	310 PEACH PL	RES	1	82.50
003-271-030-000	312 PEACH PL	RES	1	82.50
003-271-031-000	803 APRICOT AVE	RES	1	82.50
003-271-032-000	319 ANDERSON AVE	RES	1	82.50
003-271-033-000	315 ANDERSON AVE	RES	1	82.50
003-271-034-000	311 ANDERSON AVE	RES	1	82.50
003-271-035-000	307 ANDERSON AVE	RES	1	82.50
003-271-036-000	303 ANDERSON AVE	RES	1	82.50
003-272-003-000	301 ROSA AVE	RES	1	82.50
003-272-004-000	303 ROSA AVE	RES	1	82.50
003-272-005-000	305 ROSA AVE	RES	1	82.50
003-272-006-000	307 ROSA AVE	RES	1	82.50
003-272-007-000	309 ROSA AVE	RES	1	82.50
003-272-008-000	311 ROSA AVE	RES	1	82.50
003-272-009-000	313 ROSA AVE	RES	1	82.50
003-272-010-000	315 ROSA AVE	RES	1	82.50
003-272-011-000	317 ROSA AVE	RES	1	82.50
003-272-012-000	910 APRICOT AVE	RES	1	82.50
003-272-013-000	908 APRICOT AVE	RES	1	82.50
003-272-014-000	906 APRICOT AVE	RES	1	82.50
003-272-015-000	904 APRICOT AVE	RES	1	82.50
003-272-016-000	902 APRICOT AVE	RES	1	82.50
003-272-017-000	900 APRICOT AVE	RES	1	82.50
003-272-018-000	804 APRICOT AVE	RES	1	82.50
003-272-019-000	802 APRICOT AVE	RES	1	82.50
003-272-020-000	800 APRICOT AVE	RES	1	82.50
003-273-001-000	213 ROSA AVE	RES	1	82.50
003-273-002-000	211 ROSA AVE	RES	1	82.50
003-273-003-000	209 ROSA AVE	RES	1	82.50

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Assessor's Parcel Number	Situs Address	Land Use Code	Taxable Units	Charge
003-273-004-000	207 ROSA AVE	RES	1	82.50
003-273-005-000	205 ROSA AVE	RES	1	82.50
003-273-006-000	203 ROSA AVE	RES	1	82.50
003-273-007-000	201 ROSA AVE	RES	1	82.50
003-274-001-000	212 ROSA AVE	RES	1	82.50
003-274-002-000	210 ROSA AVE	RES	1	82.50
003-274-003-000	208 ROSA AVE	RES	1	82.50
003-274-004-000	206 ROSA AVE	RES	1	82.50
003-274-005-000	204 ROSA AVE	RES	1	82.50
003-274-006-000	202 ROSA AVE	RES	1	82.50
003-274-007-000	200 ROSA AVE	RES	1	82.50
003-274-008-000	902 MERMOD PL	RES	1	82.50
003-274-009-000	203 LENIS AVE	RES	1	82.50
003-274-010-000	205 LENIS AVE	RES	1	82.50
003-274-011-000	207 LENIS AVE	RES	1	82.50
003-274-012-000	209 LENIS AVE	RES	1	82.50
003-274-013-000	211 LENIS AVE	RES	1	82.50
003-274-014-000	213 LENIS AVE	RES	1	82.50
003-275-001-000	905 MERMOD PL	RES	1	82.50
003-275-002-000	907 MERMOD PL	RES	1	82.50
003-275-003-000	909 MERMOD PL	RES	1	82.50
003-275-004-000	1001 MERMOD PL	RES	1	82.50
003-275-005-000	1003 MERMOD PL	RES	1	82.50
003-275-006-000	903 MERMOD PL	COM	1	26.24
003-275-007-000	901 MERMOD PL	RES	1	82.50
003-275-008-000	805 MERMOD PL	RES	1	82.50
003-275-009-000	803 MERMOD PL	RES	1	82.50
003-275-010-000	113 ANDERSON AVE	RES	1	82.50
003-276-001-000	213 ANDERSON AVE	RES	1	82.50
003-276-002-000	212 LENIS AVE	RES	1	82.50
003-276-003-000	210 LENIS AVE	RES	1	82.50
003-276-004-000	208 LENIS AVE	RES	1	82.50
003-276-005-000	206 LENIS AVE	RES	1	82.50
003-276-006-000	204 LENIS AVE	RES	1	82.50
003-276-007-000	202 LENIS AVE	RES	1	82.50
003-276-008-000	806 MERMOD PL	RES	1	82.50
003-276-009-000	201 ANDERSON AVE	RES	1	82.50
003-276-010-000	203 ANDERSON AVE	RES	1	82.50
003-276-011-000	205 ANDERSON AVE	RES	1	82.50
003-276-012-000	207 ANDERSON AVE	RES	1	82.50
003-276-013-000	209 ANDERSON AVE	RES	1	82.50
003-276-014-000	211 ANDERSON AVE	RES	1	82.50
003-281-007-000	718 HEMENWAY ST	RES	1	82.50
003-281-008-000	716 HEMENWAY ST	RES	1	82.50
003-281-009-000	714 HEMENWAY ST	RES	1	82.50
003-281-010-000	712 HEMENWAY ST	RES	1	82.50
003-281-011-000	710 HEMENWAY ST	RES	1	82.50
003-281-012-000	708 HEMENWAY ST	RES	1	82.50
003-281-013-000	700 HEMENWAY ST	RES	1	82.50

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Assessor's Parcel Number	Situs Address	Land Use Code	Taxable Units	Charge
003-281-016-000	301 GRANT AVE	RES	1	82.50
003-281-034-000	213 GRANT AVE	RES	1	82.50
003-281-035-000	215 GRANT AVE	RES	1	82.50
003-282-002-000	18 ANDERSON AVE	RES	12	990.00
003-282-003-000	14 ANDERSON AVE	RES	7	577.50
003-282-004-000	12 ANDERSON AVE	RES	1	82.50
003-282-011-000	704 RAILROAD AVE	RES	8	660.00
003-282-018-000	11 GRANT AVE	COM	1	26.24
003-282-021-000	10 ANDERSON AVE	RES	1	82.50
003-282-022-000	722 RAILROAD AVE	RES	1	82.50
003-282-023-000	717 HEMENWAY ST	RES	1	82.50
003-282-024-000	715 HEMENWAY ST	RES	1	82.50
003-282-025-000	3 GRANT AVE	COM	1	26.24
003-282-028-000	NO SITUS AVAILABLE	RES	4	330.00
003-282-029-000	NO SITUS AVAILABLE	RES	1	82.50
003-321-001-000	709 DUTTON ST	COM	1	26.24
003-321-003-000	19 E GRANT AVE	RES	1	82.50
003-321-004-000	15 E GRANT AVE	RES	1	82.50
003-322-003-000	710 DUTTON ST	COM	1	26.24
003-322-020-000	723 RAILROAD AVE	COM	1	26.24
003-322-022-000	NO SITUS AVAILABLE	COM	1	26.24
003-322-024-000	723 RAILROAD AVE	COM	1	26.24
003-330-007-000	NO SITUS AVAILABLE	RES	1	82.50
003-330-011-000	801 DUTTON ST	RES	39	3,217.50
003-330-013-000	NO SITUS AVAILABLE	RES	1	82.50
003-330-016-000	807 RAILROAD AVE	COM	1	26.24
003-330-017-000	NO SITUS AVAILABLE	COM	1	26.24
003-330-018-000	NO SITUS AVAILABLE	COM	1	26.24
003-330-019-000	812 WALNUT LN	RES	1	82.50
003-330-020-000	810 WALNUT LN	RES	1	82.50
003-330-021-000	808 WALNUT LN	RES	1	82.50
003-330-022-000	804 WALNUT LN	RES	1	82.50
003-330-023-000	800 WALNUT LN	RES	1	82.50
003-330-024-000	NO SITUS AVAILABLE	RES	1	82.50
003-341-001-000	401 PEAR PL	RES	1	82.50
003-341-002-000	403 PEAR PL	RES	1	82.50
003-341-005-000	406 PEAR PL	RES	1	82.50
003-341-006-000	404 PEAR PL	RES	1	82.50
003-341-007-000	402 PEAR PL	RES	1	82.50
003-341-008-000	724 APRICOT AVE	RES	1	82.50
003-341-009-000	720 APRICOT AVE	RES	1	82.50
003-341-010-000	716 APRICOT AVE	RES	1	82.50
003-341-011-000	403 PLUM PL	RES	1	82.50
003-341-012-000	405 PLUM PL	RES	1	82.50
003-341-013-000	407 PLUM PL	RES	1	82.50
003-341-014-000	409 PLUM PL	RES	1	82.50
003-341-015-000	411 PLUM PL	RES	1	82.50
003-341-016-000	412 PLUM PL	RES	1	82.50
003-341-017-000	410 PLUM PL	RES	1	82.50

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003-341-018-000	408 PLUM PL	RES	1	82.50
003-341-019-000	406 PLUM PL	RES	1	82.50
003-341-020-000	404 PLUM PL	RES	1	82.50
003-341-021-000	402 PLUM PL	RES	1	82.50
003-341-022-000	400 PLUM PL	RES	1	82.50
003-341-023-000	401 LUIS PL	RES	1	82.50
003-341-024-000	403 LUIS PL	RES	1	82.50
003-341-025-000	405 LUIS PL	RES	1	82.50
003-341-026-000	407 LUIS PL	RES	1	82.50
003-341-027-000	409 LUIS PL	RES	1	82.50
003-341-028-000	411 LUIS PL	RES	1	82.50
003-341-029-000	412 LUIS PL	RES	1	82.50
003-341-030-000	410 LUIS PL	RES	1	82.50
003-341-031-000	408 LUIS PL	RES	1	82.50
003-341-032-000	406 LUIS PL	RES	1	82.50
003-341-033-000	404 LUIS PL	RES	1	82.50
003-341-034-000	402 LUIS PL	RES	1	82.50
003-341-035-000	400 LUIS PL	RES	1	82.50
003-341-036-000	401 GRANT AVE	RES	1	82.50
003-341-037-000	403 GRANT AVE	RES	1	82.50
003-341-038-000	405 GRANT AVE	RES	1	82.50
003-341-039-000	407 GRANT AVE	RES	1	82.50
003-341-040-000	409 GRANT AVE	RES	1	82.50
003-341-041-000	411 GRANT AVE	RES	1	82.50
003-341-042-000	413 GRANT AVE	RES	1	82.50
003-341-044-000	407 PEAR PL	RES	1	82.50
003-341-045-000	405 PEAR PL	RES	1	82.50
003-342-010-000	719 APRICOT AVE	RES	1	82.50
003-342-011-000	721 APRICOT AVE	RES	1	82.50
003-342-012-000	723 APRICOT AVE	RES	1	82.50
003-342-015-000	717 APRICOT AVE	RES	1	82.50
003-342-016-000	715 APRICOT AVE	RES	1	82.50
003-342-017-000	713 APRICOT AVE	RES	1	82.50
003-342-018-000	711 APRICOT AVE	RES	1	82.50
003-342-019-000	709 APRICOT AVE	RES	1	82.50
003-342-020-000	707 APRICOT AVE	RES	1	82.50
003-342-021-000	705 APRICOT AVE	RES	1	82.50
003-342-022-000	703 APRICOT AVE	RES	1	82.50
003-342-023-000	701 APRICOT AVE	RES	1	82.50
003-342-025-000	725 APRICOT AVE	RES	1	82.50
003-350-002-000	807 WALNUT LN	RES	1	82.50
003-350-003-000	803 WALNUT LN	RES	1	82.50
003-350-004-000	711 WALNUT LN	RES	1	82.50
003-350-005-000	709 WALNUT LN	RES	1	82.50
003-350-017-000	121 E GRANT AVE	COM	1	26.24
003-350-018-000	111 E GRANT AVE	COM	1	26.24
003-350-019-000	115 E GRANT AVE	COM	1	26.24
003-350-020-000	101 E GRANT AVE	COM	1	26.24
003-350-021-000	NO SITUS AVAILABLE	COM	1	26.24

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Assessor's Parcel Number	Situs Address	Land Use Code	Taxable Units	Charge
003-360-001-000	844 WALNUT LN	RES	1	82.50
003-360-002-000	842 WALNUT LN	RES	1	82.50
003-360-010-000	1035 RAILROAD AVE	COM	1	26.24
003-360-012-000	836 WALNUT LN	RES	1	82.50
003-360-013-000	NO SITUS AVAILABLE	COM	1	26.24
003-360-014-000	NO SITUS AVAILABLE	COM	1	26.24
003-360-015-000	1029 RAILROAD AVE	COM	1	26.24
003-360-016-000	1029 RAILROAD AVE	COM	1	26.24
003-360-019-000	840 WALNUT LN	RES	1	82.50
003-360-020-000	127 CARRION CT (PRIVAT CT	RES	2	165.00
003-360-021-000	125 CARRION CT	RES	1	82.50
003-360-022-000	126 CARRION CT (PRIVAT CT	RES	1	82.50
003-360-023-000	128 CARRION CT (PRIVAT CT	RES	1	82.50
003-360-027-000	955 RAILROAD AVE	RES	74	6,105.00
003-370-006-000	400 MORGAN ST	RES	38	3,135.00
003-370-023-000	509 EAST ST	RES	1	82.50
003-370-024-000	507 EAST ST	RES	1	82.50
003-370-025-000	505 EAST ST	COM	1	26.24
003-370-026-000	511 EAST ST	RES	1	82.50
003-370-027-000	180-188 E GRANT AVE	COM	1	26.24
003-370-032-000	405 EAST ST	RES	1	82.50
003-370-033-000	403 EAST ST	RES	1	82.50
003-370-034-000	116 E BAKER ST	RES	44	3,630.00
003-370-038-000	110 E BAKER ST	RES	34	2,805.00
003-370-039-000	501 EAST ST	COM	1	26.24
003-370-042-000	NO SITUS AVAILABLE	COM	1	26.24
003-370-044-000	NO SITUS AVAILABLE	COM	1	26.24
003-380-001-000	127 WESTWOOD CT	RES	1	82.50
003-380-002-000	123 WESTWOOD CT	RES	1	82.50
003-380-003-000	119 WESTWOOD CT	RES	1	82.50
003-380-004-000	115 WESTWOOD CT	RES	1	82.50
003-380-005-000	111 WESTWOOD CT	RES	1	82.50
003-380-006-000	107 WESTWOOD CT	RES	1	82.50
003-380-007-000	103 WESTWOOD CT	RES	1	82.50
003-380-008-000	100 WESTWOOD CT	RES	1	82.50
003-380-009-000	104 WESTWOOD CT	RES	1	82.50
003-380-010-000	108 WESTWOOD CT	RES	1	82.50
003-380-011-000	112 WESTWOOD CT	RES	1	82.50
003-380-012-000	116 WESTWOOD CT	RES	1	82.50
003-380-013-000	120 WESTWOOD CT	RES	1	82.50
003-380-014-000	124 WESTWOOD CT	RES	1	82.50
003-380-015-000	316 RUSSELL ST	RES	1	82.50
003-380-016-000	129 RIVERVIEW CT	RES	1	82.50
003-380-017-000	125 RIVERVIEW CT	RES	1	82.50
003-380-018-000	121 RIVERVIEW CT	RES	1	82.50
003-380-019-000	117 RIVERVIEW CT	RES	1	82.50
003-380-020-000	113 RIVERVIEW CT	RES	1	82.50
003-380-021-000	109 RIVERVIEW CT	RES	1	82.50
003-380-022-000	105 RIVERVIEW CT	RES	1	82.50

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Assessor's Parcel Number	Situs Address	Land Use Code	Taxable Units	Charge
003-380-023-000	101 RIVERVIEW CT	RES	1	82.50
003-380-024-000	102 RIVERVIEW CT	RES	1	82.50
003-380-025-000	106 RIVERVIEW CT	RES	1	82.50
003-380-026-000	110 RIVERVIEW CT	RES	1	82.50
003-380-027-000	114 RIVERVIEW CT	RES	1	82.50
003-380-028-000	118 RIVERVIEW CT	RES	1	82.50
003-380-029-000	122 RIVERVIEW CT	RES	1	82.50
003-380-030-000	126 RIVERVIEW CT	RES	1	82.50
003-380-031-000	130 RIVERVIEW CT	RES	1	82.50
003-391-001-000	790 APRICOT AVE	RES	1	82.50
003-391-002-000	786 APRICOT AVE	RES	1	82.50
003-391-003-000	782 APRICOT AVE	RES	1	82.50
003-391-004-000	778 APRICOT AVE	RES	1	82.50
003-391-005-000	NO SITUS AVAILABLE	RES	1	82.50
003-392-001-000	720 HEMENWAY ST	RES	1	82.50
003-392-002-000	777 APRICOT AVE	RES	1	82.50
003-392-003-000	781 APRICOT AVE	RES	1	82.50
003-392-004-000	785 APRICOT AVE	RES	1	82.50
003-392-005-000	320 ANDERSON AVE	RES	1	82.50
003-392-006-000	788 HILL PL	RES	1	82.50
003-392-007-000	784 HILL PL	RES	1	82.50
003-392-008-000	780 HILL PL	RES	1	82.50
003-392-009-000	776 HILL PL	RES	1	82.50
003-392-010-000	775 HILL PL	RES	1	82.50
003-392-011-000	779 HILL PL	RES	1	82.50
003-392-012-000	783 HILL PL	RES	1	82.50
003-392-013-000	787 HILL PL	RES	1	82.50
003-392-014-000	734 HEMENWAY ST	RES	1	82.50
003-392-015-000	732 HEMENWAY ST	RES	1	82.50
003-392-016-000	730 HEMENWAY ST	RES	1	82.50
003-392-017-000	728 HEMENWAY ST	RES	1	82.50
003-393-001-000	215 MERMOD RD	RES	1	82.50
003-393-002-000	214 ANDERSON AVE	RES	1	82.50
003-393-003-000	212 ANDERSON AVE	RES	1	82.50
003-393-004-000	210 ANDERSON AVE	RES	1	82.50
003-393-005-000	208 ANDERSON AVE	RES	1	82.50
003-393-006-000	206 ANDERSON AVE	RES	1	82.50
003-393-007-000	734 MERMOD PL	RES	1	82.50
003-393-008-000	732 MERMOD PL	RES	1	82.50
003-393-009-000	207 MERMOD RD	RES	1	82.50
003-393-010-000	209 MERMOD RD	RES	1	82.50
003-393-011-000	211 MERMOD RD	RES	1	82.50
003-393-012-000	213 MERMOD RD	RES	1	82.50
003-394-001-000	113 MERMOD RD	RES	1	82.50
003-394-002-000	114 ANDERSON AVE	RES	1	82.50
003-395-001-000	729 HEMENWAY ST	RES	1	82.50
003-395-002-000	212 MERMOD RD	RES	1	82.50
003-395-003-000	210 MERMOD RD	RES	1	82.50
003-395-004-000	208 MERMOD RD	RES	1	82.50

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Assessor's Parcel Number	Situs Address	Land Use Code	Taxable Units	Charge
003-395-005-000	206 MERMOD RD	RES	1	82.50
003-395-006-000	204 MERMOD RD	RES	1	82.50
003-395-007-000	202 MERMOD RD	RES	1	82.50
003-395-008-000	200 MERMOD RD	RES	1	82.50
003-395-009-000	114 MERMOD RD	RES	1	82.50
003-401-001-000	450 ABBEY ST	RES	1	82.50
003-401-002-000	454 ABBEY ST	RES	1	82.50
003-401-003-000	458 ABBEY ST	RES	1	82.50
003-401-004-000	469 MAIN ST	RES	1	82.50
003-401-005-000	463 MAIN ST	RES	1	82.50
003-401-006-000	459 MAIN ST	RES	1	82.50
003-401-007-000	455 MAIN ST	RES	1	82.50
003-401-008-000	451 MAIN ST	RES	1	82.50
003-402-001-000	468 MAIN ST	RES	1	82.50
003-402-002-000	464 MAIN ST	RES	1	82.50
003-402-003-000	460 MAIN ST	RES	1	82.50
003-402-004-000	456 MAIN ST	RES	1	82.50
003-402-005-000	500 ABBEY ST	RES	1	82.50
003-402-006-000	502 ABBEY ST	RES	1	82.50
003-402-007-000	504 ABBEY ST	RES	1	82.50
003-402-008-000	506 ABBEY ST	RES	1	82.50
003-402-009-000	508 ABBEY ST	RES	1	82.50
003-402-010-000	510 ABBEY ST	RES	1	82.50
003-402-011-000	512 ABBEY ST	RES	1	82.50
003-402-012-000	514 ABBEY ST	RES	1	82.50
003-402-013-000	516 ABBEY ST	RES	1	82.50
003-402-014-000	518 ABBEY ST	RES	1	82.50
003-402-015-000	400 DRY CREEK LN	RES	1	82.50
003-402-016-000	402 DRY CREEK LN	RES	1	82.50
003-402-017-000	404 DRY CREEK LN	RES	1	82.50
003-402-018-000	406 DRY CREEK LN	RES	1	82.50
003-402-019-000	408 DRY CREEK LN	RES	1	82.50
003-402-020-000	410 DRY CREEK LN	RES	1	82.50
003-402-021-000	412 DRY CREEK DR	RES	1	82.50
003-402-022-000	414 DRY CREEK LN	RES	1	82.50
003-402-023-000	416 DRY CREEK LN	RES	1	82.50
003-402-024-000	418 DRY CREEK LN	RES	1	82.50
003-403-001-000	508 MAIN ST	RES	1	82.50
003-403-002-000	504 MAIN ST	RES	1	82.50
003-403-003-000	500 MAIN ST	RES	1	82.50
003-403-004-000	488 MAIN ST	RES	1	82.50
003-403-005-000	484 MAIN ST	RES	1	82.50
003-403-006-000	480 MAIN ST	RES	1	82.50
003-403-007-000	476 MAIN ST	RES	1	82.50
003-403-008-000	472 MAIN ST	RES	1	82.50
003-403-009-000	501 ABBEY ST	RES	1	82.50
003-403-010-000	503 ABBEY ST	RES	1	82.50
003-403-011-000	505 ABBEY ST	RES	1	82.50
003-403-012-000	401 DRY CREEK LN	RES	1	82.50

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Assessor's Parcel Number	Situs Address	Land Use Code	Taxable Units	Charge
003-403-013-000	403 DRY CREEK LN	RES	1	82.50
003-403-014-000	405 DRY CREEK LN	RES	1	82.50
003-403-015-000	407 DRY CREEK LN	RES	1	82.50
003-403-016-000	409 DRY CREEK LN	RES	1	82.50
003-403-017-000	411 DRY CREEK LN	RES	1	82.50
003-403-018-000	413 DRY CREEK LN	RES	1	82.50
003-403-019-000	415 DRY CREEK LN	RES	1	82.50
003-403-020-000	417 DRY CREEK LN	RES	1	82.50
003-403-022-000	512 MAIN ST	RES	1	82.50
003-403-023-000	419 DRY CREEK LN	RES	1	82.50
003-403-024-000	516 MAIN ST	RES	1	82.50
003-404-001-000	450 EDWARDS ST	RES	1	82.50
003-404-002-000	454 EDWARDS ST	RES	1	82.50
003-404-003-000	458 EDWARDS ST	RES	1	82.50
003-404-004-000	462 EDWARDS ST	RES	1	82.50
003-404-005-000	466 EDWARDS ST	RES	1	82.50
003-404-006-000	470 EDWARDS ST	RES	1	82.50
003-404-007-000	474 EDWARDS ST	RES	1	82.50
003-404-008-000	471 ABBEY ST	RES	1	82.50
003-404-009-000	467 ABBEY ST	RES	1	82.50
003-404-010-000	463 ABBEY ST	RES	1	82.50
003-404-011-000	459 ABBEY ST	RES	1	82.50
003-404-012-000	455 ABBEY ST	RES	1	82.50
003-404-013-000	451 ABBEY ST	RES	1	82.50
003-405-001-000	451 EDWARDS ST	RES	1	82.50
003-405-002-000	455 EDWARDS ST	RES	1	82.50
003-405-003-000	459 EDWARDS ST	RES	1	82.50
003-405-004-000	463 EDWARDS ST	RES	1	82.50
003-405-005-000	467 EDWARDS ST	RES	1	82.50
003-405-006-000	471 EDWARDS ST	RES	1	82.50
003-405-007-000	475 EDWARDS ST	RES	1	82.50
003-405-008-000	507 MAIN ST	RES	1	82.50
003-410-001-000	800 CARRION CIR	RES	1	82.50
003-410-002-000	802 CARRION CIR	RES	1	82.50
003-410-003-000	804 CARRION CIR	RES	1	82.50
003-410-004-000	806 CARRION CIR	RES	1	82.50
003-410-005-000	808 CARRION CIR	RES	1	82.50
003-410-006-000	810 CARRION CIR	RES	1	82.50
003-410-007-000	812 CARRION CIR	RES	1	82.50
003-410-008-000	22 PRISCILLA CT	RES	1	82.50
003-410-009-000	20 PRISCILLA CT	RES	1	82.50
003-410-010-000	19 PRISCILLA CT	RES	1	82.50
003-410-011-000	17 PRISCILLA CT	RES	1	82.50
003-410-012-000	15 PRISCILLA CT	RES	1	82.50
003-410-013-000	816 CARRION CIR	RES	1	82.50
003-410-014-000	818 CARRION CIR	RES	1	82.50
003-410-015-000	820 CARRION CIR	RES	1	82.50
003-410-016-000	820 RAILROAD AVE	COM	1	26.24
003-410-017-000	823 CARRION CIR	RES	1	82.50

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Assessor's Parcel Number	Situs Address	Land Use Code	Taxable Units	Charge
003-410-018-000	821 CARRION CIR	RES	1	82.50
003-410-019-000	819 CARRION CIR	RES	1	82.50
003-410-020-000	817 CARRION CIR	RES	1	82.50
003-410-021-000	815 CARRION CIR	RES	1	82.50
003-410-022-000	813 CARRION CIR	RES	1	82.50
003-410-023-000	811 CARRION CIR	RES	1	82.50
003-410-024-000	809 CARRION CIR	RES	1	82.50
003-410-025-000	807 CARRION CIR	RES	1	82.50
003-410-026-000	805 CARRION CIR	RES	1	82.50
003-410-027-000	803 CARRION CIR	RES	1	82.50
003-410-028-000	801 CARRION CIR	RES	1	82.50
003-410-029-000	11 ANDERSON AVE	RES	1	82.50
003-410-030-000	9 ANDERSON AVE	RES	1	82.50
003-410-031-000	7 ANDERSON AVE	RES	1	82.50
003-410-032-000	800 RAILROAD AVE	RES	1	82.50
003-410-033-000	2 BETTY CT	RES	1	82.50
003-410-034-000	4 BETTY CT	RES	1	82.50
003-410-037-000	10 BETTY CT	RES	1	82.50
003-410-038-000	9 BETTY CT	RES	1	82.50
003-410-039-000	7 BETTY CT	RES	1	82.50
003-410-040-000	5 BETTY CT	RES	1	82.50
003-410-041-000	3 BETTY CT	RES	1	82.50
003-410-042-000	1 BETTY CT	RES	1	82.50
003-410-043-000	6 BETTY CT	RES	1	82.50
003-410-045-000	8 BETTY CT	RES	1	82.50
003-421-003-000	1000 HEMENWAY ST	RES	1	82.50
003-421-004-000	1002 HEMENWAY ST	RES	1	82.50
003-421-005-000	1004 HEMENWAY ST	RES	1	82.50
003-421-006-000	1006 HEMENWAY ST	RES	1	82.50
003-421-007-000	1008 HEMENWAY ST	RES	1	82.50
003-421-008-000	1010 HEMENWAY ST	RES	1	82.50
003-421-009-000	1012 HEMENWAY ST	RES	1	82.50
003-421-010-000	1014 HEMENWAY ST	RES	1	82.50
003-421-011-000	1016 HEMENWAY ST	RES	1	82.50
003-421-012-000	1018 HEMENWAY ST	RES	1	82.50
003-421-013-000	1020 HEMENWAY ST	RES	1	82.50
003-422-001-000	1001 HEMENWAY ST	RES	1	82.50
003-422-002-000	1003 HEMENWAY ST	RES	1	82.50
003-422-003-000	1005 HEMENWAY ST	RES	1	82.50
003-422-004-000	1007 HEMENWAY ST	RES	1	82.50
003-422-005-000	1009 HEMENWAY ST	RES	1	82.50
003-422-006-000	1011 HEMENWAY ST	RES	1	82.50
003-422-007-000	1013 HEMENWAY ST	RES	1	82.50
003-422-008-000	1015 HEMENWAY ST	RES	1	82.50
003-422-009-000	1017 HEMENWAY ST	RES	1	82.50
003-422-010-000	1019 HEMENWAY ST	RES	1	82.50
003-422-011-000	1021 HEMENWAY ST	RES	1	82.50
003-422-012-000	1204 ALMERIA AVE	RES	1	82.50
003-422-013-000	1202 ALMERIA AVE	RES	1	82.50

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Assessor's Parcel Number	Situs Address	Land Use Code	Taxable Units	Charge
003-422-014-000	1200 ALMERIA AVE	RES	1	82.50
003-422-015-000	1106 ALMERIA AVE	RES	1	82.50
003-422-016-000	1104 ALMERIA AVE	RES	1	82.50
003-422-017-000	1102 ALMERIA AVE	RES	1	82.50
003-422-018-000	1100 ALMERIA AVE	RES	1	82.50
003-422-019-000	206 ALMERIA PL	RES	1	82.50
003-422-020-000	204 ALMERIA PL	RES	1	82.50
003-422-021-000	202 ALMERIA PL	RES	1	82.50
003-422-022-000	200 ALMERIA PL	RES	1	82.50
003-423-001-000	204 NIEMANN ST	RES	1	82.50
003-423-002-000	202 NIEMANN ST	RES	1	82.50
003-423-003-000	200 NIEMANN ST	RES	1	82.50
003-423-004-000	112 NIEMANN ST	RES	1	82.50
003-423-005-000	110 NIEMANN ST	RES	1	82.50
003-423-006-000	108 NIEMANN ST	RES	1	82.50
003-423-007-000	106 NIEMANN ST	RES	1	82.50
003-423-008-000	104 NIEMANN ST	RES	1	82.50
003-423-009-000	102 NIEMANN ST	RES	1	82.50
003-423-010-000	100 NIEMANN ST	RES	1	82.50
003-423-011-000	98 NIEMANN ST	RES	1	82.50
003-423-012-000	96 NIEMANN ST	RES	1	82.50
003-423-013-000	97 MARTINEZ WAY	RES	1	82.50
003-423-014-000	99 MARTINEZ WAY	RES	1	82.50
003-423-015-000	101 MARTINEZ WAY	RES	1	82.50
003-423-016-000	103 MARTINEZ WAY	RES	1	82.50
003-423-017-000	105 MARTINEZ WAY	RES	1	82.50
003-423-018-000	107 MARTINEZ WAY	RES	1	82.50
003-423-019-000	109 MARTINEZ WAY	RES	1	82.50
003-423-020-000	111 MARTINEZ WAY	RES	1	82.50
003-423-021-000	113 MARTINEZ WAY	RES	1	82.50
003-423-022-000	201 MARTINEZ WAY	RES	1	82.50
003-423-023-000	203 MARTINEZ WAY	RES	1	82.50
003-423-024-000	205 MARTINEZ WAY	RES	1	82.50
003-424-001-000	204 MARTINEZ WAY	RES	1	82.50
003-424-002-000	202 MARTINEZ WAY	RES	1	82.50
003-424-003-000	200 MARTINEZ WAY	RES	1	82.50
003-424-004-000	114 MARTINEZ WAY	RES	1	82.50
003-424-005-000	112 MARTINEZ WAY	RES	1	82.50
003-424-006-000	110 MARTINEZ WAY	RES	1	82.50
003-424-007-000	108 MARTINEZ WAY	RES	1	82.50
003-424-008-000	106 MARTINEZ WAY	RES	1	82.50
003-424-009-000	104 MARTINEZ WAY	RES	1	82.50
003-424-010-000	1104 MALAGA LN	RES	1	82.50
003-424-011-000	1102 MALAGA LN	RES	1	82.50
003-424-012-000	1100 MALAGA LN	RES	1	82.50
003-424-013-000	103 ALMERIA PL	RES	1	82.50
003-424-014-000	105 ALMERIA PL	RES	1	82.50
003-424-015-000	107 ALMERIA PL	RES	1	82.50
003-424-016-000	109 ALMERIA PL	RES	1	82.50

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Assessor's Parcel Number	Situs Address	Land Use Code	Taxable Units	Charge
003-424-017-000	111 ALMERIA PL	RES	1	82.50
003-424-018-000	113 ALMERIA PL	RES	1	82.50
003-424-019-000	201 ALMERIA PL	RES	1	82.50
003-424-020-000	203 ALMERIA PL	RES	1	82.50
003-424-021-000	205 ALMERIA PL	RES	1	82.50
003-424-022-000	114 ALMERIA PL	RES	1	82.50
003-424-023-000	112 ALMERIA PL	RES	1	82.50
003-424-024-000	110 ALMERIA PL	RES	1	82.50
003-424-025-000	108 ALMERIA PL	RES	1	82.50
003-424-026-000	822 RAILROAD AVE	RES	3	247.50
003-424-027-000	1101 MALAGA LN	RES	1	82.50
003-424-028-000	1103 MALAGA LN	RES	1	82.50
003-424-029-000	1105 MALAGA LN	RES	1	82.50
003-430-008-000	NO SITUS AVAILABLE	RES	1	82.50
003-430-010-000	NO SITUS AVAILABLE	COM	1	26.24
003-430-011-000	NO SITUS AVAILABLE	COM	1	26.24
003-430-012-000	NO SITUS AVAILABLE	RES	1	82.50
003-430-015-000	NO SITUS AVAILABLE	RES	1	82.50
003-430-030-000	1003 TAYLOR ST	RES	1	82.50
003-441-001-000	1001 ADAMS LN	RES	1	82.50
003-441-002-000	1003 ADAMS LN	RES	1	82.50
003-441-003-000	1005 ADAMS LN	RES	1	82.50
003-441-004-000	1007 ADAMS LN	RES	1	82.50
003-441-005-000	1009 ADAMS LN	RES	1	82.50
003-441-006-000	1011 ADAMS LN	RES	1	82.50
003-441-007-000	1013 ADAMS LN	RES	1	82.50
003-441-008-000	1015 ADAMS LN	RES	1	82.50
003-441-009-000	1017 ADAMS LN	RES	1	82.50
003-441-010-000	1019 ADAMS LN	RES	1	82.50
003-441-011-000	1021 ADAMS LN	RES	1	82.50
003-441-012-000	1023 ADAMS LN	RES	1	82.50
003-441-013-000	1025 ADAMS LN	RES	1	82.50
003-441-014-000	1027 ADAMS LN	RES	1	82.50
003-441-015-000	1029 ADAMS LN	RES	1	82.50
003-441-016-000	1031 ADAMS LN	RES	1	82.50
003-441-017-000	1033 ADAMS LN	RES	1	82.50
003-441-018-000	1035 ADAMS LN	RES	1	82.50
003-441-019-000	1037 ADAMS LN	RES	1	82.50
003-441-020-000	1039 ADAMS LN	RES	1	82.50
003-441-021-000	901 VALLEY OAK DR	RES	1	82.50
003-442-001-000	1000 ADAMS LN	RES	1	82.50
003-442-002-000	1002 ADAMS LN	RES	1	82.50
003-442-003-000	1004 ADAMS LN	RES	1	82.50
003-442-004-000	1006 ADAMS LN	RES	1	82.50
003-442-005-000	1008 ADAMS LN	RES	1	82.50
003-442-006-000	1010 ADAMS LN	RES	1	82.50
003-442-007-000	1012 ADAMS LN	RES	1	82.50
003-442-008-000	1014 ADAMS LN	RES	1	82.50
003-442-009-000	1016 ADAMS LN	RES	1	82.50

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Assessor's Parcel Number	Situs Address	Land Use Code	Taxable Units	Charge
003-442-010-000	1018 ADAMS LN	RES	1	82.50
003-442-011-000	1020 ADAMS LN	RES	1	82.50
003-442-012-000	1022 ADAMS LN	RES	1	82.50
003-442-013-000	1024 ADAMS LN	RES	1	82.50
003-442-014-000	1026 ADAMS LN	RES	1	82.50
003-442-015-000	1028 ADAMS LN	RES	1	82.50
003-442-016-000	1030 ADAMS LN	RES	1	82.50
003-442-017-000	1032 ADAMS LN	RES	1	82.50
003-442-018-000	1034 ADAMS LN	RES	1	82.50
003-442-019-000	1036 ADAMS LN	RES	1	82.50
003-442-020-000	805 VALLEY OAK DR	RES	1	82.50
003-442-021-000	803 VALLEY OAK DR	RES	1	82.50
003-442-022-000	801 VALLEY OAK DR	RES	1	82.50
003-442-023-000	1133 MCARTHUR AVE	RES	1	82.50
003-442-024-000	1129 MCARTHUR AVE	RES	1	82.50
003-442-025-000	1125 MCARTHUR AVE	RES	1	82.50
003-444-001-000	716 VALLEY OAK DR	RES	1	82.50
003-444-002-000	714 VALLEY OAK DR	RES	1	82.50
003-444-003-000	712 VALLEY OAK DR	RES	1	82.50
003-444-004-000	710 VALLEY OAK DR	RES	1	82.50
003-444-005-000	708 VALLEY OAK DR	RES	1	82.50
003-444-006-000	706 VALLEY OAK DR	RES	1	82.50
003-445-001-000	1124 MCARTHUR AVE	RES	1	82.50
003-445-002-000	1128 MCARTHUR AVE	RES	1	82.50
003-445-003-000	1132 MCARTHUR AVE	RES	1	82.50
003-445-004-000	711 VALLEY OAK DR	RES	1	82.50
003-445-005-000	709 VALLEY OAK DR	RES	1	82.50
003-445-006-000	707 VALLEY OAK DR	RES	1	82.50
003-445-007-000	705 VALLEY OAK DR	RES	1	82.50
003-445-008-000	703 VALLEY OAK DR	RES	1	82.50
003-445-010-000	701 VALLEY OAK DR	RES	1	82.50
003-445-011-000	699 VALLEY OAK DR	RES	1	82.50
003-450-001-000	101 QUAIL CT	RES	1	82.50
003-450-002-000	103 QUAIL CT	RES	1	82.50
003-450-003-000	105 QUAIL CT	RES	1	82.50
003-450-004-000	107 QUAIL CT	RES	1	82.50
003-450-005-000	108 QUAIL CT	RES	1	82.50
003-450-006-000	106 QUAIL CT	RES	1	82.50
003-450-007-000	104 QUAIL CT	RES	1	82.50
003-450-008-000	102 QUAIL CT	RES	1	82.50
003-450-009-000	100 QUAIL CT	RES	1	82.50
003-450-014-000	1123 W GRANT AVE	COM	1	26.24
003-450-015-000	NO SITUS AVAILABLE	COM	1	26.24
003-450-016-000	NO SITUS AVAILABLE	COM	1	26.24
003-450-017-000	NO SITUS AVAILABLE	COM	1	26.24
003-450-018-000	NO SITUS AVAILABLE	COM	1	26.24
003-450-020-000	700 VALLEY OAK DR	COM	1	26.24
003-460-001-000	1001 MCARTHUR AVE	RES	1	82.50
003-460-002-000	1005 MCARTHUR AVE	RES	1	82.50

**City of Winters
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Assessor's Parcel Number	Situs Address	Land Use Code	Taxable Units	Charge
003-460-003-000	1009 MCARTHUR AVE	RES	1	82.50
003-460-004-000	1015 MCARTHUR AVE	RES	1	82.50
003-460-005-000	1017 MCARTHUR AVE	RES	1	82.50
003-460-006-000	1021 MCARTHUR AVE	RES	1	82.50
003-460-007-000	1025 MCARTHUR AVE	RES	1	82.50
003-460-008-000	1029 MCARTHUR AVE	RES	1	82.50
003-460-009-000	1101 MCARTHUR AVE	RES	1	82.50
003-460-010-000	1105 MCARTHUR AVE	RES	1	82.50
003-460-011-000	1109 MCARTHUR AVE	RES	1	82.50
003-460-012-000	1113 MCARTHUR AVE	RES	1	82.50
003-460-013-000	1117 MCARTHUR AVE	RES	1	82.50
003-460-014-000	1121 MCARTHUR AVE	RES	1	82.50
003-461-001-000	840 JACKSON ST	RES	1	82.50
003-461-002-000	836 JACKSON ST	RES	1	82.50
003-461-003-000	832 JACKSON ST	RES	1	82.50
003-461-004-000	828 JACKSON ST	RES	1	82.50
003-461-005-000	824 JACKSON ST	RES	1	82.50
003-461-006-000	820 JACKSON ST	RES	1	82.50
003-461-007-000	816 JACKSON ST	RES	1	82.50
003-461-008-000	812 JACKSON ST	RES	1	82.50
003-461-009-000	808 JACKSON ST	RES	1	82.50
003-461-010-000	804 JACKSON ST	RES	1	82.50
003-461-011-000	800 JACKSON ST	RES	1	82.50
003-462-001-000	832 JEFFERSON ST	RES	1	82.50
003-462-002-000	828 JEFFERSON ST	RES	1	82.50
003-462-003-000	824 JEFFERSON ST	RES	1	82.50
003-462-004-000	820 JEFFERSON ST	RES	1	82.50
003-462-005-000	816 JEFFERSON ST	RES	1	82.50
003-462-006-000	812 JEFFERSON ST	RES	1	82.50
003-462-007-000	808 JEFFERSON ST	RES	1	82.50
003-462-008-000	804 JEFFERSON ST	RES	1	82.50
003-462-009-000	800 JEFFERSON ST	RES	1	82.50
003-462-010-000	801 JACKSON ST	RES	1	82.50
003-462-011-000	805 JACKSON ST	RES	1	82.50
003-462-012-000	809 JACKSON ST	RES	1	82.50
003-462-013-000	813 JACKSON ST	RES	1	82.50
003-462-014-000	817 JACKSON ST	RES	1	82.50
003-462-015-000	821 JACKSON ST	RES	1	82.50
003-462-016-000	825 JACKSON ST	RES	1	82.50
003-462-017-000	829 JACKSON ST	RES	1	82.50
003-462-018-000	833 JACKSON ST	RES	1	82.50
003-463-001-000	824 LINCOLN LN	RES	1	82.50
003-463-002-000	820 LINCOLN LN	RES	1	82.50
003-463-003-000	816 LINCOLN LN	RES	1	82.50
003-463-004-000	812 LINCOLN LN	RES	1	82.50
003-463-005-000	808 LINCOLN LN	RES	1	82.50
003-463-006-000	804 LINCOLN LN	RES	1	82.50
003-463-007-000	800 LINCOLN ST	RES	1	82.50
003-463-008-000	801 JEFFERSON ST	RES	1	82.50

**City of Winters
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Assessor's Parcel Number	Situs Address	Land Use Code	Taxable Units	Charge
003-463-009-000	805 JEFFERSON ST	RES	1	82.50
003-463-010-000	809 JEFFERSON ST	RES	1	82.50
003-463-011-000	813 JEFFERSON ST	RES	1	82.50
003-463-012-000	817 JEFFERSON ST	RES	1	82.50
003-463-013-000	821 JEFFERSON ST	RES	1	82.50
003-463-014-000	825 JEFFERSON ST	RES	1	82.50
003-463-015-000	829 JEFFERSON ST	RES	1	82.50
003-464-001-000	1104 WASHINGTON AVE	RES	1	82.50
003-464-002-000	1100-2 WASHINGTON AVE	RES	2	165.00
003-464-003-000	1024-26 WASHINGTON AVE	RES	2	165.00
003-464-004-000	1020 WASHINGTON AVE	RES	1	82.50
003-464-005-000	1016 WASHINGTON AVE	RES	1	82.50
003-464-006-000	1012 WASHINGTON AVE	RES	1	82.50
003-464-007-000	1008 WASHINGTON AVE	RES	1	82.50
003-464-008-000	1004 WASHINGTON AVE	RES	1	82.50
003-464-009-000	1000 WASHINGTON AVE	RES	1	82.50
003-464-010-000	1108 WASHINGTON AVE	RES	1	82.50
003-464-011-000	1112 WASHINGTON AVE	RES	1	82.50
003-464-012-000	1116 WASHINGTON AVE	RES	1	82.50
003-464-013-000	1120 WASHINGTON AVE	RES	1	82.50
003-465-001-000	816 TAYLOR ST	RES	1	82.50
003-465-002-000	812 TAYLOR ST	RES	1	82.50
003-465-003-000	808 TAYLOR ST	RES	1	82.50
003-465-004-000	804 TAYLOR ST	RES	1	82.50
003-465-005-000	800 TAYLOR ST	RES	1	82.50
003-465-006-000	801 LINCOLN LN	RES	1	82.50
003-465-007-000	805 LINCOLN LN	RES	1	82.50
003-465-008-000	809 LINCOLN LN	RES	1	82.50
003-465-009-000	813 LINCOLN ST	RES	1	82.50
003-465-010-000	817 LINCOLN LN	RES	1	82.50
003-465-011-000	821 LINCOLN LN	RES	1	82.50
003-466-001-000	711 TAYLOR ST	RES	1	82.50
003-466-002-000	713 TAYLOR ST	RES	1	82.50
003-466-003-000	717 TAYLOR ST	RES	1	82.50
003-466-004-000	721 TAYLOR ST	RES	1	82.50
003-466-005-000	801 TAYLOR ST	RES	1	82.50
003-466-006-000	805 TAYLOR ST	RES	1	82.50
003-466-007-000	809 TAYLOR ST	RES	1	82.50
003-466-008-000	813 TAYLOR ST	RES	1	82.50
003-466-009-000	817 TAYLOR ST	RES	1	82.50
003-466-010-000	821 TAYLOR ST	RES	1	82.50
003-466-011-000	901 TAYLOR ST	RES	1	82.50
003-466-012-000	905 TAYLOR ST	RES	1	82.50
003-467-001-000	803 W GRANT AVE	RES	66	5,445.00
003-471-001-000	903 VALLEY OAK DR	RES	1	82.50
003-471-002-000	905 VALLEY OAK DR	RES	1	82.50
003-471-003-000	907 VALLEY OAK DR	RES	1	82.50
003-471-004-000	1038 KENNEDY DR	RES	1	82.50
003-471-005-000	1036 KENNEDY DR	RES	1	82.50

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Assessor's Parcel Number	Situs Address	Land Use Code	Taxable Units	Charge
003-471-006-000	1034 KENNEDY DR	RES	1	82.50
003-471-007-000	1032 KENNEDY DR	RES	1	82.50
003-471-008-000	1030 KENNEDY DR	RES	1	82.50
003-471-009-000	1028 KENNEDY DR	RES	1	82.50
003-471-010-000	1026 KENNEDY DR	RES	1	82.50
003-471-011-000	1024 KENNEDY DR	RES	1	82.50
003-471-012-000	1022 KENNEDY DR	RES	1	82.50
003-471-013-000	1020 KENNEDY DR	RES	1	82.50
003-471-014-000	1018 KENNEDY DR	RES	1	82.50
003-471-015-000	1016 KENNEDY DR	RES	1	82.50
003-471-016-000	1014 KENNEDY DR	RES	1	82.50
003-471-017-000	1012 KENNEDY DR	RES	1	82.50
003-471-018-000	1010 KENNEDY DR	RES	1	82.50
003-471-019-000	1008 KENNEDY DR	RES	1	82.50
003-471-020-000	1006 KENNEDY DR	RES	1	82.50
003-471-021-000	1004 KENNEDY DR	RES	1	82.50
003-471-022-000	1002 KENNEDY DR	RES	1	82.50
003-471-023-000	1000 KENNEDY DR	RES	1	82.50
003-472-001-000	1040 EISENHOWER WAY	RES	1	82.50
003-472-002-000	1038 EISENHOWER WAY	RES	1	82.50
003-472-003-000	1036 EISENHOWER WAY	RES	1	82.50
003-472-004-000	1034 EISENHOWER WAY	RES	1	82.50
003-472-005-000	1032 EISENHOWER WAY	RES	1	82.50
003-472-006-000	1030 EISENHOWER WAY	RES	1	82.50
003-472-007-000	1028 EISENHOWER WAY	RES	1	82.50
003-472-008-000	1026 EISENHOWER WAY	RES	1	82.50
003-472-009-000	1027 KENNEDY DR	RES	1	82.50
003-472-010-000	1029 KENNEDY DR	RES	1	82.50
003-472-011-000	1031 KENNEDY DR	RES	1	82.50
003-472-012-000	1033 KENNEDY DR	RES	1	82.50
003-472-013-000	1035 KENNEDY DR	RES	1	82.50
003-472-014-000	1037 KENNEDY DR	RES	1	82.50
003-472-015-000	1039 KENNEDY DR	RES	1	82.50
003-472-016-000	1041 KENNEDY DR	RES	1	82.50
003-473-001-000	1040 ROOSEVELT AVE	RES	1	82.50
003-473-002-000	1038 ROOSEVELT AVE	RES	1	82.50
003-473-003-000	1036 ROOSEVELT AVE	RES	1	82.50
003-473-004-000	1034 ROOSEVELT AVE	RES	1	82.50
003-473-005-000	1032 ROOSEVELT AVE	RES	1	82.50
003-473-006-000	1030 ROOSEVELT AVE	RES	1	82.50
003-473-007-000	1028 ROOSEVELT AVE	RES	1	82.50
003-473-008-000	1026 ROOSEVELT AVE	RES	1	82.50
003-473-009-000	1027 EISENHOWER WAY	RES	1	82.50
003-473-010-000	1029 EISENHOWER WAY	RES	1	82.50
003-473-011-000	1031 EISENHOWER WAY	RES	1	82.50
003-473-012-000	1033 EISENHOWER WAY	RES	1	82.50
003-473-013-000	1035 EISENHOWER WAY	RES	1	82.50
003-473-014-000	1037 EISENHOWER WAY	RES	1	82.50
003-473-015-000	1039 EISENHOWER WAY	RES	1	82.50

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Assessor's Parcel Number	Situs Address	Land Use Code	Taxable Units	Charge
003-473-016-000	1041 EISENHOWER WAY	RES	1	82.50
003-474-002-000	1041 ROOSEVELT AVE	RES	1	82.50
003-474-003-000	1039 ROOSEVELT AVE	RES	1	82.50
003-474-004-000	1037 ROOSEVELT AVE	RES	1	82.50
003-474-005-000	1035 ROOSEVELT AVE	RES	1	82.50
003-474-006-000	1033 ROOSEVELT AVE	RES	1	82.50
003-474-007-000	1031 ROOSEVELT AVE	RES	1	82.50
003-474-008-000	1029 ROOSEVELT AVE	RES	1	82.50
003-474-009-000	1027 ROOSEVELT AVE	RES	1	82.50
003-474-010-000	1025 ROOSEVELT AVE	RES	1	82.50
003-474-011-000	1023 ROOSEVELT AVE	RES	1	82.50
003-474-012-000	1021 ROOSEVELT AVE	RES	1	82.50
003-474-013-000	1019 ROOSEVELT AVE	RES	1	82.50
003-474-014-000	1017 ROOSEVELT AVE	RES	1	82.50
003-474-015-000	1015 ROOSEVELT AVE	RES	1	82.50
003-474-016-000	1013 ROOSEVELT AVE	RES	1	82.50
003-474-017-000	1011 ROOSEVELT AVE	RES	1	82.50
003-474-018-000	1109 ROOSEVELT AVE	RES	1	82.50
003-474-019-000	1107 ROOSEVELT AVE	RES	1	82.50
003-474-020-000	1105 ROOSEVELT AVE	RES	1	82.50
003-474-021-000	1103 ROOSEVELT AVE	RES	1	82.50
003-474-022-000	1101 ROOSEVELT AVE	RES	1	82.50
003-474-023-000	1007 ROOSEVELT AVE	RES	1	82.50
003-474-026-000	1003 ROOSEVELT AVE	RES	1	82.50
003-474-028-000	1001-05 ROOSEVELT AVE	RES	1	82.50
003-475-001-000	1105 HOOVER ST	RES	1	82.50
003-475-002-000	1103 HOOVER ST	RES	1	82.50
003-475-003-000	1101 HOOVER ST	RES	1	82.50
003-475-004-000	1007 HOOVER ST	RES	1	82.50
003-475-005-000	1005 HOOVER ST	RES	1	82.50
003-475-006-000	1003 HOOVER ST	RES	1	82.50
003-475-007-000	1001 HOOVER ST	RES	1	82.50
003-475-008-000	1017 KENNEDY DR	RES	1	82.50
003-475-009-000	1015 KENNEDY DR	RES	1	82.50
003-475-010-000	1013 KENNEDY DR	RES	1	82.50
003-475-011-000	1011 KENNEDY DR	RES	1	82.50
003-475-012-000	1012 TAFT CT	RES	2	165.00
003-475-013-000	1014 TAFT CT	RES	1	82.50
003-475-014-000	1016 TAFT CT	RES	1	82.50
003-475-015-000	1018 TAFT CT	RES	1	82.50
003-475-016-000	1017 TAFT CT	RES	1	82.50
003-475-017-000	1015 TAFT CT	RES	1	82.50
003-475-018-000	1013 TAFT CT	RES	1	82.50
003-475-019-000	1011 TAFT CT	RES	1	82.50
003-475-020-000	1012 ROOSEVELT AVE	RES	1	82.50
003-475-021-000	1014 ROOSEVELT AVE	RES	1	82.50
003-475-022-000	1016 ROOSEVELT AVE	RES	1	82.50
003-475-023-000	1018 ROOSEVELT AVE	RES	1	82.50
003-480-023-000	107 CASELLI CT	RES	1	82.50

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Assessor's Parcel Number	Situs Address	Land Use Code	Taxable Units	Charge
003-480-024-000	105 CASELLI CT	RES	1	82.50
003-480-025-000	103 CASELLI CT	RES	1	82.50
003-480-026-000	101 CASELLI CT	RES	1	82.50
003-480-027-000	110 E MAIN ST	RES	1	82.50
003-480-028-000	108 E MAIN ST	RES	1	82.50
003-480-029-000	106 E MAIN ST	RES	1	82.50
003-480-030-000	104 E MAIN ST	RES	1	82.50
003-480-031-000	102 E MAIN ST	RES	1	82.50
003-480-032-000	100 E MAIN ST	RES	1	82.50
003-480-033-000	40 E MAIN ST	RES	1	82.50
003-480-034-000	38 E MAIN ST	RES	1	82.50
003-480-035-000	36 E MAIN ST	RES	1	82.50
003-480-036-000	34 E MAIN ST	RES	1	82.50
003-480-037-000	100 CASELLI CT	RES	1	82.50
003-480-038-000	102 CASELLI CT	RES	1	82.50
003-480-040-000	107 E MAIN ST	RES	1	82.50
003-480-041-000	105 E MAIN ST	RES	1	82.50
003-480-042-000	103 E MAIN ST	RES	1	82.50
003-480-043-000	101 E MAIN ST	RES	1	82.50
003-480-044-000	101 LAUREN CT	RES	1	82.50
003-480-045-000	103 LAUREN CT	RES	1	82.50
003-480-046-000	105 LAUREN CT	RES	1	82.50
003-480-047-000	107 LAUREN CT	RES	1	82.50
003-480-048-000	109 LAUREN CT	RES	1	82.50
003-480-049-000	111 LAUREN CT	RES	1	82.50
003-480-050-000	110 LAUREN CT	RES	1	82.50
003-480-051-000	401 EAST ST	RES	1	82.50
003-480-052-000	399 EAST ST	RES	1	82.50
003-480-053-000	108 LAUREN CT	RES	1	82.50
003-480-054-000	106 LAUREN CT	RES	1	82.50
003-480-055-000	104 LAUREN CT	RES	1	82.50
003-480-056-000	102 LAUREN CT	RES	1	82.50
003-480-057-000	100 LAUREN CT	RES	1	82.50
003-480-058-000	39 E MAIN ST	RES	1	82.50
003-480-059-000	37 E MAIN ST	RES	1	82.50
003-480-060-000	35 E MAIN ST	RES	1	82.50
003-480-061-000	33 E MAIN ST	RES	1	82.50
003-480-064-000	104 CASELLI CT	RES	1	82.50
003-480-066-000	106 CASELLI CT	RES	1	82.50
003-480-068-000	32 E MAIN ST	RES	32	2,640.00
003-491-001-000	841 WALNUT LN	RES	1	82.50
003-491-002-000	101 ORCHARD LN	RES	1	82.50
003-491-003-000	103 ORCHARD LN	RES	1	82.50
003-491-004-000	105 ORCHARD LN	RES	1	82.50
003-491-005-000	107 ORCHARD LN	RES	1	82.50
003-491-006-000	109 ORCHARD LN	RES	1	82.50
003-491-007-000	111 ORCHARD LN	RES	1	82.50
003-491-008-000	113 ORCHARD LN	RES	1	82.50
003-491-009-000	115 ORCHARD LN	RES	1	82.50

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Assessor's Parcel Number	Situs Address	Land Use Code	Taxable Units	Charge
003-491-010-000	114 ORCHARD LN	RES	1	82.50
003-491-011-000	112 ORCHARD LN	RES	1	82.50
003-491-012-000	110 ORCHARD LN	RES	1	82.50
003-491-013-000	108 ORCHARD LN	RES	1	82.50
003-491-014-000	106 ORCHARD LN	RES	1	82.50
003-491-015-000	104 ORCHARD LN	RES	1	82.50
003-491-016-000	102 ORCHARD LN	RES	1	82.50
003-491-017-000	100 ORCHARD LN	RES	1	82.50
003-491-018-000	839 WALNUT LN	RES	1	82.50
003-491-019-000	837 WALNUT LN	RES	1	82.50
003-491-020-000	101 ALMOND DR	RES	1	82.50
003-491-021-000	103 ALMOND DR	RES	1	82.50
003-491-022-000	105 ALMOND DR	RES	1	82.50
003-491-023-000	107 ALMOND DR	RES	1	82.50
003-491-024-000	109 ALMOND DR	RES	1	82.50
003-491-025-000	111 ALMOND DR	RES	1	82.50
003-491-026-000	113 ALMOND DR	RES	1	82.50
003-491-027-000	115 ALMOND DR	RES	1	82.50
003-491-028-000	117 ALMOND DR	RES	1	82.50
003-492-001-000	100 ALMOND DR	RES	1	82.50
003-492-002-000	102 ALMOND DR	RES	1	82.50
003-492-003-000	104 ALMOND DR	RES	1	82.50
003-492-004-000	106 ALMOND DR	RES	1	82.50
003-492-005-000	108 ALMOND DR	RES	1	82.50
003-492-006-000	110 ALMOND DR	RES	1	82.50
003-492-007-000	112 ALMOND DR	RES	1	82.50
003-492-008-000	114 ALMOND DR	RES	1	82.50
003-492-009-000	116 ALMOND DR	RES	1	82.50
003-492-010-000	118 ALMOND DR	RES	1	82.50
003-492-011-000	200 ALMOND DR	RES	1	82.50
003-492-012-000	202 ALMOND DR	RES	1	82.50
003-492-013-000	204 ALMOND DR	RES	1	82.50
003-492-014-000	206 ALMOND DR	RES	1	82.50
003-492-015-000	208 ALMOND DR	RES	1	82.50
003-492-016-000	210 ALMOND DR	RES	1	82.50
003-492-017-000	212 ALMOND DR	RES	1	82.50
003-492-019-000	121 BROADVIEW LN	RES	1	82.50
003-492-020-000	119 BROADVIEW LN	RES	1	82.50
003-492-021-000	117 BROADVIEW LN	RES	1	82.50
003-492-022-000	115 BROADVIEW LN	RES	1	82.50
003-492-023-000	113 BROADVIEW LN	RES	1	82.50
003-492-024-000	111 BROADVIEW LN	RES	1	82.50
003-492-025-000	109 BROADVIEW LN	RES	1	82.50
003-492-026-000	107 BROADVIEW LN	RES	1	82.50
003-492-027-000	105 BROADVIEW LN	RES	1	82.50
003-492-028-000	103 BROADVIEW LN	RES	1	82.50
003-492-029-000	101 BROADVIEW LN	RES	1	82.50
003-492-030-000	100 BROADVIEW LN	RES	1	82.50
003-492-031-000	102 BROADVIEW LN	RES	1	82.50

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Assessor's Parcel Number	Situs Address	Land Use Code	Taxable Units	Charge
003-492-032-000	104 BROADVIEW LN	RES	1	82.50
003-492-033-000	106 BROADVIEW LN	RES	1	82.50
003-492-034-000	108 BROADVIEW LN	RES	1	82.50
003-492-035-000	110 BROADVIEW LN	RES	1	82.50
003-492-036-000	112 BROADVIEW LN	RES	1	82.50
003-492-037-000	114 BROADVIEW LN	RES	1	82.50
003-492-038-000	116 BROADVIEW LN	RES	1	82.50
003-492-039-000	118 BROADVIEW LN	RES	1	82.50
003-492-040-000	120 BROADVIEW LN	RES	1	82.50
003-492-041-000	127 COLBY LN	RES	1	82.50
003-492-042-000	125 COLBY LN	RES	1	82.50
003-492-043-000	123 COLBY LN	RES	1	82.50
003-492-044-000	121 COLBY LN	RES	1	82.50
003-492-045-000	119 COLBY LN	RES	1	82.50
003-492-046-000	117 COLBY LN	RES	1	82.50
003-492-047-000	115 COLBY LN	RES	1	82.50
003-492-048-000	113 COLBY LN	RES	1	82.50
003-492-049-000	111 COLBY LN	RES	1	82.50
003-492-050-000	109 COLBY LN	RES	1	82.50
003-492-051-000	107 COLBY LN	RES	1	82.50
003-492-052-000	105 COLBY LN	RES	1	82.50
003-492-053-000	103 COLBY LN	RES	1	82.50
003-492-054-000	101 COLBY LN	RES	1	82.50
003-492-055-000	100 COLBY LN	RES	1	82.50
003-492-056-000	102 COLBY LN	RES	1	82.50
003-492-057-000	104 COLBY LN	RES	1	82.50
003-492-058-000	106 COLBY LN	RES	1	82.50
003-492-059-000	108 COLBY LN	RES	1	82.50
003-492-060-000	110 COLBY LN	RES	1	82.50
003-492-061-000	112 COLBY LN	RES	1	82.50
003-492-062-000	114 COLBY LN	RES	1	82.50
003-492-063-000	116 COLBY LN	RES	1	82.50
003-492-064-000	118 COLBY LN	RES	1	82.50
003-492-065-000	120 COLBY LN	RES	1	82.50
003-492-066-000	122 COLBY LN	RES	1	82.50
003-492-067-000	124 COLBY LN	RES	1	82.50
003-492-068-000	126 COLBY LN	RES	1	82.50
003-501-001-000	1033 VILLAGE CIR	RES	1	82.50
003-501-002-000	1031 VILLAGE CIR	RES	1	82.50
003-501-003-000	1029 VILLAGE CIR	RES	1	82.50
003-501-004-000	1027 VILLAGE CIR	RES	1	82.50
003-501-005-000	1025 VILLAGE CIR	RES	1	82.50
003-501-006-000	1023 VILLAGE CIR	RES	1	82.50
003-501-007-000	1008 BERRYESSA CT	RES	1	82.50
003-501-008-000	1010 BERRYESSA CT	RES	1	82.50
003-501-009-000	1012 BERRYESSA CT	RES	1	82.50
003-501-010-000	1014 BERRYESSA CT	RES	1	82.50
003-501-011-000	408 NIEMANN ST	RES	1	82.50
003-501-012-000	406 NIEMANN ST	RES	1	82.50

**City of Winters
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Assessor's Parcel Number	Situs Address	Land Use Code	Taxable Units	Charge
003-501-013-000	1016 BERRYESSA CT	RES	1	82.50
003-501-014-000	404 NIEMANN ST	RES	1	82.50
003-501-015-000	1015 BERRYESSA CT	RES	1	82.50
003-501-016-000	1013 BERRYESSA CT	RES	1	82.50
003-501-017-000	1011 BERRYESSA CT	RES	1	82.50
003-501-018-000	1009 BERRYESSA CT	RES	1	82.50
003-501-019-000	1008 HILLVIEW LN	RES	1	82.50
003-501-020-000	1010 HILLVIEW LN	RES	1	82.50
003-501-021-000	1012 HILLVIEW LN	RES	1	82.50
003-501-022-000	1014 HILLVIEW LN	RES	1	82.50
003-501-023-000	323 HILLVIEW LN	RES	1	82.50
003-501-024-000	321 HILLVIEW LN	RES	1	82.50
003-501-025-000	319 HILLVIEW LN	RES	1	82.50
003-501-026-000	317 HILLVIEW LN	RES	1	82.50
003-501-027-000	315 HILLVIEW LN	RES	1	82.50
003-501-028-000	313 HILLVIEW LN	RES	1	82.50
003-501-029-000	311 HILLVIEW LN	RES	1	82.50
003-501-030-000	310 NIEMANN ST	RES	1	82.50
003-501-031-000	312 NIEMANN ST	RES	1	82.50
003-501-032-000	314 NIEMANN ST	RES	1	82.50
003-501-033-000	316 NIEMANN ST	RES	1	82.50
003-501-034-000	318 NIEMANN ST	RES	1	82.50
003-501-035-000	320 NIEMANN ST	RES	1	82.50
003-501-036-000	400 NIEMANN ST	RES	1	82.50
003-501-037-000	402 NIEMANN ST	RES	1	82.50
003-502-001-000	1009 HILLVIEW LN	RES	1	82.50
003-502-002-000	1011 HILLVIEW LN	RES	1	82.50
003-502-003-000	1013 HILLVIEW LN	RES	1	82.50
003-502-004-000	316 HILLVIEW LN	RES	1	82.50
003-502-005-000	314 HILLVIEW LN	RES	1	82.50
003-502-006-000	312 HILLVIEW LN	RES	1	82.50
003-502-007-000	1012 VILLAGE CIR	RES	1	82.50
003-502-008-000	1010 VILLAGE CIR	RES	1	82.50
003-502-009-000	1008 VILLAGE CIR	RES	1	82.50
003-502-010-000	313 VILLAGE CIR	RES	1	82.50
003-502-011-000	315 VILLAGE CIR	RES	1	82.50
003-502-012-000	317 VILLAGE CIR	RES	1	82.50
003-503-001-000	1032 VILLAGE CIR	RES	1	82.50
003-503-002-000	1030 VILLAGE CIR	RES	1	82.50
003-503-003-000	1028 VILLAGE CIR	RES	1	82.50
003-503-004-000	1026 VILLAGE CIR	RES	1	82.50
003-503-005-000	1024 VILLAGE CIR	RES	1	82.50
003-503-006-000	1022 VILLAGE CIR	RES	1	82.50
003-503-007-000	414 VILLAGE CIR	RES	1	82.50
003-503-008-000	412 VILLAGE CIR	RES	1	82.50
003-503-009-000	410 VILLAGE CIR	RES	1	82.50
003-503-010-000	408 VILLAGE CIR	RES	1	82.50
003-503-012-000	406 VILLAGE CIR	RES	1	82.50
003-503-013-000	404 VILLAGE CIR	RES	1	82.50

City of Winters
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Assessor's Parcel Number	Situs Address	Land Use Code	Taxable Units	Charge
003-503-014-000	402 VILLAGE CIR	RES	1	82.50
003-503-015-000	400 VILLAGE CIR	RES	1	82.50
003-503-016-000	318 VILLAGE CIR	RES	1	82.50
003-503-017-000	316 VILLAGE CIR	RES	1	82.50
003-503-018-000	314 VILLAGE CIR	RES	1	82.50
003-503-019-000	312 VILLAGE CIR	RES	1	82.50
003-503-020-000	310 VILLAGE CIR	RES	1	82.50
003-503-021-000	308 VILLAGE CIR	RES	1	82.50
003-503-022-000	1005 VILLAGE CIR	RES	1	82.50
003-503-023-000	1007 VILLAGE CIR	RES	1	82.50
003-503-024-000	1009 VILLAGE CIR	RES	1	82.50
003-503-025-000	1011 VILLAGE CIR	RES	1	82.50
003-503-026-000	1013 VILLAGE CIR	RES	1	82.50
003-503-027-000	1015 VILLAGE CIR	RES	1	82.50
003-503-028-000	1017 VILLAGE CIR	RES	1	82.50
003-503-029-000	1019 VILLAGE CIR	RES	1	82.50
003-503-030-000	1021 VILLAGE CIR	RES	1	82.50
003-510-007-000	718 LUPINE WAY	RES	1	82.50
003-510-008-000	720 LUPINE WAY	RES	1	82.50
003-510-009-000	722 LUPINE WAY	RES	1	82.50
003-510-010-000	724 LUPINE WAY	RES	1	82.50
003-510-011-000	726 LUPINE WAY	RES	1	82.50
003-510-012-000	728 LUPINE WAY	RES	1	82.50
003-510-013-000	730 LUPINE WAY	RES	1	82.50
003-510-014-000	731 MAIN ST	RES	1	82.50
003-510-015-000	729 MAIN ST	RES	1	82.50
003-510-016-000	727 MAIN ST	RES	1	82.50
003-510-017-000	725 MAIN ST	RES	1	82.50
003-510-018-000	723 MAIN ST	RES	1	82.50
003-510-019-000	721 MAIN ST	RES	1	82.50
003-510-020-000	719 MAIN ST	RES	1	82.50
003-511-001-000	743 MAIN ST	RES	1	82.50
003-511-002-000	741 MAIN ST	RES	1	82.50
003-511-003-000	739 MAIN ST	RES	1	82.50
003-511-004-000	737 MAIN ST	RES	1	82.50
003-511-005-000	735 MAIN ST	RES	1	82.50
003-511-006-000	733 MAIN ST	RES	1	82.50
003-511-007-000	732 FOXGLOVE CIR	RES	1	82.50
003-511-008-000	734 FOXGLOVE CIR	RES	1	82.50
003-511-009-000	736 FOXGLOVE CIR	RES	1	82.50
003-511-010-000	738 FOXGLOVE CIR	RES	1	82.50
003-511-011-000	713 FOXGLOVE CIR	RES	1	82.50
003-511-012-000	711 FOXGLOVE CIR	RES	1	82.50
003-511-013-000	709 FOXGLOVE CIR	RES	1	82.50
003-511-014-000	707 FOXGLOVE CIR	RES	1	82.50
003-511-015-000	620 FOXGLOVE CIR	RES	1	82.50
003-511-016-000	615 FOXGLOVE CIR	RES	1	82.50
003-512-001-000	710 FOXGLOVE CIR	RES	1	82.50
003-512-002-000	708 FOXGLOVE CIR	RES	1	82.50

**City of Winters
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Assessor's Parcel Number	Situs Address	Land Use Code	Taxable Units	Charge
003-512-003-000	706 FOXGLOVE CIR	RES	1	82.50
003-512-004-000	618 FOXGLOVE CIR	RES	1	82.50
003-512-005-000	636 FOXGLOVE CIR	RES	1	82.50
003-512-006-000	634 FOXGLOVE CIR	RES	1	82.50
003-512-007-000	632 FOXGLOVE CIR	RES	1	82.50
003-512-008-000	615 IVY LOOP	RES	1	82.50
003-512-009-000	706 IVY LP	RES	1	82.50
003-512-010-000	708 IVY LOOP	RES	1	82.50
003-512-011-000	712 IVY LOOP	RES	1	82.50
003-513-001-000	641 FOXGLOVE CIR	RES	1	82.50
003-513-002-000	639 FOXGLOVE CIR	RES	1	82.50
003-513-003-000	637 FOXGLOVE CIR	RES	1	82.50
003-513-004-000	635 FOXGLOVE CIR	RES	1	82.50
003-513-005-000	633 FOXGLOVE CIR	RES	1	82.50
003-513-006-000	631 FOXGLOVE CIR	RES	1	82.50
003-513-007-000	609 IVY LOOP	RES	1	82.50
003-513-008-000	607 IVY LOOP	RES	1	82.50
003-513-009-000	605 IVY LOOP	RES	1	82.50
003-513-010-000	603 IVY LOOP	RES	1	82.50
003-513-011-000	601 IVY LOOP	RES	1	82.50
003-513-012-000	631 IVY LOOP	RES	1	82.50
003-513-013-000	629 IVY LOOP	RES	1	82.50
003-513-014-000	627 IVY LOOP	RES	1	82.50
003-513-015-000	625 IVY LOOP	RES	1	82.50
003-513-016-000	623 IVY LOOP	RES	1	82.50
003-513-017-000	621 IVY LOOP	RES	1	82.50
003-514-001-000	606 IVY LOOP	RES	1	82.50
003-514-002-000	604 IVY LOOP	RES	1	82.50
003-514-003-000	602 IVY LOOP	RES	1	82.50
003-514-004-000	600 IVY LOOP	RES	1	82.50
003-514-005-000	626 IVY LOOP	RES	2	165.00
003-514-006-000	624 IVY LOOP	RES	1	82.50
003-514-007-000	601 SNAPDRAGON CT	RES	1	82.50
003-514-008-000	621 FICUS WAY	RES	1	82.50
003-514-009-000	625 FICUS WAY	RES	1	82.50
003-515-001-000	629 SNAPDRAGON DR	RES	1	82.50
003-515-002-000	627 SNAPDRAGON DR	RES	1	82.50
003-515-003-000	625 SNAPDRAGON DR	RES	1	82.50
003-515-004-000	623 SNAPDRAGON DR	RES	1	82.50
003-515-005-000	621 SNAPDRAGON DR	RES	1	82.50
003-515-006-000	611 SNAPDRAGON DR	RES	1	82.50
003-515-007-000	609 SNAPDRAGON DR	RES	1	82.50
003-515-008-000	607 SNAPDRAGON DR	RES	1	82.50
003-515-009-000	624 FICUS WAY	RES	1	82.50
003-515-010-000	626 FICUS WAY	RES	1	82.50
003-515-011-000	628 FICUS WAY	RES	1	82.50
003-515-012-000	630 FICUS WAY	RES	1	82.50
003-516-001-000	727 LUPINE WAY	RES	1	82.50
003-516-002-000	725 LUPINE WAY	RES	1	82.50

**City of Winters
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Assessor's Parcel Number	Situs Address	Land Use Code	Taxable Units	Charge
003-516-003-000	723 LUPINE WAY	RES	1	82.50
003-516-004-000	721 LUPINE WAY	RES	1	82.50
003-516-005-000	719 LUPINE WAY	RES	1	82.50
003-516-006-000	717 LUPINE WAY	RES	1	82.50
003-516-007-000	620 SNAPDRAGON DR	RES	1	82.50
003-516-008-000	622 SNAPDRAGON DR	RES	1	82.50
003-516-009-000	624 SNAPDRAGON DR	RES	1	82.50
003-516-010-000	626 SNAPDRAGON DR	RES	1	82.50
003-516-011-000	628 SNAPDRAGON DR	RES	1	82.50
003-516-012-000	630 SNAPDRAGON DR	RES	1	82.50
003-516-013-000	632 SNAPDRAGON DR	RES	1	82.50
003-516-014-000	729 LUPINE WAY	RES	1	82.50
003-521-001-000	717 MAIN ST	RES	1	82.50
003-521-002-000	715 MAIN ST	RES	1	82.50
003-521-003-000	715 ASTER ST	RES	1	82.50
003-521-004-000	713 ASTER ST	RES	1	82.50
003-521-005-000	711 ASTER ST	RES	1	82.50
003-521-006-000	709 ASTER ST	RES	1	82.50
003-521-007-000	707 ASTER ST	RES	1	82.50
003-521-008-000	716 LUPINE WAY	RES	1	82.50
003-523-001-000	700 IVY LOOP	RES	1	82.50
003-523-002-000	702 IVY LOOP	RES	1	82.50
003-523-003-000	704 IVY CT	RES	1	82.50
003-523-004-000	706 IVY CT	RES	1	82.50
003-523-005-000	708 IVY CT	RES	1	82.50
003-523-006-000	710 IVY CT	RES	1	82.50
003-523-007-000	712 IVY CT	RES	1	82.50
003-523-008-000	714 IVY CT	RES	1	82.50
003-523-009-000	716 IVY CT	RES	1	82.50
003-523-010-000	715 IVY CT	RES	1	82.50
003-523-011-000	713 IVY CT	RES	1	82.50
003-523-012-000	711 IVY CT	RES	1	82.50
003-523-013-000	709 IVY CT	RES	1	82.50
003-523-014-000	707 IVY CT	RES	1	82.50
003-523-015-000	705 IVY CT	RES	1	82.50
003-523-016-000	706 ASTER ST	RES	1	82.50
003-523-017-000	708 ASTER ST	RES	1	82.50
003-523-018-000	710 ASTER ST	RES	1	82.50
003-523-019-000	712 ASTER ST	RES	1	82.50
003-523-020-000	714 ASTER ST	RES	1	82.50
003-523-021-000	716 ASTER ST	RES	1	82.50
003-524-001-000	715 LUPINE WAY	RES	1	82.50
003-524-002-000	713 LUPINE WAY	RES	1	82.50
003-524-003-000	711 LUPINE WAY	RES	1	82.50
003-524-004-000	709 LUPINE WAY	RES	1	82.50
003-524-005-000	707 LUPINE WAY	RES	1	82.50
003-524-006-000	705 LUPINE WAY	RES	1	82.50
003-524-007-000	618 SNAPDRAGON DR	RES	1	82.50
003-524-008-000	616 SNAPDRAGON DR	RES	1	82.50

**City of Winters
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Assessor's Parcel Number	Situs Address	Land Use Code	Taxable Units	Charge
003-524-009-000	614 SNAPDRAGON DR	RES	1	82.50
003-524-010-000	612 SNAPDRAGON DR	RES	1	82.50
003-524-011-000	610 SNAPDRAGON DR	RES	1	82.50
003-524-012-000	608 SNAPDRAGON DR	RES	1	82.50
003-524-013-000	606 SNAPDRAGON DR	RES	1	82.50
003-524-014-000	604 SNAPDRAGON CT	RES	1	82.50
003-524-015-000	602 SNAPDRAGON CT	RES	1	82.50
003-524-016-000	600 SNAPDRAGON CT	RES	1	82.50
003-524-017-000	620 IVY LOOP	RES	1	82.50
003-524-018-000	622 IVY LOOP	RES	1	82.50
003-524-019-000	415 GRANT AVE	COM	1	26.24
003-531-001-000	940 VASEY ST	RES	1	82.50
003-531-002-000	941 IRELAND ST	RES	1	82.50
003-531-003-000	943 IRELAND ST	RES	1	82.50
003-531-004-000	945 IRELAND ST	RES	1	82.50
003-531-005-000	947 IRELAND ST	RES	1	82.50
003-531-006-000	949 IRELAND ST	RES	1	82.50
003-531-007-000	951 IRELAND ST	RES	1	82.50
003-531-008-000	953 IRELAND ST	RES	1	82.50
003-531-009-000	955 IRELAND ST	RES	1	82.50
003-531-010-000	957 IRELAND ST	RES	1	82.50
003-532-001-000	940 IRELAND ST	RES	1	82.50
003-532-002-000	942 IRELAND ST	RES	1	82.50
003-532-003-000	944 IRELAND ST	RES	1	82.50
003-532-004-000	946 IRELAND ST	RES	1	82.50
003-532-005-000	948 IRELAND ST	RES	1	82.50
003-532-006-000	950 IRELAND ST	RES	1	82.50
003-532-007-000	952 IRELAND ST	RES	1	82.50
003-532-008-000	954 IRELAND ST	RES	1	82.50
003-532-009-000	956 IRELAND ST	RES	1	82.50
003-532-010-000	957 POTTER ST	RES	1	82.50
003-532-011-000	955 POTTER ST	RES	1	82.50
003-532-012-000	953 POTTER ST	RES	1	82.50
003-532-013-000	951 POTTER ST	RES	1	82.50
003-532-014-000	949 POTTER ST	RES	1	82.50
003-532-015-000	947 POTTER ST	RES	1	82.50
003-532-016-000	945 POTTER ST	RES	1	82.50
003-532-017-000	943 POTTER ST	RES	1	82.50
003-532-018-000	941 POTTER ST	RES	1	82.50
003-533-001-000	940 POTTER ST	RES	1	82.50
003-533-002-000	942 POTTER ST	RES	1	82.50
003-533-003-000	944 POTTER ST	RES	1	82.50
003-533-004-000	946 POTTER ST	RES	1	82.50
003-533-005-000	948 POTTER ST	RES	1	82.50
003-533-006-000	950 POTTER ST	RES	1	82.50
003-533-007-000	952 POTTER ST	RES	1	82.50
003-533-008-000	954 POTTER ST	RES	1	82.50
003-533-009-000	956 POTTER ST	RES	1	82.50
003-533-010-000	957 KENNEDY DR	RES	1	82.50

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Assessor's Parcel Number	Situs Address	Land Use Code	Taxable Units	Charge
003-533-011-000	955 KENNEDY DR	RES	1	82.50
003-533-012-000	953 KENNEDY DR	RES	1	82.50
003-533-013-000	951 KENNEDY DR	RES	1	82.50
003-533-014-000	949 KENNEDY DR	RES	1	82.50
003-533-015-000	947 KENNEDY DR	RES	1	82.50
003-533-016-000	945 KENNEDY DR	RES	1	82.50
003-533-017-000	943 KENNEDY DR	RES	1	82.50
003-533-018-000	941 KENNEDY DR	RES	1	82.50
003-534-001-000	936 KENNEDY DR	RES	1	82.50
003-534-002-000	934 KENNEDY DR	RES	1	82.50
003-534-003-000	932 KENNEDY DR	RES	1	82.50
003-534-004-000	930 KENNEDY DR	RES	1	82.50
003-534-005-000	928 KENNEDY DR	RES	1	82.50
003-534-006-000	926 KENNEDY DR	RES	1	82.50
003-534-007-000	924 KENNEDY DR	RES	1	82.50
003-534-008-000	922 KENNEDY DR	RES	1	82.50
003-534-009-000	920 KENNEDY DR	RES	1	82.50
003-534-010-000	918 KENNEDY DR	RES	1	82.50
003-534-011-000	916 KENNEDY DR	RES	1	82.50
003-534-012-000	914 KENNEDY DR	RES	1	82.50
003-534-013-000	912 KENNEDY DR	RES	1	82.50
003-534-014-000	910 KENNEDY DR	RES	1	82.50
003-536-001-000	724 W MAIN ST	RES	1	82.50
003-536-002-000	722 W MAIN ST	RES	1	82.50
003-536-003-000	720 W MAIN ST	RES	1	82.50
003-536-004-000	718 W MAIN ST	RES	1	82.50
003-536-005-000	716 W MAIN ST	RES	1	82.50
003-536-006-000	714 W MAIN ST	RES	1	82.50
003-536-007-000	712 W MAIN ST	RES	1	82.50
003-536-008-000	710 W MAIN ST	RES	1	82.50
003-536-009-000	708 W MAIN ST	RES	1	82.50
003-536-010-000	706 W MAIN ST	RES	1	82.50
003-536-011-000	704 W MAIN ST	RES	1	82.50
030-210-004-000	NO SITUS AVAILABLE	RES	1	82.50
030-220-008-000	111 NIEMANN ST	RES	1	82.50
030-220-009-000	105 NIEMANN ST	RES	1	82.50
030-220-010-000	NO SITUS AVAILABLE	COM	1	26.24
030-220-027-000	NO SITUS AVAILABLE	RES	1	82.50
030-220-034-000	NO SITUS AVAILABLE	COM	1	26.24
030-220-035-000	435 ANDERSON AVE	COM	1	26.24
030-361-004-000	1204 VALLEY OAK DR	RES	1	82.50
030-361-005-000	1202 VALLEY OAK DR	RES	1	82.50
030-361-006-000	1200 VALLEY OAK DR	RES	1	82.50
030-361-007-000	503 DORSET CT	RES	1	82.50
030-361-008-000	505 DORSET CT	RES	1	82.50
030-361-009-000	508 DORSET CT	RES	1	82.50
030-361-010-000	506 DORSET CT	RES	1	82.50
030-361-011-000	504 DORSET CT	RES	1	82.50
030-361-012-000	502 DORSET CT	RES	1	82.50

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Assessor's Parcel Number	Situs Address	Land Use Code	Taxable Units	Charge
030-361-013-000	500 DORSET CT	RES	1	82.50
030-361-014-000	1104 VALLEY OAK DR	RES	1	82.50
030-361-015-000	1102 VALLEY OAK DR	RES	1	82.50
030-361-016-000	1100 VALLEY OAK DR	RES	1	82.50
030-361-017-000	401 COLUMBIA WAY	RES	1	82.50
030-361-018-000	403 COLUMBIA WAY	RES	1	82.50
030-361-019-000	405 COLUMBIA WAY	RES	1	82.50
030-361-020-000	407 COLUMBIA WAY	RES	1	82.50
030-361-021-000	409 COLUMBIA WAY	RES	1	82.50
030-361-022-000	411 COLUMBIA WAY	RES	1	82.50
030-361-023-000	413 COLUMBIA WAY	RES	1	82.50
030-361-024-000	415 COLUMBIA WAY	RES	1	82.50
030-361-025-000	417 COLUMBIA WAY	RES	1	82.50
030-361-026-000	1005 SUFFOLK CT	RES	1	82.50
030-361-028-000	1010 SUFFOLK CT	RES	1	82.50
030-361-029-000	1008 SUFFOLK CT	RES	1	82.50
030-361-030-000	1006 SUFFOLK CT	RES	1	82.50
030-361-031-000	1004 SUFFOLK CT	RES	1	82.50
030-361-032-000	1206 VALLEY OAK DR	RES	1	82.50
030-362-001-000	404 COLUMBIA WAY	RES	1	82.50
030-362-002-000	402 COLUMBIA WAY	RES	1	82.50
030-362-003-000	400 COLUMBIA WAY	RES	1	82.50
030-371-001-000	201 SUFFOLK PL	RES	1	82.50
030-371-002-000	203 SUFFOLK PL	RES	1	82.50
030-371-003-000	205 SUFFOLK PL	RES	1	82.50
030-371-004-000	207 SUFFOLK PL	RES	1	82.50
030-371-005-000	209 SUFFOLK PL	RES	1	82.50
030-371-006-000	211 SUFFOLK PL	RES	1	82.50
030-371-007-000	803 SUFFOLK PL	RES	1	82.50
030-371-008-000	805 SUFFOLK PL	RES	1	82.50
030-371-009-000	807 SUFFOLK PL	RES	1	82.50
030-371-010-000	901 SUFFOLK PL	RES	1	82.50
030-371-011-000	903 SUFFOLK PL	RES	1	82.50
030-371-012-000	905 SUFFOLK PL	RES	1	82.50
030-371-013-000	907 SUFFOLK PL	RES	1	82.50
030-371-014-000	410 COLUMBIA WAY	RES	1	82.50
030-371-015-000	408 COLUMBIA WAY	RES	1	82.50
030-371-016-000	406 COLUMBIA WAY	RES	1	82.50
030-371-017-000	301 HAMPSHIRE CT	RES	1	82.50
030-371-018-000	303 HAMPSHIRE CT	RES	1	82.50
030-371-019-000	305 HAMPSHIRE CT	RES	1	82.50
030-371-020-000	307 HAMPSHIRE CT	RES	1	82.50
030-371-021-000	309 HAMPSHIRE CT	RES	1	82.50
030-371-022-000	311 HAMPSHIRE CT	RES	1	82.50
030-371-023-000	308 HAMPSHIRE CT	RES	1	82.50
030-371-024-000	306 HAMPSHIRE CT	RES	1	82.50
030-371-025-000	304 HAMPSHIRE CT	RES	1	82.50
030-371-026-000	302 HAMPSHIRE CT	RES	1	82.50
030-371-027-000	300 HAMPSHIRE CT	RES	1	82.50

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Assessor's Parcel Number	Situs Address	Land Use Code	Taxable Units	Charge
030-372-001-000	1002 SUFFOLK CT	RES	1	82.50
030-372-002-000	1000 SUFFOLK CT	RES	1	82.50
030-372-003-000	906 SUFFOLK PL	RES	1	82.50
030-372-004-000	904 SUFFOLK PL	RES	1	82.50
030-372-005-000	902 SUFFOLK PL	RES	1	82.50
030-372-006-000	900 SUFFOLK PL	RES	1	82.50
030-372-007-000	810 SUFFOLK PL	RES	1	82.50
030-372-008-000	808 SUFFOLK PL	RES	1	82.50
030-372-009-000	806 SUFFOLK PL	RES	1	82.50
030-372-010-000	804 SUFFOLK PL	RES	1	82.50
030-372-011-000	802 SUFFOLK PL	RES	1	82.50
030-372-012-000	800 SUFFOLK PL	RES	1	82.50
030-372-013-000	212 SUFFOLK PL	RES	1	82.50
030-372-014-000	210 SUFFOLK PL	RES	1	82.50
030-372-015-000	208 SUFFOLK PL	RES	1	82.50
030-372-016-000	902 SOUTHDOWN CT	RES	1	82.50
030-372-017-000	904 SOUTHDOWN CT	RES	1	82.50
030-372-018-000	906 SOUTHDOWN CT	RES	1	82.50
030-372-019-000	908 SOUTHDOWN CT	RES	1	82.50
030-372-020-000	910 SOUTHDOWN CT	RES	1	82.50
030-372-021-000	909 SOUTHDOWN CT	RES	1	82.50
030-372-022-000	907 SOUTHDOWN CT	RES	1	82.50
030-372-023-000	905 SOUTHDOWN CT	RES	1	82.50
030-372-024-000	903 SOUTHDOWN CT	RES	1	82.50
030-372-025-000	901 SOUTHDOWN CT	RES	1	82.50
030-381-001-000	410 MOODY SLOUGH RD	RES	1	82.50
030-381-002-000	401 GRIFFIN WAY	RES	1	82.50
030-381-003-000	403 GRIFFIN WAY	RES	1	82.50
030-381-004-000	405 GRIFFIN WAY	RES	1	82.50
030-381-005-000	407 GRIFFIN WAY	RES	1	82.50
030-381-006-000	409 GRIFFIN WAY	RES	1	82.50
030-381-007-000	1108 GRIFFIN WAY	RES	1	82.50
030-381-010-000	1102 GRIFFIN WAY	RES	1	82.50
030-381-011-000	1100 GRIFFIN WAY	RES	1	82.50
030-381-013-000	1104 GRIFFIN WAY	RES	1	82.50
030-381-015-000	1106 GRIFFIN WAY	RES	1	82.50
030-382-001-000	402 GRIFFIN WAY	RES	1	82.50
030-382-002-000	404 GRIFFIN WAY	RES	1	82.50
030-382-003-000	406 GRIFFIN WAY	RES	1	82.50
030-382-004-000	408 GRIFFIN WAY	RES	1	82.50
030-382-005-000	409 NIEMANN ST	RES	1	82.50
030-382-006-000	407 NIEMANN ST	RES	1	82.50
030-382-007-000	405 NIEMANN ST	RES	1	82.50
030-382-008-000	403 NIEMANN ST	RES	1	82.50
030-391-001-000	443 COTTAGE CIR	RES	1	82.50
030-391-002-000	439 COTTAGE CIR	RES	1	82.50
030-391-003-000	435 COTTAGE CIR	RES	1	82.50
030-391-004-000	431 COTTAGE CIR	RES	1	82.50
030-391-005-000	427 COTTAGE CIR	RES	1	82.50

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Assessor's Parcel Number	Situs Address	Land Use Code	Taxable Units	Charge
030-391-006-000	423 COTTAGE CIR	RES	1	82.50
030-391-007-000	419 COTTAGE CIR	RES	1	82.50
030-391-010-000	410 ANDERSON AVE	RES	1	82.50
030-391-011-000	414 ANDERSON AVE	RES	1	82.50
030-391-012-000	418 ANDERSON AVE	RES	1	82.50
030-391-013-000	422 ANDERSON AVE	RES	1	82.50
030-391-014-000	426 ANDERSON AVE	RES	1	82.50
030-391-015-000	430 ANDERSON AVE	RES	1	82.50
030-391-016-000	434 ANDERSON AVE	RES	1	82.50
030-391-017-000	438 ANDERSON AVE	RES	1	82.50
030-391-018-000	442 ANDERSON AVE	RES	1	82.50
030-391-019-000	415 COTTAGE CIR	RES	1	82.50
030-391-021-000	411 COTTAGE CIR	RES	1	82.50
030-392-001-000	474 COTTAGE CIR	RES	1	82.50
030-392-002-000	470 COTTAGE CIR	RES	1	82.50
030-392-003-000	466 COTTAGE CIR	RES	1	82.50
030-392-004-000	462 COTTAGE CIR	RES	1	82.50
030-392-005-000	458 COTTAGE CIR	RES	1	82.50
030-392-006-000	NO SITUS AVAILABLE	RES	1	82.50
030-392-007-000	430 COTTAGE CIR	RES	1	82.50
030-392-008-000	426 COTTAGE CIR	RES	1	82.50
030-392-009-000	422 COTTAGE CIR	RES	1	82.50
030-392-010-000	418 COTTAGE CIR	RES	1	82.50
030-392-011-000	414 COTTAGE CIR	RES	1	82.50
030-392-012-000	410 COTTAGE CIR	RES	1	82.50
030-392-013-000	408 COTTAGE CIR	RES	1	82.50
038-050-013-000	27600 CR 90	COM	1	26.24
038-050-019-000	NO SITUS AVAILABLE	RES	1	82.50
038-050-021-000	T8N T8N R1W POR SEC 22	COM	1	26.24
038-050-023-000	T8N T8N R1W POR SEC 22	COM	1	26.24
038-050-027-000	NO SITUS AVAILABLE	COM	1	26.24
038-050-029-000	901 E GRANT AVE	COM	1	26.24
038-050-051-000	27710 CR 90	COM	1	26.24
038-050-052-000	NO SITUS AVAILABLE	COM	1	26.24
038-050-057-000	999 E GRANT AVE	COM	1	26.24
038-050-060-000	NO SITUS AVAILABLE	COM	1	26.24
038-050-068-000	NO SITUS AVAILABLE	COM	1	26.24
038-050-072-000	27852 CR 90	COM	1	26.24
038-050-073-000	27990 CR 90	COM	1	26.24
038-050-076-000	703 MATSUMOTO LN	COM	1	26.24
038-050-077-000	701 MATSUMOTO LN	COM	1	26.24
038-070-035-000	NO SITUS AVAILABLE	RES	1	82.50
038-070-041-000	112 E MAIN ST	RES	1	82.50
038-070-043-000	NO SITUS AVAILABLE	RES	1	82.50
038-070-046-000	NO SITUS AVAILABLE	COM	1	26.24
038-170-002-000	412 MANZANITA WAY	RES	1	82.50
038-170-003-000	408 MANZANITA WAY	RES	1	82.50
038-170-004-000	404 MANZANITA WAY	RES	1	82.50
038-170-005-000	400 MANZANITA WAY	RES	1	82.50

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Assessor's Parcel Number	Situs Address	Land Use Code	Taxable Units	Charge
038-170-006-000	216 BLUE OAK LN	RES	1	82.50
038-170-007-000	220 BLUE OAK LN	RES	1	82.50
038-170-008-000	312 E MAIN ST	RES	1	82.50
038-170-009-000	308 E MAIN ST	RES	1	82.50
038-170-010-000	304 E MAIN ST	RES	1	82.50
038-170-011-000	300 E MAIN ST	RES	1	82.50
038-170-012-000	221 TOYON LN	RES	1	82.50
038-170-013-000	217 TOYON LN	RES	1	82.50
038-170-014-000	224 TOYON LN	RES	1	82.50
038-170-015-000	212 E MAIN ST	RES	1	82.50
038-170-016-000	208 E MAIN ST	RES	1	82.50
038-170-017-000	204 E MAIN ST	RES	1	82.50
038-170-018-000	200 E MAIN ST	RES	1	82.50
038-170-019-000	225 CREEKSIDE WAY	RES	1	82.50
038-180-001-000	201 MADRONE CT	RES	1	82.50
038-180-002-000	NO SITUS AVAILABLE	RES	1	82.50
038-180-003-000	209 MADRONE CT	RES	1	82.50
038-180-004-000	208 MADRONE CT	RES	1	82.50
038-180-007-000	201 CREEKSIDE WAY	RES	1	82.50
038-180-008-000	205 CREEKSIDE WAY	RES	1	82.50
038-180-009-000	209 CREEKSIDE WAY	RES	1	82.50
038-180-010-000	213 CREEKSIDE WAY	RES	1	82.50
038-180-011-000	217 CREEKSIDE WAY	RES	1	82.50
038-180-012-000	221 CREEKSIDE WAY	RES	1	82.50
038-180-013-000	220 TOYON LN	RES	1	82.50
038-180-014-000	216 TOYON LN	RES	1	82.50
038-180-015-000	212 TOYON LN	RES	1	82.50
038-180-016-000	208 TOYON LN	RES	1	82.50
038-180-017-000	204 TOYON LN	RES	1	82.50
038-180-018-000	200 TOYON LN	RES	1	82.50
038-180-019-000	301 CREEKSIDE WAY	RES	1	82.50
038-180-020-000	305 CREEKSIDE WAY	RES	1	82.50
038-180-021-000	205 TOYON LN	RES	1	82.50
038-180-022-000	209 TOYON LN	RES	1	82.50
038-180-023-000	213 TOYON LN	RES	1	82.50
038-180-024-000	212 BLUE OAK LN	RES	1	82.50
038-180-025-000	208 BLUE OAK LN	RES	1	82.50
038-180-026-000	204 BLUE OAK LN	RES	1	82.50
038-180-027-000	309 CREEKSIDE WAY	RES	1	82.50
038-180-028-000	313 CREEKSIDE WAY	RES	1	82.50
038-180-029-000	401 CREEKSIDE WAY	RES	1	82.50
038-180-030-000	405 CREEKSIDE WAY	RES	1	82.50
038-180-031-000	205 BLUE OAK LN	RES	1	82.50
038-180-032-000	209 BLUE OAK LN	RES	1	82.50
038-180-033-000	208 MAPLE LN	RES	1	82.50
038-180-034-000	204 MAPLE LN	RES	1	82.50
038-180-035-000	409 CREEKSIDE WAY	RES	1	82.50
038-180-036-000	413 CREEKSIDE WAY	RES	1	82.50
038-180-037-000	412 CREEKSIDE WAY	RES	1	82.50

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Assessor's Parcel Number	Situs Address	Land Use Code	Taxable Units	Charge
038-180-038-000	408 CREEKSIDE WAY	RES	1	82.50
038-180-039-000	404 CREEKSIDE WAY	RES	1	82.50
038-180-040-000	400 CREEKSIDE WAY	RES	1	82.50
038-180-041-000	316 CREEKSIDE WAY	RES	1	82.50
038-180-042-000	312 CREEKSIDE WAY	RES	1	82.50
038-180-043-000	308 CREEKSIDE WAY	RES	1	82.50
038-180-044-000	304 CREEKSIDE WAY	RES	1	82.50
038-180-045-000	300 CREEKSIDE WAY	RES	1	82.50
038-180-047-000	200 MADRONE CT	RES	1	82.50
038-190-002-000	421 E MAIN ST	RES	1	82.50
038-190-003-000	417 E MAIN ST	RES	1	82.50
038-190-004-000	413 E MAIN ST	RES	1	82.50
038-190-005-000	409 E MAIN ST	RES	1	82.50
038-190-006-000	405 E MAIN ST	RES	1	82.50
038-190-007-000	401 E MAIN ST	RES	1	82.50
038-190-008-000	309 E MAIN ST	RES	1	82.50
038-190-009-000	305 E MAIN ST	RES	1	82.50
038-190-010-000	301 E MAIN ST	RES	1	82.50
038-190-011-000	213 E MAIN ST	RES	1	82.50
038-190-012-000	211 E MAIN ST	RES	1	82.50
038-190-013-000	209 E MAIN ST	RES	1	82.50
038-190-014-000	207 E MAIN ST	RES	1	82.50
038-190-015-000	205 E MAIN ST	RES	1	82.50
038-190-016-000	203 E MAIN ST	RES	1	82.50
038-190-017-000	201 E MAIN ST	RES	1	82.50
038-190-018-000	200 WHITE OAK LN	RES	1	82.50
038-190-019-000	204 WHITE OAK LN	RES	1	82.50
038-190-020-000	208 WHITE OAK LN	RES	1	82.50
038-190-021-000	212 WHITE OAK LN	RES	1	82.50
038-190-022-000	216 WHITE OAK LN	RES	1	82.50
038-190-023-000	220 WHITE OAK LN	RES	1	82.50
038-190-024-000	224 WHITE OAK LN	RES	1	82.50
038-190-025-000	300 WHITE OAK LN	RES	1	82.50
038-190-026-000	304 WHITE OAK LN	RES	1	82.50
038-190-027-000	308 WHITE OAK LN	RES	1	82.50
038-190-028-000	312 WHITE OAK LN	RES	1	82.50
038-190-029-000	316 WHITE OAK LN	RES	1	82.50
038-190-030-000	320 WHITE OAK LN	RES	1	82.50
038-190-031-000	400 WHITE OAK LN	RES	1	82.50
038-190-032-000	404 WHITE OAK LN	RES	1	82.50
038-190-035-000	NO SITUS AVAILABLE	RES	1	82.50
038-190-036-000	309 WHITE OAK LN	RES	1	82.50
038-190-037-000	308 E BAKER ST	RES	1	82.50
038-190-038-000	304 E BAKER ST	RES	1	82.50
038-190-039-000	300 E BAKER ST	RES	1	82.50
038-190-040-000	220 E BAKER ST	RES	1	82.50
038-190-041-000	216 E BAKER ST	RES	1	82.50
038-190-042-000	212 E BAKER ST	RES	1	82.50
038-190-043-000	208 E BAKER ST	RES	1	82.50

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Assessor's Parcel Number	Situs Address	Land Use Code	Taxable Units	Charge
038-190-044-000	204 E BAKER ST	RES	1	82.50
038-190-045-000	200 E BAKER ST	RES	1	82.50
038-190-046-000	201 WHITE OAK LN	RES	1	82.50
038-190-047-000	205 WHITE OAK LN	RES	1	82.50
038-190-048-000	209 WHITE OAK LN	RES	1	82.50
038-190-049-000	213 WHITE OAK LN	RES	1	82.50
038-190-050-000	217 WHITE OAK LN	RES	1	82.50
038-190-051-000	221 WHITE OAK LN	RES	1	82.50
038-190-052-000	225 WHITE OAK LN	RES	1	82.50
038-190-053-000	301 WHITE OAK LN	RES	1	82.50
038-190-054-000	305 WHITE OAK LN	RES	1	82.50
038-190-056-000	408 WHITE OAK LN	RES	1	82.50
038-201-001-000	220 WILDROSE LN	RES	1	82.50
038-201-002-000	613 MANZANITA WAY	RES	1	82.50
038-201-003-000	609 MANZANITA WAY	RES	1	82.50
038-201-004-000	605 MANZANITA WAY	RES	1	82.50
038-201-005-000	601 MANZANITA WAY	RES	1	82.50
038-201-006-000	221 RED BUD LN	RES	1	82.50
038-201-007-000	225 RED BUD LN	RES	1	82.50
038-201-008-000	229 RED BUD LN	RES	1	82.50
038-201-009-000	233 RED BUD LN	RES	1	82.50
038-201-010-000	237 RED BUD LN	RES	1	82.50
038-201-011-000	241 RED BUD LN	RES	1	82.50
038-201-012-000	245 RED BUD LN	RES	1	82.50
038-201-013-000	249 RED BUD LN	RES	1	82.50
038-201-014-000	248 WILDROSE LN	RES	1	82.50
038-201-015-000	244 WILDROSE LN	RES	1	82.50
038-201-016-000	240 WILDROSE LN	RES	1	82.50
038-201-017-000	236 WILDROSE LN	RES	1	82.50
038-201-018-000	232 WILDROSE LN	RES	1	82.50
038-201-019-000	228 WILDROSE LN	RES	1	82.50
038-201-020-000	224 WILDROSE LN	RES	1	82.50
038-202-001-000	600 MANZANITA WAY	RES	1	82.50
038-202-002-000	604 MANZANITA WAY	RES	1	82.50
038-202-003-000	608 MANZANITA WAY	RES	1	82.50
038-202-004-000	612 MANZANITA WAY	RES	1	82.50
038-202-005-000	208 WILDROSE LN	RES	1	82.50
038-202-006-000	204 WILDROSE LN	RES	1	82.50
038-202-007-000	200 WILDROSE LN	RES	1	82.50
038-202-008-000	196 WILDROSE LN	RES	1	82.50
038-202-009-000	605 CREEKSIDE WAY	RES	1	82.50
038-202-010-000	601 CREEKSIDE WAY	RES	1	82.50
038-202-011-000	197 RED BUD LN	RES	1	82.50
038-202-012-000	201 RED BUD LN	RES	1	82.50
038-202-013-000	205 RED BUD LN	RES	1	82.50
038-202-014-000	209 RED BUD LN	RES	1	82.50
038-203-001-000	245 WILDROSE LN	RES	1	82.50
038-203-002-000	241 WILDROSE LN	RES	1	82.50
038-203-003-000	237 WILDROSE LN	RES	1	82.50

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Assessor's Parcel Number	Situs Address	Land Use Code	Taxable Units	Charge
038-203-004-000	233 WILDROSE LN	RES	1	82.50
038-203-005-000	229 WILDROSE LN	RES	1	82.50
038-203-006-000	225 WILDROSE LN	RES	1	82.50
038-203-007-000	221 WILDROSE LN	RES	1	82.50
038-203-008-000	217 WILDROSE LN	RES	1	82.50
038-203-009-000	213 WILDROSE LN	RES	1	82.50
038-203-010-000	209 WILDROSE LN	RES	1	82.50
038-203-011-000	205 WILDROSE LN	RES	1	82.50
038-203-012-000	201 WILDROSE LN	RES	1	82.50
038-203-013-000	197 WILD ROSE LN	RES	1	82.50
038-203-014-000	193 WILDROSE LN	RES	1	82.50
038-203-015-000	616 CREEKSIDE WAY	RES	1	82.50
038-203-016-000	612 CREEKSIDE WAY	RES	1	82.50
038-203-017-000	608 CREEKSIDE WAY	RES	1	82.50
038-203-019-000	NO SITUS AVAILABLE	RES	1	82.50
038-203-020-000	512 CREEKSIDE WAY	RES	1	82.50
038-203-021-000	508 CREEKSIDE WAY	RES	1	82.50
038-203-022-000	504 CREEKSIDE WAY	RES	1	82.50
038-203-023-000	500 CREEKSIDE WAY	RES	1	82.50
038-204-001-000	513 CREEKSIDE WAY	RES	1	82.50
038-204-002-000	509 CREEKSIDE WAY	RES	1	82.50
038-204-003-000	505 CREEKSIDE WAY	RES	1	82.50
038-204-004-000	501 CREEKSIDE WAY	RES	1	82.50
038-204-005-000	205 MAPLE LN	RES	1	82.50
038-204-006-000	204 RED BUD LN	RES	1	82.50
038-204-007-000	208 RED BUD LN	RES	1	82.50
038-204-008-000	209 MAPLE LN	RES	1	82.50
038-204-009-000	500 MANZANITA WAY	RES	1	82.50
038-204-010-000	504 MANZANITA WAY	RES	1	82.50
038-204-011-000	508 MANZANITA WAY	RES	1	82.50
038-204-012-000	512 MANZANITA WAY	RES	1	82.50
038-205-001-000	220 RED BUD LN	RES	1	82.50
038-205-002-000	224 RED BUD LN	RES	1	82.50
038-205-003-000	228 RED BUD LN	RES	1	82.50
038-205-004-000	232 RED BUD LN	RES	1	82.50
038-205-005-000	236 RED BUD LN	RES	1	82.50
038-205-006-000	240 RED BUD LN	RES	1	82.50
038-205-007-000	244 RED BUD LN	RES	1	82.50
038-205-009-000	245 MAPLE LN	RES	1	82.50
038-205-010-000	241 MAPLE LN	RES	1	82.50
038-205-011-000	237 MAPLE LN	RES	1	82.50
038-205-012-000	233 MAPLE LN	RES	1	82.50
038-205-013-000	229 MAPLE LN	RES	1	82.50
038-205-014-000	225 MAPLE LN	RES	1	82.50
038-205-015-000	221 MAPLE LN	RES	1	82.50
038-205-016-000	501 MANZANITA WAY	RES	1	82.50
038-205-017-000	505 MANZANITA WAY	RES	1	82.50
038-205-018-000	509 MANZANITA WAY	RES	1	82.50
038-205-019-000	513 MANZANITA WAY	RES	1	82.50

**City of Winters
City-Wide
Fiscal Year 2017/18 Preliminary Assessment Roll**

Assessor's Parcel Number	Situs Address	Land Use Code	Taxable Units	Charge
038-210-001-000	NO SITUS AVAILABLE	RES	1	82.50
038-210-002-000	NO SITUS AVAILABLE	RES	1	82.50
038-210-004-000	NO SITUS AVAILABLE	RES	1	82.50
038-210-005-000	NO SITUS AVAILABLE	RES	1	82.50
038-210-006-000	NO SITUS AVAILABLE	RES	1	82.50
038-210-007-000	NO SITUS AVAILABLE	RES	1	82.50
038-210-008-000	NO SITUS AVAILABLE	RES	1	82.50
038-210-009-000	NO SITUS AVAILABLE	RES	1	82.50
038-210-010-000	NO SITUS AVAILABLE	RES	1	82.50
038-210-011-000	NO SITUS AVAILABLE	RES	1	82.50
038-220-008-000	504 E BAKER ST	RES	1	82.50
038-220-009-000	500 E BAKER ST	RES	1	82.50
038-220-010-000	516 E MAIN ST	RES	1	82.50
038-220-011-000	512 E MAIN ST	RES	1	82.50
038-220-012-000	508 E MAIN ST	RES	1	82.50
910-001-425-000	803 W GRANT AVE ##47	RES	1	82.50
910-004-496-000	803 W GRANT AVE ##50	RES	1	82.50
910-004-497-000	803 W GRANT AVE ##45	RES	1	82.50
910-004-498-000	803 W GRANT AVE ##37	RES	1	82.50
910-004-499-000	803 W GRANT AVE ##80	RES	1	82.50
910-004-500-000	803 W GRANT AVE ##52	RES	1	82.50
910-004-501-000	803 W GRANT AVE ##27	RES	1	82.50
910-004-502-000	803 W GRANT AVE ##10	RES	1	82.50
910-004-503-000	803 W GRANT AVE ##4	RES	1	82.50
910-004-504-000	803 W GRANT AVE ##8	RES	1	82.50
910-004-505-000	803 W GRANT AVE ##54	RES	1	82.50
910-004-506-000	803 W GRANT AVE ##60	RES	1	82.50
910-004-507-000	803 W GRANT AVE ##66	RES	1	82.50
910-004-508-000	803 W GRANT AVE ##69	RES	1	82.50
910-004-509-000	803 W GRANT AVE ##55	RES	1	82.50
910-004-510-000	803 W GRANT AVE ##65	RES	1	82.50
910-004-511-000	803 W GRANT AVE ##75	RES	1	82.50
910-004-512-000	803 W GRANT AVE ##81	RES	1	82.50
Totals			2,554	\$203,672.50
Parcel Count				2,091



**CITY COUNCIL
STAFF REPORT**

TO: Honorable Mayor and Council Members
DATE: May 2, 2017
THROUGH: John W. Donlevy, Jr., City Manager *JWD*
FROM: Carol Scianna, Environmental Services Manager *CS*
SUBJECT: Purchase of Public Works Hybrid Electric Vehicle

RECOMMENDATION: Staff recommends Council approve the purchase of a used hybrid electric vehicle for the Public Works Department in the amount not to exceed \$17,000

BACKGROUND: In an effort to reduce our carbon footprint, staff has purchased four electric vehicles over the past few years, two Gems and later 2 Miles vehicles. In both instances the reliability was less than expected, the Miles were bought as an upgrade to the Gems, for more all-weather capabilities. This was an improvement, however the mileage range per charge has continued to less and less. Both of the Miles vehicles have been non-operational for several months, and a recent estimate from the Miles technician to replace the necessary parts and new batteries is \$2000 per vehicle. Staff recommends that City funds would be better spent to purchase a plug in/ hybrid such as a Chevy Volt or Ford Fusion IE rather than spending more funds on the Miles vehicles that aren't serving staff needs very well. The recommended hybrid vehicles most of the usage will be in town and the mileage range they provide of 25-50 miles will be sufficient for staff's day to day needs. In addition, we will also have the option to switch over to the gas engine when necessary. With the approved funds we will be able to purchase a 3 year old vehicle with about 45,000 miles. The funding used will be part of the remaining Public Works Vehicle Replacement budgeted for this year..

FISCAL IMPACT: Total amount not to exceed \$17,000



**CITY COUNCIL
STAFF REPORT**

TO: Honorable Mayor and Council Members
DATE: May 2, 2017
THROUGH: John W. Donlevy, Jr., City Manager 
FROM: Alan Mitchell, City Engineer
Dan Maguire, Economic Development and Housing Manager
SUBJECT: Approve Revised Project Budget Sheet and Award a Construction Contract for Downtown Water & Storm Drain Improvements

RECOMMENDATION: Staff recommends the City Council: 1) approve the revised Project Budget Sheet (PBS) for the Downtown Hotel - Water and Storm Drain Improvements, PN 17-01; 2) authorize the City Manager to execute a construction contract (attached) with CE Cox General Engineering, for the Base Bid in the amount of \$284,530.00; and 3) authorize the City Engineer to approve change orders not to exceed \$28,000.00.

BACKGROUND: In May 2014 the City Council received the staff report on the proposals for development of a downtown hotel, and unanimously approved staff's recommendation to authorize the City to enter into an Agreement with Royal Guest.

A Disposition and Development Agreement (DDA) was executed on November 18, 2014, between the City and Developer, in which the City committed to make certain public improvements in the alleyway adjacent to the new hotel. The first phase of improvements includes the water line in the alley. A new 8" water line will replace an old 6" water line, which will provide for better flow and a more reliable pipeline. The first phase also includes a new storm drain system, which will provide drainage for the alley, new parking lot, and portions of Abbey Street.

On December 6, 2016, the City Council approved a new PBS for the Downtown Hotel - Water and Storm Drain Improvements. On January 17, 2017, City Council approved plans and technical specifications, and authorized the City Engineer to proceed with the bidding process for the construction.

DISCUSSION: The bid documents included a Base Bid and Alternate 1. The Base Bid

included the replacement of the water line adjacent to the existing water pipe. The Alternate 1 included replacement of the water pipe in the same alignment as the existing pipe, with allowance for an above-ground temporary bypass pipe. Staff wanted the contractors to have flexibility should the Alternate approach be preferred and far less costly.

The contract documents were advertised for bids, and two bids for the project were received by the City Clerk at 2:00 pm on April 6, 2017, as follows:

-Bidder	Base Bid	Alt. One	Total
CE Cox General Engineering	\$284,530.00	\$27,500.00	\$312,030.00
R&R Pacific Construction	\$351,763.20	-\$29,850.00	\$321,913.20

Based on the results, CE Cox determined it more costly for the Alternate, and the Base Bid approach prevailed.

Staff has reviewed the bids and recommends the City award a construction contract for the Base Bid, to the lowest responsive and responsible bidder, CE Cox General Engineering, in the amount of \$284,530.00.

The work will commence upon award. The contract documents allow 30 calendar days for completion. Staff will work closely the contractor and local businesses during the construction activity that will affect their access along the alleyway.

ALTERNATIVES: None recommended by staff.

FISCAL IMPACT: The original PBS included \$130,000 for construction, with a \$20,000 contingency, out of Water Capital Fund 612 and Sewer Capital Fund 622. The budgeted amounts were based on estimates provided by the hotel's on-site civil contractor, in mid-2016. Unfortunately, the estimates were too low and construction costs over the region have greatly increased due to the economy and material costs. Based on the bid results, the funding for construction and contingency need to be increased to \$284,530 and \$28,000 respectively. The revised PBS includes these amounts.

Attachments: Revised Project Budget Sheet
Construction Agreement

**Downtown Hotel - Water and Storm Drain Improvements
Project Budget Sheet**

CIP#: 17-01
Last Updated: May-17
Project Owner: Public Works
Project Manager: Alan Mitchell

MTIP #
Original Approval: December-2016
Project Resource: Consultant

Description:

City infrastructure responsibility associated with new Downtown Hotel - Design and construction of new water line in the alley, to replace old and non-standard water line. Design and construction of drainage system to serve alley, city parking lot adjacent to Hotel, and Abbey Street.

Authority:

The City is responsible for upgrade and maintenance of public infrastructure.

Budget:					
Item	%	Amount	Item	%	Amount
Project Management		\$5,000	Design		\$15,000
Testing and Inspection		\$10,000	Permits		\$0
Pre-Design		\$0	Construction		\$284,530
Right of Way/Utility Relocation		\$2,000	Contingency		\$28,000
CEQA/NEPA		\$0	Project Total:		\$344,530

Financing Schedule:		Project Start: 2016		Project Completion: 2017			
Phases:	Water	Storm Drain					
Fund Code:	612	622	Blank	Blank	Blank	Blank	FY Totals
Name:	Water Capital	Sewer Capital					
Previous							\$ -
FY 16/17:	\$ 242,486	\$ 102,044					\$ 344,530
FY 17/18:							\$ -
Fund Totals:	\$ 242,486	\$ 102,044	\$ -	\$ -	\$ -	\$ -	\$ 344,530

Recommended for Submittal
Recommended for Approval
Finance Department Approval
City Manager Approval

[Signature] 4/24/2017
 Dan Maguire, Housing (date)
[Signature] 4/21/17
 Alan Mitchell, City Engineer (date)
 _____ (date)
 Shelly Gunby, Director of Finance (date)
 _____ (date)
 John Donlevy, City Manager (date)

00500

CONSTRUCTION AGREEMENT

Downtown - Water and Storm Drain Improvements, Project No. 17-01

THIS CONTRACT made on _____, 2017 by and between CITY OF WINTERS, hereinafter called the City, and C.E. COX GENERAL ENGINEERING hereinafter called the Contractor.

WITNESSETH:

That the parties hereto have mutually covenanted and agreed, and by these presents do covenant and agree with each other, as follows:

1. THE CONTRACT DOCUMENTS: The complete Contract consists of the following documents, to wit:

Notice Inviting Bids
Accepted Bid
General Construction Contract
Payment Bond to Accompany Contract
Performance Bond to Accompany Contract
State of California Standards (2015)
City of Winters Standards (latest edition)
General, Supplemental and Special Provisions
Working Plans

Any and all obligations of the City and the Contractor are fully set forth and described therein.

All of the above documents are intended to cooperate so that any work called for in one and not mentioned in the other or vice versa is to be executed the same as if mentioned in all said documents. The documents comprising the complete contract are sometimes hereinafter referred to as the Contract Documents.

2. THE WORK: The Contractor agrees to furnish all tools, equipment, apparatus, facilities, labor, transportation, and material necessary to perform and complete in a good and workmanlike manner, the **Downtown - Water and Storm Drain Improvements** project, as called for, and in the manner designated in, and in strict conformity with, the Plans and Specifications prepared by the City of Winters and adopted by the City, which the Plans and Specifications are entitled, respectively, **Downtown - Water and Storm Drain Improvements, Project No. 17-01** and which Plans and Specifications are identified by the signatures of the parties to this Contract. It is understood and agreed that the tools, equipment, apparatus, facilities, labor, transportation, and material shall be furnished and the work performed and completed as required in the Plans and Specifications under the sole direction and control of the Contractor, and subject to inspection and approval of the

City, or its representatives. The City hereby designates as the Engineer for the purpose of this Contract, the following named person:

3. **CONTRACT PRICE:** The City agrees to pay and the Contractor agrees to accept, in full payment for the work above agreed to be done, the unit prices for each quantity detailed in the Schedule of Unit Prices below, subject to additions and deductions as provided in the Contract Documents.

BID ITEM	DESCRIPTION	QTY	UNITS	UNIT PRICE	TOTAL
1	MOBILIZATION & BONDING	1	LS	\$15,000.00	\$15,000.00
2	TRAFFIC CONTROL PLAN AND IMPLEMENTATION SYSTEM INCLUDING CONSTRUCTION SIGNAGE, FLAGGING, BARRICADES AND PUBLIC SAFETY	1	LS	\$4,000.00	\$4,000.00
3	SIGNING AND STRIPING	1	LS	\$2,000.00	\$2,000.00
4	EROSION CONTROL AND BEST MANAGEMENT PRACTICES	1	LS	\$1,500.00	\$1,500.00
5	CONSTRUCTION SURVEYING AND STAKING	1	LS	\$2,000.00	\$2,000.00
6	TEMPORARY TRENCH PLATING FOR ANY OPEN TRENCHES TO MAINTAIN ROAD WAYS IN NON WORK HOURS	1	LS	\$7,500.00	\$7,500.00
7	8" PVC C900 DR18 WATER PIPE	479	LF	\$215.00	\$102,985.00
8	4" PVC C900 DR18 WATER PIPE	20	LF	\$150.00	\$3,000.00
9	2" TYPE K COPPER WATER PIPE	14	LF	\$200.00	\$2,800.00
10	1" TYPE K COPPER WATER PIPE	45	LF	\$280.00	\$12,600.00
11	2" COMMERCIAL WATER METER	1	EA	\$2,800.00	\$2,800.00
12	2" REDUCED PRESSURE BACKFLOW PREVENTER	1	EA	\$3,000.00	\$3,000.00
13	CONNECT TO EXISTING WATER MAIN - HOT TAP	2	EA	\$5,500.00	\$11,000.00
14	8"x8" TEE ON PROPOSED 8" WATER MAIN	1	EA	\$800.00	\$800.00
15	8"x4" TEE ON PROPOSED 8" WATER MAIN	1	EA	\$700.00	\$700.00
16	8" GATE VALVE - WATER	3	EA	\$2,800.00	\$8,400.00
17	6" GATE VALVE - WATER	2	EA	\$2,200.00	\$4,400.00
18	4" GATE VALVE - WATER	2	EA	\$2,000.00	\$4,000.00
19	NEW THRUST BLOCKS	5	EA	\$200.00	\$1,000.00
20	CP1818 DRAIN INLET WITH H-25 GRATE	5	EA	\$2,500.00	\$12,500.00
21	NYLOPLAST AREA DRAIN WITH 15" PEDESTRIAN GRATE	1	EA	\$1,800.00	\$1,800.00
22	6" SDR-35 PVC STORM DRAIN PIPE	138	LF	\$85.00	\$11,730.00
23	12" SDR-35 PVC STORM DRAIN PIPE	360	LF	\$100.00	\$36,000.00

24	CONNECT TO EXISTING STORM DRAIN	1	EA	\$1,250.00	\$1,250.00
25	SAWCUT EXISTING PAVING	941	LF	\$4.00	\$3,764.00
26	TRENCHING AND BACKFILL	2183	SF	\$7.00	\$15,281.00
27	REMOVE AND REPLACE EXISTING AC ROAD PAVING	68	SF	\$60.00	\$4,080.00
28	REMOVE AND REPLACE EXISTING CURB, GUTTER, AND SIDEWALK	144	SF	\$60.00	\$8,640.00
TOTAL BASE BID:					\$ 284,530.00

4. **PERMITS; COMPLIANCE WITH LAW:** The Contractor shall, at its expense, obtain all necessary permits and licenses, easements, etc., for the construction of the project, give all necessary notices, pay all fees required by law, and comply with all laws, ordinances, rules and regulations relating to the work and to the preservation of the public health and safety.

5. **INSPECTION BY CITY:** The Contractor shall at all times maintain proper facilities and provide safe access for inspection by the City to all parts of the work, and to the shops wherein the work is in preparation. Where the Specifications require work to be specially tested or approved, it shall not be tested or covered up without timely notice to the City of its readiness for inspection and without the approval thereof or consent thereto by the latter. Should any such work be covered up without such notice, approval, or consent, it must, if required by City, be uncovered for examination at the Contractor's expense.

6. **NOTICE AND SERVICE THEREOF:** Any notice from one party to the other under the Contract shall be in writing and shall be dated and signed by the party giving such notice or by a duly authorized representative of such party. Any such notice shall not be effective for any purpose whatsoever unless served in the following manner, namely, (a) if the notice is given to the City, by personal delivery thereof to the Manager of the City, or by depositing the same in the United States mail, enclosed in a sealed envelope, addressed to the City, postage prepaid and certified; (b) If the notice is given to the Contractor, by personal delivery thereof to said Contractor or to its duly authorized representative at the site of the project, or by depositing the same in the United States mail, enclosed in a sealed envelope, addressed to the Contractor at 8668 Elm Avenue, Orangevale, CA 95662 postage prepaid and certified; and (c) if the notice is given to the surety or any other person, by personal delivery to such surety or other person, or by depositing the same in the United States mail, enclosed in a sealed envelope, addressed to such surety or other person, as the case may be, at the address of such surety or person last communicated by it to the party giving the notice, postage prepaid and certified.

7. **ACCIDENT PREVENTION:** Precaution shall be exercised at all times for the protection of persons (including employees) and property. The safety provisions of applicable laws, building and construction codes shall be observed. Machinery, equipment, and other hazards shall be guarded or eliminated in accordance with the safety provisions of the

Construction Safety Orders issued by the Occupational Safety and Health Standards Board of the State of California.

8. **CONTRACTOR'S WARRANTY:** The City shall not, in any way or manner, be answerable or suffer loss, damage, expense or liability for any loss or damage that may happen to said building, work, or equipment or any part thereof, or in, on, or about the same during its construction and before acceptance. Contractor unqualifiedly warrants all work and materials to be free of defects whether performed or installed by it or by any subcontractor or supplier in the project which is the subject of this Contract, unless a lesser quality is expressly authorized in the Plans and Specifications, in which event Contractor unqualifiedly warrants such lesser quality. Contractor further warrants that the work as performed by Contractor, subcontractor, or supplier will conform with the Plans and Specifications or any written authorized deviations therefrom.
9. **TIME FOR PERFORMANCE** The Contractor shall commence work within ten (10) days of the Notice to Proceed, and diligently prosecute the work to completion within Thirty (30) Calendar Days of said Notice to Proceed.
10. **LIQUIDATED DAMAGES:** Liquidated damages as provided in the Standard Specifications, Section 8, Measurement and Payment, of the Contract shall be in the sum of One-Thousand Dollars (\$1,000) for each and every day as defined therein.
11. **APPRENTICES:** Contractor agrees to be bound by and comply with the provisions of sections 1777.5 et seq. of the Labor Code in respect to apprentices.

IN WITNESS WHEREOF, 3 identical counterparts of this Contract, each of which shall for all purposes be deemed an original thereof, have been duly executed by the parties hereinabove named, on the day and year first herein written.

CITY OF WINTERS

By: _____

Title: City Manager

CONTRACTOR

By: _____

WITNESS: _____



CITY COUNCIL
STAFF REPORT

TO: Honorable Mayor and Councilmembers
DATE: May 2, 2017
THROUGH: John W. Donlevy, Jr., City Manager *JWD*
FROM: Shelly A. Gunby, Director of Financial Management *Shelly*
SUBJECT: Resolution 2017-21 for Claim of Transportation Development Act Funding

RECOMMENDATION:

Approve Resolution 2017-21 A Resolution of the City Council of the City of Winters for the Claim of Transportation Development Act Funding from the Sacramento Area Council of Governments (SACOG).

BACKGROUND:

The City of Winters receives funding from SACOG for transportation needs each year. A portion of the Local Transportation Funds (LTF) received is used to fund the bus service for the citizens of the City of Winters. LTF funds not used for the bus service may be used for certain street and road expenditures. The total LTF allocation for 2017-2018 is \$306,346, of which \$147,652 will be expended for the Yolo Bus Service, \$9,190 will be expended for SACOG planning expenses and the balance of \$149,504 available to be used for street and road work.

FISCAL IMPACT:

Continued funding of the Yolo Bus Service, transportation planning and funding for the Roundabout Project

ATTACHMENTS:

Resolution 2017-21
Transportation Development Act Claim Forms

RESOLUTION 2017-21

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
WINTERS FOR THE CLAIM OF TRANSPORTATION
DEVELOPMENT ACT FUNDING FROM THE SACRAMENTO
AREA COUNCIL OF GOVERNMENTS**

WHEREAS, Section 99260 of the Public Utilities Code requires a local agency to file an estimated claim of transportation needs for each fiscal year; and

WHEREAS, the Sacramento Area Council of Governments (SACOG) is designated as the Transportation Planning Agency for the City of Winters to receive such claims for approval pursuant to Rules and Regulations adopted by the Secretary of the Business Transportation Agency; and

WHEREAS, SACOG has adopted finding of apportionment of Local Transportation Funds and State Assistance Funds for Fiscal Year 2017-2018; and

WHEREAS, surplus funds may be used for certain street and road expenditures

NOW, THEREFORE BE IT RESOLVED that the attached Fiscal Year 2017-2018 Annual Project and Expenditure Plan and the Fiscal Year 2017-2018 Transportation Development Act Claim be hereby approved and that the City Manager and/or his designee be authorized to execute the attached claims and forward to SACOG.

PASSED AND ADOPTED by the City Council, City of Winters, the 2nd day of June, 2017.

AYES:

NOES:

ABSTAIN:

ABSENT:

Wade Cowan, Mayor

ATTEST:

Nanci G. Mills, CITY CLERK



TRANSPORTATION
DEVELOPMENT ACT
CLAIM PACKET

Sacramento Area Council of Governments
1415 L Street, Suite 300
Sacramento, CA 95814

TRANSPORTATION DEVELOPMENT ACT CLAIM CHECKLIST

Please check the following, items as being either included with the attached TDA claim package or are on file at SACOG.

Item	<u>Claimant</u>	<u>Attached</u>	<u>On file</u>
• TDA-1 Annual Transportation Development Claim	All claimants	_____	N/A
• TDA-2 Project and Expenditure Plan (for the fiscal year of this claim and the prior fiscal year)	All claimants	_____	N/A
• TDA-3 Status of Previously Approved Projects	All claimants	_____	N/A
• TDA-4 Statement of Conformance	All claimants	_____	N/A
• TDA-5 TDA Claim Certification	All claimants	_____	N/A
• Resolution by governing body that authorized the claim	All claimants	_____	N/A
 If Claimant is a Transit Agency			
• CHP Safety Compliance Report (Completed within the past 13 months)	Claimants for transit service	_____	_____
• Adopted or proposed budget for the fiscal year of the claim	Claimants for transit service	_____	_____
• Signed copy of transit service contract	Claimants for transit service	_____	_____
• Area wide transfer agreement, resolution	Claimants that allow inter-system transfers	_____	_____
• Information establishing eligibility under efficiency criteria	Claimants for revenue-based STA funds	_____	_____
• Certification that claim is consistent with Capital Improvement Program	Claimants for bike/ped facilities	_____	_____
• Compliance with PUC Sec. 99155 & 99155.5	Claimants for transit service	_____	_____
• STA Operator Qualifying Criteria calculation based on section 99314.6	Claimants for transit service	_____	_____
• Copy of Ten Year Capital & Operations Program	Claimants for transit service	_____	_____

TDA-1

TRANSPORTATION DEVELOPMENT ACT CLAIM

TO: Sacramento Area Council of Governments
1415 L Street, Suite 300
Sacramento, CA 95814

FROM: Claimant: City of Winters
Address: 318 First Street
City: Winters, CA Zip Code: 95694
Contact Person: Shelly A. Gunby, Director of Financial Management
Phone: 530-794-6704 Email: shelly.gunby@cityofwinters.org

The above claimant hereby requests, in accordance with authority granted under the Transportation Development Act and applicable rules and regulations adopted by the Sacramento Area Council of Governments (SACOG), that its request for funding be approved as follows:

LTF \$306,346 _____ (FY 2017/2018)
_____ (FY ___/___)
_____ (FY ___/___)
_____ (FY ___/___)

STA _____ (FY 2017/2018)
_____ (FY ___/___)
_____ (FY ___/___)
_____ (FY ___/___)

Submitted By Shelly A. Gunby _____
Title Director of Financial Management
Date May 2, 2017

TDA-2

ANNUAL PROJECT AND EXPENDITURE PLAN

Claimant: City of Winters					Fiscal Year: 2017-2018				
Project Title and TDA Article Number	SOURCES OF FUNDING								
	TDA LTF	TDA STA	Transit Fares	Measure A	Road Fund	Developer Fees/Const. Tax	Federal/State	Other	TOTAL
Article 8 Section 99400(c) Yolo Bus Operations	\$147,652								\$147,652
Article 8 Section 99400(a) Street and Roads	\$149,504								\$149,504
SACOG Planning	\$ 9,190								\$ 9,190
TOTAL REQUEST	\$306,346	\$	\$	\$	\$	\$	\$	\$	\$306,346

TDA-3
STATUS OF PREVIOUSLY APPROVED PROJECTS

Instructions: Describe the status of all prior fiscal year TDA claim projects and any projects from previous years, which are still active.

- Include both operating and capital projects
- Approved amounts should be as specified in TDA claims approved by SACOG
- Expenditures should be to date
- Project status should be either "Complete" or "Active"

Fiscal Year	Project Title	Amount Approved	Expenditures	Project Status
13-14	Streets	\$252,321	\$252,231	Complete
14-15	Streets Balance to be used on Roundabout project out for re-bid now	\$306,310	258,286	Active
15-16	Streets Balance to be used for Roundabout project out for re-bid now	\$226,435	-0-	Active
16-17	Bus Service	\$141,447	\$141,447	Complete
16-17	Streets To be used for Roundabout project out for re-bid now	\$224,449	-0-	Active
TOTOL		\$1,150,962	\$651,964	

TDA-4
STATEMENT OF CONFORMANCE

Form TDA-4 must be completed and signed by the Administrative Office of the submitting claimant.

The City of Winters hereby certifies that the Transportation Development Act claim for fiscal year(s) 2017-2018 in the amount of \$ 306,346 (LTF) and -0- _____ (STA) for a total of \$376,337 conforms to the requirements of the Transportation Development Act and applicable rules and regulations. (See Attachment A for listing of conformance requirements)

Certified by Chief Financial Officer _____
Title Director of Financial Management
Date May 2, 2017

TDA-5

TDA Claim Certification Form

Shelly A. Gunby, Chief Finance Officer for the City of Winters, do hereby attest, as required under the California Code of Regulations, Title 21, Division 3, Chapter 2, Section 6632, to the reasonableness and accuracy of the following:

- (a) The attached budget or proposed budget for FY 2017_/2018_.
- (b) The attached certification by the Department of the California Highway Patrol verifying that is not applicable in compliance with Section 1808.1 of the Vehicle Code, as required in Public Utilities Code Section 99251.
- (c) The estimated amount of 2017-2018 maximum eligibility for moneys from the local transportation fund and the state assistance fund, as defined in Section 6634, is \$306,346.

(Signature) Chief Financial Officer

City of Winters
(Agency Name)

May 2, 2017
(Date)



CITY OF
WINTERS
california
Est. 1875
CITY COUNCIL
STAFF REPORT

TO: Honorable Mayor and Councilmembers
DATE: May 2, 2017
THROUGH: John W. Donlevy, Jr., City Manager 
FROM: Shelly A. Gunby, Director of Financial Management 
SUBJECT: Approval of Contract with Harris and Associates for undergrounding utilities in Newt's Expressway

RECOMMENDATION:

Staff recommends the City Council approve a contract with an not to exceed amount of \$5,000 with Harris and Associates for consulting providing support in undergrounding the utilities in the alley known as Newt's expressway, and authorize the City Manager to execute the contract.

BACKGROUND:

With the development of the Downtown Hotel, certain improvements are being made in the alley known as Newt's expressway. The bid for the Water, Sewer and storm drains has been received and accepted.

Undergrounding the utilities in the alley will allow for the removal of all the utility poles in the alley, allowing for the implementation of the Hotel Courtyard and the Pocket Park more cleanly.

Rocco Colicchia with Harris and Associates has met with City Staff regarding the project and provided preliminary numbers and ideas, and has submitted a proposal for assisting the City in implementing a utility undergrounding project.

The project will take at least 18 months to 2 years at a minimum, but, would provide a much nicer atmosphere when combined with the hotel, hotel courtyard and the pocket park already planned.

FISCAL IMPACT:

Increase of \$5,000 for the alley project.

ATTACHMENTS:

Contract with Harris and Associates.



**CONSULTANT SERVICES AGREEMENT
AGREEMENT No. _____**

THIS AGREEMENT is made at Winters, California, as of April 19, 2017, by and between the City of Winters ("the CITY") and Harris and Associates (CONSULTANT)", who agree as follows:

1. SERVICES. Subject to the terms and conditions set forth in this Agreement, CONSULTANTS shall provide to the City the Services described in Exhibit "A", which is the CONSULTANT'S Proposal dated April 7, 2017. Consultant shall provide said services at the time, place, and in the manner specified by the The City of Winters and Exhibit "A".

2. PAYMENT. The Consultant shall be paid for the actual costs, for all time and materials expended, in accordance with the Schedule of Fees included in Exhibit "B", but in no event shall total compensation exceed Five thousand dollars and no cents \$5,000.00), without the City's prior written approval. City shall pay consultant for services rendered pursuant to the Agreement and described in Exhibit "A".

3. FACILITIES AND EQUIPMENT. CONSULTANT shall, at its sole cost and expense, furnish all facilities and equipment which may be required for furnishing services pursuant to this Agreement.

4. GENERAL PROVISIONS. The general provisions set forth in Exhibit "C" are part of this Agreement. In the event of any inconsistency between said general provisions and any other terms or conditions of this Agreement, the other term or condition shall control only insofar as it is inconsistent with general Provisions.

5. EXHIBITS. All exhibits referred to therein are attached hereto and are by this reference incorporated herein.

EXECUTED as of day first above-stated.

CITY OF WINTERS
a municipal corporation

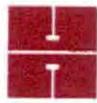
By: _____
John W. Donlevy, Jr., City Manager

CONSULTANT

By: _____

ATTEST:

By: _____
Nanci G. Mills, CITY CLERK



Harris & Associates

April 7, 2017

Mr. Alan Mitchell
City of Winters
318 First Street
Winters, CA 95694

Subject: Proposal for As-Needed Undergrounding Support
Proposal No. 170-0187

Dear Mr. Mitchell:

Harris & Associates is pleased to provide this proposal to provide As-Needed Undergrounding Support for the City of Winters. These services will be provided under a new agreement between the City of Winters and Harris & Associates. The following is our proposal for services:

Services to be Provided:

Rocco Colicchia will provide the as-needed services. He will be available to discuss the planned undergrounding with PG&E and the other pole mounted utilities, clarify the estimate for the Paseo project, clarify the project boundaries and work with the City on the undergrounding process. We anticipate he will provide responses by phone or email with some meeting with City staff.

Term of Agreement

The term of the agreement shall be from the date executed to December 2017.

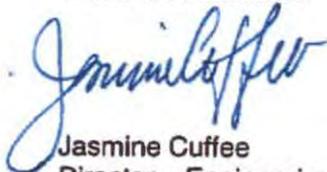
Amount of the Agreement

We propose an initial budget of \$5,000. This is 25 hours at Rocco's current rate of \$200/hour. The budget may be amended at a later date if additional effort is required.

Harris & Associates appreciates the opportunity to submit this proposal letter to provide Undergrounding Support.

Please do not hesitate to call me or Rocco Colicchia ((925) 348-1098) should you have any questions regarding this proposal.

Sincerely,
Harris & Associates



Jasmine Cuffee
Director – Engineering Services



Rocco Colicchia
Senior Project Manager

Rocco Colicchia

PROJECT MANAGER

Rocco has 36 years of gas and electric utility experience. Prior to Harris, he managed PG&E's undergrounding program as well as their gas and electric relocation program for five years. He has worked with local PG&E staff and municipal agencies on issues ranging from qualification for undergrounding to explanation of PG&E's tariff. He has also been responsible for interpreting line extension, streetlight, and service tariffs. Rocco has worked on many undergrounding projects involving all utilities including AT&T and local cable TV companies. His extensive experience with PG&E and other utility companies means he brings a unique perspective and understanding of all sides of project challenges.

RELEVANT EXPERIENCE

- **City of Laguna Beach, Crestview Drive Underground Utility Assessment District.** Project Engineer. Rocco is assisting the City in financing the replacement of existing overhead utility facilities (power, telephone, and cable facilities) with new underground facilities. Harris will be providing quality control, boundary maps, preliminary engineers report (including assessment roll and assessment diagram), property owners notice, and ballot, bid quantity summary, final reports, assessment diagram, assessment roll, and list of final assessments.
- **Caltrain, Peninsula Corridor Electrification Design-Build Services.** Project Manager. The Peninsula Corridor Electrification Project (PCEP) is a key component of the Caltrain Modernization program. The PCEP will electrify the Caltrain Corridor from San Francisco's 4th and King Caltrain Station to approximately the Tamien Caltrain Station, convert diesel-hauled to Electric Multiple Unit trains, and increase service up to six Caltrain trains per peak hour per direction. Rocco is providing utility design and coordination services. He is working with the design team to identify underground utility conflicts with the Caltrain structures and adjusts the structures to avoid the conflicts.
- **City of Pittsburg, Leland Street Light Conduit and Substructure Design.** Project Manager. The City is undergrounding the overhead facilities on West Leland and plans to install their own street lights. Rocco is responsible for reviewing the undergrounding plan from PG&E and working with PG&E to identify and design street light service points. He will prepare plans and specifications to incorporate the installation of the street light facilities with PG&E's installation of the joint trench. Harris' design of the street light facilities will begin at the PG&E secondary box and end at the street light.
- **City of Belvedere, Lower Belvedere Avenue Utility Undergrounding Assessment District.** Project Manager. Harris provided utility design and assessment engineering services for this \$1.6 million, Rule 20B project. This project involved joint utility undergrounding of 30 properties; close coordination with PG&E, AT&T, and Comcast; and outreach and consensus-building with property owners. Rocco determined underground needs, developed layout of joint trench and utility boxes, confirmed application

EDUCATION

BS, Industrial Management
Certificate, Project Management

CERTIFICATIONS

University of California, Berkeley, Certificate in Project Management

TRAINING

Streetlight Design
Traffic Signal Design

Rocco Colicchia

of utility rules in the design, and responded to questions from City staff and residents on the undergrounding process. The narrow streets and absence of public utility easements hindered identification of location of utility facilities. Rocco worked closely with PG&E and offered innovative suggestions and alternatives. For example, rather than employing one big utility vault for multiple houses, the team separated the utilities into smaller, multiple vaults that served fewer houses per vault. This alternative made it easier to locate the smaller equipment. The team analyzed each property individually to identify the most cost-efficient approach. Rocco understands that undergrounding is necessary to create an aesthetically-pleasing environment, but simultaneously be accessible to utility companies. As a result, Rocco and the Harris team carefully installed our equipment in locations that satisfy both requirements.

- **City of Santa Clara, Silicon Valley Power Staff Augmentation and Project/Program Management for Electric Substations and Transmission Facilities.** Project Manager. Rocco is working with Silicon Valley Power to manage its substation capacity program. In addition to project management services, he is also assisting the City with the procurement and bidding process. He assists the project sponsor in all project activities from initial conceptual design to procurement, bidding, construction management, and close-out. The program includes the construction of three new substations, upgrading four others, new transmission extensions, and reconductoring existing transmission lines within the City.
- **Town of Tiburon, Lyford Cove Utility Undergrounding.** Project Manager. This \$3.8 million project consisted of approximately four miles of joint trench and converted 227 services to the underground system. Rocco coordinated with overhead utility companies to determine underground needs, incorporated their needs into the trench design, and confirmed the application of utility rules. He responded to questions from Town staff and residents about the undergrounding process and their roles in that process. He also provided design support during construction. The narrow streets, poorly defined right-of-way, and

high volume of traffic proved to be challenging. Additionally, property owners monitored placement of facilities. The team strategically located facilities that would be available for maintenance by the utilities without interfering with the aesthetics of the project. Rocco reviewed the project to be sure the utilities were not including any utility betterments.

- **City of Pittsburg, Downtown Undergrounding.** Project Manager. This \$6.5 million project included identifying and forming an underground utility district. Rocco collected information on base map survey and soils analysis for trench design; prepared an underground district boundary map, joint trench intent plans, and final plans and bid documents. He designed joint trench and individual service conversions. He coordinated with affected utilities to incorporate their needs into the joint trench. Since the City also has their own electric distribution company (Pittsburg Power), the team incorporated facilities for their use and an additional communications line for the City's future use. Rocco also coordinated directly with the City as the point-of-contact for the undergrounding project. He worked with PG&E to keep the project on track.
- **City of Concord, Concord Boulevard PG&E Utility Pole Relocation and Paving Rehabilitation.** Project Manager. Concord Boulevard was widened several years ago to accommodate new sidewalks and bike lanes. Rocco re-packaged the previous project so the City could bid the remaining paving work. PG&E poles, however, were not moved in time for construction. He coordinated with PG&E to relocate the poles so that the project could be completed.

EXHIBIT "C"

GENERAL PROVISIONS

(1) INDEPENDENT CONTRACTOR. At all times during the term of this Agreement, CONSULTANT shall be an independent contractor and shall not be an employee of CITY. CITY shall have the right to control CONSULTANT only insofar as the results of CONSULTANT'S services rendered pursuant to this Agreement; however, CITY shall not have the right to control the means by which CONSULTANT accomplishes services rendered pursuant to this Agreement.

(2) LICENSES; PERMITS; ETC.. CONSULTANT represents and warrants to CITY that CONSULTANT has all licenses, permits, qualifications, and approvals of whatsoever nature which are legally required for CONSULTANT to practice CONSULTANT'S profession. CONSULTANT represents and warrants to CITY that CONSULTANT shall, at its sole cost and expense, keep in effect at all times during the term of this Agreement, any licenses, permits, and approvals which are legally required for CONSULTANT to practice his profession.

(3) TIME. CONSULTANT shall devote such services pursuant to this Agreement as may be reasonably necessary for satisfactory performance of CONSULTANT'S obligations pursuant to this Agreement.

(4) INSURANCE.

(a) WORKER'S COMPENSATION. During the term of this Agreement, CONSULTANT shall fully comply with the terms of the law of California concerning worker's compensation. Said compliance shall include, but not be limited to, maintaining in full force and effect one or more policies of insurance insuring against any liability CONSULTANT may have for worker's compensation.

(b) GENERAL LIABILITY AND AUTOMOBILE INSURANCE. CONSULTANT shall obtain at its sole cost and keep in full force and effect during the term of this agreement broad form property damage, personal injury, automobile, employer, and comprehensive form liability insurance in the amount of \$2,000,000 per occurrence; provided (1) that the CITY, its officers, agents, employees and volunteers shall be named as additional insured under the policy; and (2) that the policy shall stipulate that this insurance will operate as primary insurance; and that (3) no other insurance effected by the CITY or other names insured will be called upon to cover a loss covered there under; and (4) insurance shall be provided by an, at least, A-7 rated company.

(c) PROFESSIONAL LIABILITY INSURANCE. During the term of this Agreement, CONSULTANT shall maintain an Errors and Omissions Insurance policy in the amount of not less than \$1,000,000.

(d) CERTIFICATES OF INSURANCE. CONSULTANT shall file with CITY'S City Clerk upon the execution of this agreement, certificates of insurance which shall provide that no cancellation, major change in coverage, expiration, or non-renewal will be made during the term of this agreement, without thirty (30) days written notice to the City Clerk prior to the effective date of such cancellation, or change in coverage.

(5) CONSULTANT NOT AGENT. Except as CITY may specify in writing, CONSULTANT shall have no authority, express or implied, to act on behalf of CITY in any capacity whatsoever as an agent. CONSULTANT shall have no authority, express or implied, pursuant to this Agreement, to bind CITY to any obligation whatsoever.

(6) ASSIGNMENT PROHIBITED. No party to this Agreement may assign any right or obligation pursuant to this Agreement. Any attempted or purported assignment of any right or obligation pursuant to this Agreement shall be void and of no effect.

(7) PERSONNEL. CONSULTANT shall assign only competent personnel to perform services pursuant to this Agreement. In the event that CITY, at its sole discretion, at anytime during the term of this Agreement, desires the removal of any person or persons assigned by CONSULTANT to perform services pursuant to this Agreement, CONSULTANT shall remove any such person immediately upon receiving notice from CITY of the desire of CITY for the removal of such person or persons.

(8) STANDARD OF PERFORMANCE. CONSULTANT shall perform all services required pursuant to this Agreement in the manner and according to the standards observed by a competent practitioner of the profession in which CONSULTANT is engaged in the geographical area in which CONSULTANT practices his profession. CITY pursuant to this Agreement shall be prepared in a substantial, **professional**, and workmanlike manner, and conform to the standards of quality normally observed by a person practicing in CONSULTANT'S profession. CITY shall be the sole judge as to whether the product of the CONSULTANT is satisfactory.

(9) CANCELLATION OF AGREEMENT. This Agreement may be canceled at any time by CITY for its convenience upon written notification to CONSULTANT. CONSULTANT shall be entitled to receive full payment for all services performed and all costs incurred to the date of receipt of written notice to cease work on the project. CONSULTANT shall be entitled to no further compensation for work performed after the date of receipt of written notice to cease work. All completed and uncompleted products up to the date of receipt of written notice to cease work shall become the property of the CITY.

(10) PRODUCTS OF CONSULTING. All products of the CONSULTANT resulting from this Agreement shall be the property of the CITY.

(11) INDEMNIFY AND HOLD HARMLESS. CONSULTANT shall indemnify, hold harmless the CITY, its officers, and employees from claims, suits, or actions, brought forth on account of injuries to or death of any person or damage to property to the extent arising from or **pertaining to** with the willful misconduct, negligent acts, errors or omissions, , activities giving rise to defects in design by the CONSULTANT or any person directly or indirectly employed by or acting as agent for CONSULTANT in the performance of this Agreement.

It is understood that the duty of CONSULTANT to indemnify and hold harmless includes the duty to defend as set forth in Section 2778 of the California Civil Code.

Acceptance of insurance certificates and endorsements required under this Agreement does not relieve CONSULTANT from liability under this indemnification and hold harmless clause. This indemnification and hold harmless clause shall apply whether or not such insurance policies shall have been determined to be applicable to any of such damages or claims for damages.

(12) PROHIBITED INTERESTS. No employee of the CITY shall have any direct financial interest in this agreement. This agreement shall be voidable at the option of the CITY if this provision is violated.

(13) LOCAL EMPLOYMENT POLICY. The City of Winters desires wherever possible, to hire

qualified local residents to work on city projects. Local resident is defined as a person who resides in Yolo County.

The City encourages an active affirmative action program on the part of its contractors, consultants, and developers.

When local projects require, subcontractors, contractors, consultants, and developers will solicit proposals from qualified local firms where possible.

As a way of responding to the provisions of the Davis-Bacon Act and this program, contractor, consultants, and developers will be asked to provide no more frequently than monthly, a report which lists the employee's residence, and ethnic origin.

(14) CONSULTANT NOT PUBLIC OFFICIAL. CONSULTANT is not a "public official" for purposes of Government Code §87200 et seq. CONSULTANT conducts research and arrives at conclusions with respect to his or her rendition of information, advise, recommendation or counsel independent of the control and direction of the CITY or any CITY official, other than normal contract monitoring. In addition, CONSULTANT possesses no authority with respect to any CITY decision beyond the rendition of information, advice, recommendation or counsel.



CITY COUNCIL
STAFF REPORT

TO: Honorable Mayor and Council Members
DATE: May 2, 2017
THROUGH: John W. Donlevy, Jr., City Manager 
FROM: Ethan Walsh, City Attorney
SUBJECT: Consideration of Memorandum of Understanding with Project Playground

RECOMMENDATION: That the City Council approve and authorize the City Manager to execute a Memorandum of Understanding with Project Playground regarding the Community Playground Project.

BACKGROUND: Approximately thirty years ago a group of Winters citizens came together to build the Wooden Playground at the City Park on Main Street. While the playground has been used by the children of Winters for multiple generations, the structure has aged significantly, and a new group of citizens have taken the initiative to raise funds and solicit volunteer help to acquire and build a new playground to replace the existing Wooden Playground. This group of citizens, known as Project Playground, has been working with Leathers and Associates, the designer of the original Wooden Playground, to design a new playground in that same location and has been actively raising funds for several months now.

The Wooden Playground is located on City-owned property, and so the City will need to be involved in the development of the Playground. While Project Playground has been keeping the City apprised of their plans and efforts, the proposed project has never come to the City Council for discussion or action. City staff and two of the key leaders of Project Playground, Emarie VanGalio and Moyra Barsotti, decided that it would be a good idea to prepare a memorandum of understanding that outlines the plans and expectations of the City and Project

Playground as this effort moves forward. This is not intended to be a legally binding contract, but instead lays out the expected responsibilities of Project Playground and the City, as outlined below.

DISCUSSION: The MOU provides that Project Playground will continue to raise the funds necessary to fund the acquisition and installation of the Playground, will continue to solicit the volunteers necessary to complete the Project, and will seek donations of the tools and equipment needed to do the installation work.

The City will use its website, Facebook page and City Manager updates to publicize any Project Playground fundraising events as requested, and will continue to coordinate with Project Playground on the plans for the Project. Once the funding is secured, the City will consider any necessary agreements for the Project and will consider acceptance of the plans for the Project. The City will also supervise and oversee the volunteer project, and will sign the volunteers up as volunteers of the City. This will ensure that the volunteer work will be covered under the City's insurance with YCPARMIA.

The planned location for the new playground will encroach on the existing toddler play structure that was recently installed by the City with grant funding. City staff has checked with the grant funding source, and has confirmed that the City can relocate that structure if it chooses to do so. If the project moves forward, the City will relocate the toddler structure to a new location of its choosing.

As the project moves forward there may be need for additional detail and documentation, but this MOU is intended to give Project Playground more formal confirmation that the City is in support of their efforts, and outline a general structure that will be used to ensure that the volunteer project is appropriately covered by insurance, and that the City will be able to accept the improvements upon completion.

FISCAL IMPACT: No fiscal impact at this time, however there will be staff time devoted to moving the project forward. There may be future City expense associated with the project, but any future expense, aside from staff time, will come to Council for a future decision before any action is taken.

ATTACHMENTS: MOU with Project Playground

**MEMORANDUM OF UNDERSTANDING
REGARDING COMMUNITY PLAYGROUND PROJECT
AT CITY PARK**

This Memorandum of Understanding (“MOU”) is between the City of Winters (“City”), a California municipal corporation, and Project Playground, an unincorporated community group of City residents and volunteers (“Project Playground”). The purpose of this MOU is to outline the respective expectations and responsibilities of the City and Project Playground regarding a proposed project to demolish and remove the existing wooden playground structure and replace with a new community built playground (the “Project”) at City Park (“Park”), located on Main Street in the City block between Haven Street and Abbey Street in Winters, California. The City and Project Playground may be referred to collectively as the “Parties” in this MOU.

Now, therefore, the Parties set forth their mutual understandings as follows:

A. PROJECT PLAYGROUND RESPONSIBILITIES:

1. Project Playground is responsible for soliciting for and obtaining all funding necessary to fund the acquisition and installation of the new equipment necessary for the new playground structure to be installed pursuant to the Project. The City is not expected to provide any funds for the Project, unless otherwise agreed to by the Parties. The current estimate of funding required for the Project is [REDACTED] Dollars (\$ [REDACTED]). Both Parties recognize that this is an estimate only, and may fluctuate based on additional work or materials required to complete the Project and the level of volunteer support for the Project.
2. Project Playground is responsible for soliciting and securing all volunteers in an amount and with the skill sets necessary to perform and complete the Project, except as outlined in City’s Responsibilities below. Project Playground understands and agrees that all labor and work associated with the Project must be performed exclusively by volunteers. No one performing work for the Project may be paid or provided compensation, and all volunteers must freely and voluntarily agree to perform work, at their sole discretion and risk, without coercion or promise of payment.
3. Project Playground will seek out volunteers to perform the demolition and removal of the existing wooden playground structure and grading of the Project location as necessary for the installation of the new playground. The Parties acknowledge that some or all of these tasks may require specific skills, training and licensing. In the event that the City and Project Playground determine that the volunteers do not have the requisite training or licensing necessary to complete some or all of this work, the Parties will explore alternative means to fund and complete this component of the work.
4. Project Playground assumes responsibility for securing and obtaining all tools and equipment necessary for installation of the playground structure at the Park. If tools and/or equipment are secured through loan or donation, Project Playground

is solely responsible for coordinating the use and return of such tools and equipment. City will not be responsible or liable for any failure to timely return equipment as may be required.

5. In the event that Project Playground or any of its members directly purchases or secures any of the equipment that will be included in the Project, the purchaser shall ensure that any warranties provided with the equipment are transferable to the City upon installation of the equipment.
6. Project Playground will coordinate with the City on the organization and logistics of the volunteer days for the Project, and prior to and during performance of the Project, Project Playground agrees to participate in periodic meetings with the City regarding planning and progress of the Project.
7. Project Playground designates Emarie VanGalio and Moyra Barsotti as co-Project Leads for the Project, who shall serve as the primary contact for City staff.

B. CITY RESPONSIBILITIES:

1. City will work with Project Playground to publicize fundraising events for the Project through City's available means of communication (City website, Facebook page, City Manager Weekly Update, etc.).
2. City will coordinate with Project Playground on the organization and logistics of the volunteer days for the Project, and prior to and during performance of the Project, will participate in periodic meetings with Project Playground regarding planning and progress of the Project.
3. At such time that the funding for the Project has been secured, the City will consider an Agreement with Leathers & Associates for the acquisition of the playground equipment and/or plans for the playground, and shall consider acceptance of the plans for the Project.
4. Provided that all funding and volunteers necessary for the completion of the Project have been secured, the City Council has considered and approved all agreements necessary for the acquisition and completion of the Project, and has considered and accepted the plans for the Project, the City will be responsible to supervise and oversee the implementation of the Project, including all demolition and removal of the existing playground structure and assembly of the new playground structure and all associated components of the Project. All volunteers assisting with the Project, including members of Project Playground, shall be volunteers of the City, and shall sign any waivers, forms or agreements as required by the City prior to participating in the Project.
5. If all the prerequisites above are satisfied, prior to commencement of the Project, the City will relocate the existing toddler play structure, which is partially located on the anticipated site of the Project, to a different park or location, as determined by the City.

6. City designates John Donlevy, City Manager or his designee (as specified in writing to the co-Project Leads of Project Playground) as Project Lead for the Project, who shall serve as the primary contact for Project Playground.

C. PARTIES' MUTUAL UNDERSTANDING:

1. The Parties agree to work cooperatively and in good faith to achieve completion of the Project in a safe, efficient, and respectful manner.
2. Project Playground acknowledges and understands that, absent sufficient funds and volunteers to obtain all the materials, tools, equipment and labor needed to complete the Project, City will not authorize the Project to proceed and will not be obligated to complete the Project. City acknowledges and understands that, in the event that Project Playground is unable to secure all the necessary funding or volunteers for the Project and the Project is not able to proceed, the City will not seek any form of recourse against Project Playground or its members.
3. The Parties acknowledge and understand that nothing in this MOU shall limit the City Council's discretion in considering future actions required in furtherance of the Project, including but not limited to approval of any agreements with Leathers and Associates or other parties, and acceptance of the plans for the Project.
4. The Parties acknowledge and agree that unforeseen circumstances, difficulties, or obstacles may occur which may delay, hinder or prevent the Project from being performed or completed as expected.
5. The City's interest in maintaining the Park as a safe environment for current and future residents, visitors, employees and volunteers is the primary priority, and City has the ultimate discretion and authority to authorize or prohibit certain conduct or actions, including the Project, from occurring on City property, including the Park.

FOR PROJECT PLAYGROUND:

FOR CITY:

[NAME]
A Representative of Project Playground

John W. Donlevy, Jr.
City Manager

Date: _____

Date: _____



**CITY COUNCIL
STAFF REPORT**

DATE: May 2, 2017
TO: Mayor and City Council
FROM: John W. Donlevy, Jr., City Manager 
SUBJECT: **Presentation on Implementation of the Sustainable Groundwater Management Act and the Formation of the Yolo Subbasin Groundwater Agency**

RECOMMENDATION:

That the City Council:

1. Receive a presentation on the implementation of the Sustainable Groundwater Management Act and formation of the Yolo Subbasin Groundwater Agency including:
 - a. A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WINTERS APPROVING A JOINT EXERCISE OF POWERS AGREEMENT ESTABLISHING THE YOLO SUBBASIN GROUNDWATER AGENCY (Attachment A); and
 - b. A JOINT EXERCISES OF POWERS AGREEMENT ESTABLISHING THE YOLO SUBBASIN GROUNDWATER AGENCY (Attachment B).

Background:

At the March 21, 2017 City Council Meeting, the City Council received a presentation from Tim O'Halloran, the General Manager for the Yolo County Flood Control District regarding the establishment of the Sustainable Groundwater Management Agency for Yolo County.

The legislative intent of the September 16, 2014 Sustainable Groundwater Management Act (SGMA) is for groundwater to be managed sustainably in California's groundwater basins. SGMA calls for local public agencies to become or form a Groundwater Sustainability Agency (GSA), with the responsibility to develop a Groundwater Sustainability Plan (GSP). GSAs must be formed by June 30, 2017, and a GSP must be adopted and submitted to the Department of Water Resources by January 1, 2022.

In 2015, the Water Resources Association of Yolo County (WRA) partnered with the Yolo County Farm Bureau for SGMA implementation in Yolo County. In April 2016, all eligible GSAs within the Yolo Subbasin created a Working Group to begin development of a Joint Powers Authority (JPA) Agreement and to form the Yolo Subbasin Groundwater Agency. Over the past year, the Working Group agreed to

Sustainable Groundwater Management Agency

Agenda Report: May 2, 2017

Page 2

the following for developing the Yolo Subbasin Groundwater Agency and ultimately, a Groundwater Sustainability Plan (GSP):

1. Consolidation of the four Bulletin 118 groundwater subbasins into a county-wide Yolo Subbasin;
2. Formation of Management Areas based on defined hydrogeologic characteristics of the Subbasin;
3. Merging of the WRA with the Yolo Subbasin Groundwater Agency;
4. Creation of a governance structure that maintains governance at the lowest level and preserves existing authorities and jurisdictions of local agencies;
5. Establishment of a one vote per entity voting structure, and a fee allocation based roughly on existing WRA-dues and the estimated administrative and planning costs of developing a GSP;
6. Inclusion of Affiliated Parties (non-eligible-GSA entities) through a Memorandum of Understanding (MOU) with the JPA;
7. Review and adjustment of the JPA Agreement in the first two years, if necessary; and
8. Development of water balances for each participating entity to assess overall sustainability.

Since May of 2014 there have been over 160 SGMA public outreach and educational activities that have included multiple private and public venues across the County. Over 60 of these events have been held in Woodland including several presentations to the WRA and within Winters.

Discussion:

Participation in the JPA includes the adoption of a resolution of intent to comply with the Sustainable Groundwater Management Act and that it intends to cooperatively work with the other 26 water agencies through the joint powers agency. The City then enters into an agreement and will be a signatory to the Yolo Groundwater Sustainability Agency (GSA).

Under the agreement the Yolo Water Resources Agency will be absorbed into the YGSA and assume that role. The governance for the Agency will fall under a unified Board of each of the 26 member Agencies.

The key role of the GSA will include the development of a Groundwater Sustainability Plan. The plan will be divided into 5 "management areas" which will be the subbasins of the subbasin. The details of the governance and overall operation of the GSA are included as Attachment C.

To meet the June 30, 2017 deadline, each Member agency must hold a public hearing approving and authorizing the execution of a Joint Exercise of Powers Agreement creating the Yolo Subbasin Groundwater Agency prior to signing the Yolo Subbasin Groundwater Agency JPA Agreement.

Fiscal Impact: The cost to the City of Winters are yet to be determined based on implementation of the overall plan. The initial "agency" cost is \$20,000 which is a \$10,950 increase from the current dues paid to the WRA.

RESOLUTION NO.

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WINTERS APPROVING
A JOINT EXERCISE OF POWERS AGREEMENT ESTABLISHING THE YOLO
SUBBASIN GROUNDWATER AGENCY**

WHEREAS, the California Legislature has adopted, and the Governor has signed into law, the Sustainable Groundwater Management Act of 2014 ("SGMA"), which authorizes local agencies to manage groundwater in a sustainable fashion; and

WHEREAS, the City of Winters ("City") is a local agency, as defined by SGMA, duly organized and validly existing under the Constitution and laws of the State of California; and

WHEREAS, in order to exercise the authority granted in SGMA, a local agency or combination of local agencies must elect to become or form a groundwater sustainability agency ("GSA"); and

WHEREAS, the City overlies the Yolo Subbasin of the Sacramento Valley Groundwater Basin (designated as subbasin 5-21.67 by the California Department of Water Resources) ("Subbasin") and is committed to the sustainable management of the Subbasin; and

WHEREAS, the City, upon authorization of its City Council, may, pursuant to Article 1 (commencing with Section 6500) of Chapter 5 of Division 7 of Title 1 of the Government Code ("JPA Act"), enter into a joint exercise of powers agreement to jointly exercise any power common to the contracting parties; and

WHEREAS, the City has negotiated, with other public agencies and interested parties, the terms of a Joint Exercise of Powers Agreement Establishing the Yolo Subbasin Groundwater Agency ("JPA Agreement") to be executed by the Members listed in Exhibit A of the JPA Agreement ("Members"); and

WHEREAS, each of the Members is a "public agency" as defined in Government Code § 6500; and

WHEREAS, the JPA Agreement provides that the Yolo Subbasin Groundwater Agency ("Agency") will be a public entity separate and apart from the parties to the JPA Agreement and that the debts, liabilities, and obligations of the Agency will not be the debts, liabilities, or obligations of the Members; and

WHEREAS, the City Council of the City has determined that approval and execution of the JPA Agreement is in the City's best interest and in the public interest; and

WHEREAS, adoption of this resolution does not constitute a "project" under California Environmental Quality Act Guidelines Section 15378(b)(5), including organization and administrative activities of government, because there would be no direct or indirect physical changes in the environment as a result of this action.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Winters as follows:

1. The JPA Agreement is hereby approved and the Mayor of the City Council is hereby authorized to execute the JPA Agreement on behalf of the City.
2. The Secretary is hereby authorized and directed to attest the signature of the authorized signatory, and to affix and attest the seal of the City, as may be required or appropriate in connection with the execution and delivery of the JPA Agreement.
3. The City Manager of the City is authorized and directed to take all action appropriate and necessary to implement the terms and conditions of the JPA Agreement.

The foregoing resolution was duly passed and adopted by the City Council of the City of Winters at a meeting thereof held on May 16, 2017 by the following roll call vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

Signed by me after its passage this 2nd day of May 2017.

Wade Cowan, Mayor

ATTEST:

Nanci Mills, City Clerk

**JOINT EXERCISE OF POWERS AGREEMENT
ESTABLISHING THE YOLO SUBBASIN GROUNDWATER AGENCY**

THIS AGREEMENT is entered into and effective this _____ day of _____, 2017 (“**Effective Date**”), pursuant to the Joint Exercise of Powers Act, Cal. Government Code §§ 6500 *et seq.* (“**JPA Act**”) by and among the entities listed in Exhibit A attached hereto and incorporated herein (collectively “**Members**”).

RECITALS

A. On August 29, 2014, the California Legislature passed comprehensive groundwater legislation contained in SB 1168, SB 1319 and AB 1739. Collectively, those bills, as subsequently amended, enacted the “Sustainable Groundwater Management Act” (“**SGMA**”). Governor Brown signed the legislation on September 16, 2014 and it became effective on January 1, 2015.

B. Each of the Members and Affiliated Parties overlies the Yolo Subbasin of the Sacramento Valley Groundwater Basin, California Department of Water Resources Basin No. 5-21.67 as its boundaries may be modified from time to time in accordance with Cal. Water Code Section 10722.2 (“**Subbasin**”).

C. Each of the Members is authorized by SGMA to become, or participate in, a Groundwater Sustainability Agency under SGMA through a joint exercise of powers agreement.

D. The Members desire, through this Agreement, to form the Yolo Subbasin Groundwater Agency, a separate legal entity, for the purpose of acting as the Groundwater Sustainability Agency for the Subbasin. The boundaries of the Agency are depicted on the map attached hereto as Exhibit B and incorporated herein.

E. The mission of the Agency is to provide a dynamic, cost-effective, flexible and collegial organization to ensure compliance with SGMA within the Subbasin.

F. Subject to the reservation of authority in Article 8.5 of this Agreement, the Agency will serve a coordinating and administrative role regarding SGMA compliance within the Subbasin. Each of the Members and Affiliated Parties (or groups of Members and Affiliated Parties) will have initial responsibility for groundwater management within their respective Management Areas as delineated in the Groundwater Sustainability Plan (“**GSP**”) adopted by the Agency.

THEREFORE, in consideration of the mutual promises, covenants and conditions herein set forth, the Members agree as follows:

ARTICLE 1: DEFINITIONS

1.1 **Definitions.** As used in this Agreement, unless the context requires otherwise, the meaning of the terms hereinafter set forth shall be as follows:

a. **"Affiliated Parties"** shall mean those entities that are legally precluded from becoming members of this Agreement but that, after entering into a memorandum of understanding with the Agency, will be granted a voting seat on the Board of Directors pursuant to the terms of this Agreement and the memorandum of understanding. The Affiliated Parties as of the Effective Date are listed in Exhibit C.

b. **"Agency"** shall mean the Yolo Subbasin Groundwater Agency established by this Agreement.

c. **"Agreement"** shall mean this Joint Exercise of Powers Agreement Establishing the Yolo Subbasin Groundwater Agency.

d. **"Board of Directors"** or **"Board"** shall mean the governing body formed to implement this Agreement as established herein.

e. **"DWR"** shall mean the California Department of Water Resources.

f. **"Effective Date"** shall be as set forth in the Preamble of this Agreement.

g. **"Groundwater Sustainability Agency"** or **"GSA"** shall mean an agency enabled by SGMA to regulate portion of the Subbasin cooperatively with all other Groundwater Sustainability Agencies in the Subbasin, in compliance with the terms and provisions of SGMA.

h. **"Groundwater Sustainability Plan"** or **"GSP"** shall have the definition set forth in SGMA.

i. **"GSA Boundary"** shall mean those lands depicted on the map shown in Exhibit B.

j. **"JPA Act"** shall mean the Joint Exercise of Powers Act, Cal. Government Code §§ 6500 et seq.

k. **"Management Area"** shall mean the areas delineated in the GSP for which Members and Affiliated Parties will have initial authority and responsibility for groundwater management in accordance with SGMA.

l. **"Member"** shall mean any of the signatories to this Agreement and **"Members"** shall mean all of the signatories to this Agreement, collectively. Each of the Members shall be authorized to become, or participate in, a Groundwater Sustainability Agency under SGMA.

m. “SGMA” shall mean the California Sustainable Groundwater Management Act of 2014 and all regulations adopted under the legislation (SB 1168, SB 1319 and AB 1739) that collectively comprise the Act, as that legislation and those regulations may be amended or supplemented from time to time.

n. “Subbasin” shall mean the Yolo Subbasin of the Sacramento Valley Groundwater Basin, California Department of Water Resources Basin No. 5-21.67 as its boundaries may be modified from time to time in accordance with Cal. Water Code Section 10722.2.

ARTICLE 2: ORGANIZING PRINCIPLES

2.1 The Members and Affiliated Parties intend to work together in mutual cooperation to develop and implement a GSP for the Subbasin in compliance with SGMA.

2.2 To the extent any Member determines, in the future, to become a GSA separate and apart from the Agency, the Agency will allow such Member to become a GSA and the Agency will work cooperatively with such Member to coordinate implementation of SGMA within the Subbasin.

2.3 The Members intend through this Agreement to obtain cost-effective consulting services for the development and implementation of a GSP, in particular for the development of water balances.

ARTICLE 3: FORMATION, PURPOSE AND POWERS

3.1 **Recitals:** The foregoing recitals are incorporated by reference.

3.2 **Certification.** Each Member certifies and declares that it is a legal entity that is authorized to be a party to a joint exercise of powers agreement and to contract with each other for the joint exercise of any common power under Article 1, Chapter 5, Division 7, Title 1, of the Government Code, commencing with section 6500 or other applicable law including but not limited to Cal. Water Code § 10720.3(c).

3.3 **Creation of the Agency.** Pursuant to the JPA Act, the Members hereby form and establish a public entity to be known as the “Yolo Subbasin Groundwater Agency,” which shall be a public entity separate and apart from the Members.

3.4 **Designation.** Pursuant to Government Code § 6509, the Members hereby designate the County of Yolo for purposes of determining restrictions upon the manner of exercising the power of the Agency.

3.5 **Purposes of the Agency.** The purposes of the Agency are to:

a. Provide for the joint exercise of powers common to each of the Members and powers granted pursuant to SGMA (subject to the restrictions contained in this Agreement);

- b. Cooperatively carry out the purposes of SGMA;
- c. Become a GSA for purposes of management of the Subbasin in accordance with SGMA; and
- d. Develop, adopt and implement a legally sufficient GSP for the Subbasin, subject to the limitations set forth in this Agreement.

3.6 Powers of the Agency. To the extent authorized through the Board of Directors, and subject to the limitations set forth in this Agreement, the Agency shall have and may exercise any and all powers commonly held by the Members in pursuit of the Agency's purposes, as described in Article 3.5, including but not limited to the power:

- a. To exercise all powers granted to a GSA under SGMA;
- b. To take any action for the benefit of the Members and Affiliated Parties necessary or proper to carry out the purposes of the Agency as provided in this Agreement and to exercise all other powers necessary and incidental to the exercise of the powers set forth herein;
- c. To levy, impose and collect reasonable taxes, fees, charges, assessments and other levies to implement the GSP and/or SGMA;
- d. To borrow funds and to apply for grants and loans for the funding of activities within the purposes of the Agency;
- e. To adopt rules, regulations, policies, bylaws and procedures related to the purposes of the Agency;
- f. To sue and be sued; and
- g. To issue revenue bonds.

3.7 Powers Reserved to Members. Each of the Members reserves the right, in its sole and absolute discretion, to become a GSA and to exercise the powers conferred to a GSA within the Member's boundaries in accordance with Article 6.7 of this Agreement.

3.8 Relationship of Members and Affiliated Parties to Each Other. Each Member and each Affiliated Party shall be individually responsible for its own covenants, obligations and liabilities under this Agreement. No Member or Affiliated Party shall be deemed to be the agent of, or under the direction or control of, or otherwise have the right or power to bind, any other Member or Affiliated Party without the express written consent of the Member or Affiliated Party.

3.9 Term. This Agreement shall be effective as of the Effective Date and shall remain in effect until terminated in accordance with Article 6.5 of this Agreement.

3.10 **Boundaries of the Agency.** The geographic boundaries of the Agency and that portion of the Subbasin that will be managed by the Agency pursuant to SGMA are depicted in Exhibit B.

3.11 **Role of Members and Affiliated Parties.** Each Member and Affiliated Party agrees to undertake such additional proceedings or actions as may be necessary in order to carry out the terms and intent of this Agreement. The support of each Member and each Affiliated Party is required for the success of the Agency. This support will involve the following types of actions:

a. The Members and Affiliated Parties will provide support to the Board of Directors and any third party facilitating the development of the GSP by making available staff time, information and facilities within available resources.

b. Policy support shall be provided by the Members and Affiliated Parties to either approve, or respond quickly to, any recommendations made as to funding shares, operational decisions, fare structures, and other policy areas.

c. Each Member and Affiliated Party shall contribute its share of operational fund allocations, as established and approved by the Board of Directors in the Agency's annual budget.

d. Contributions of public funds and of personnel, services, equipment or property may be made to the Agency by any Member or Affiliated Party for any of the purposes of this Agreement, provided that no repayment will be made by the Agency for such contributions in the absence of a separate written contract between the Agency and the contributing Member or Affiliated Party.

e. To the extent that Members and Affiliated Parties make personnel available to the Agency as contemplated under the provisions of Section 3.11, the Members acknowledge and agree that at all times such personnel shall remain under the exclusive control of the Member or Affiliated Party supplying such personnel. The Agency shall not have any right to control the manner or means in which such personnel perform services. Rather, the Member or Affiliated Party supplying personnel shall have the sole and exclusive authority to do the following:

(i) Make decisions regarding the hiring, retention, discipline or termination of personnel. The Agency will have no discretion over these functions.

(ii) Determine the wages to be paid to personnel, including any pay increases. These amounts shall be determined in accordance with the Member or Affiliated Party's published publicly available pay schedule, if any, and shall be subject to changes thereto approved by its governing body.

(iii) Set the benefits of its personnel, including health and welfare benefits, retirement benefits and leave accruals in accordance with the Member or Affiliated Party's policies.

(iv) Evaluate the performance of its personnel through performance evaluations performed by a management level employee that reports directly to a representative of the Member or Affiliated Party or its governing body.

(v) Perform all other functions related to the service, compensation or benefits of any personnel assigned to perform services on behalf of the Agency.

3.12 **Employees.** The Members do not anticipate that the Agency will have any employees. However, the Agency may do any of the following:

a. Engage one or more Members or third parties to manage any or all of the business of the Agency on terms and conditions acceptable to the Board of Directors as specified in a separate written contract. To the extent that a manager is appointed, the manager shall at all times maintain exclusive control over any employees of the manager assigned to perform services under the manager's contract with the Agency, including, but not limited to, matters related to hiring, probationary periods, disciplinary action, termination, benefits, performance evaluations, salary determinations, promotions and demotions, and leave accruals.

b. The Board shall have the power to contract with competent registered civil engineers and other consultants to investigate and to carefully devise a plan or plans to carry out and fulfill the objects and purposes of SGMA, and complete a GSP.

3.13 **Participation of Affiliated Parties.** The Agency shall allow Affiliated Parties to participate in the governance of the Agency and on its Board of Directors in the same manner as Members, provided that each Affiliated Party agrees, through a memorandum of understanding ("MOU") with the Agency, to adhere to all applicable terms of this Agreement, including the payment of the Affiliated Party's assigned share of operational fund allocations, as established by the Board of Directors in the annual budget. The MOU may include provisions tailored to the unique circumstances or characteristics of the Affiliated Parties. The MOU shall also address, without limitation, the nature and extent of any obligations of the Agency to hold harmless, defend and indemnify Affiliated Parties. The designated representative of an Affiliated Party shall join the Board of Directors as soon as that Affiliated Party has entered into an MOU with the Agency. Affiliated Parties shall have the right to withdraw from participation in the governance of the Agency and on the Board of Directors, subject to the provisions of the MOU between the Agency and that Affiliated Party. Entities not listed in Exhibit C may request to be included as Affiliated Parties, and the Board of Directors shall decide whether to allow such entities to become Affiliated Parties in accordance with Article 6.1.

ARTICLE 4: GOVERNANCE

4.1 **Board of Directors.** The business of the Agency will be conducted by a Board of Directors that is hereby established and that shall be initially composed of one representative from each of the Members and one representative from each of the Affiliated Parties. Without amending this Agreement, the composition of the Board of Directors shall be altered from time to time to reflect the withdrawal or involuntary termination of any Member or Affiliated Party

and/or the admission of any new Member or Affiliated Party. Each Member and each Affiliated Party will appoint one member of the Agency Board of Directors. Each Member and each Affiliated Party may designate one alternate to serve in the absence of that Member's or Affiliated Party's appointed Director. All members of the Agency Board of Directors and all alternates will be required to file a Statement of Economic Interests (FPPC Form 700). Each Member and each Affiliated Party shall notify the Agency in writing of its designated representative on the Agency Board of Directors.

4.2 Term of Directors. Each member of the Agency Board of Directors will serve until replaced by the appointing Member or Affiliated Party.

4.3 Officers. The Board of Directors shall elect a chairperson, a vice chairperson, a secretary and a treasurer. The chairperson and vice-chairperson shall be directors of the Board and the secretary and treasurer may, but need not, be directors of the Board. The chairperson shall preside at all meetings of the Board and the vice-chairperson shall act as the chairperson in the absence of the chairperson elected by the Board. The treasurer shall meet the qualifications set out in Government Code section 6505.5 as a depository of funds for the Agency.

4.4 Powers and Limitations. All the powers and authority of the Agency shall be exercised by the Board, subject, however, to the rights reserved by the Members and Affiliated Parties as set forth in this Agreement.

4.5 Quorum. A majority of the members of the Agency Board of Directors will constitute a quorum.

4.6 Voting. Except as to actions identified in Article 4.7, the Agency Board of Directors will conduct all business by majority vote of those directors present. Each member of the Board of Directors will have one (1) vote. Prior to voting, the Members and Affiliated Parties shall endeavor in good faith to reach consensus on the matters to be determined such that any subsequent vote shall be to confirm the consensus of the Members and Affiliated Parties. If any Member or Affiliated Party strongly objects to a consensus-based decision prior to a vote being cast, the Members and Affiliated Parties shall work in good faith to reasonably resolve such strong objection, and, if the same is not resolved collaboratively, then the matter will proceed to a vote for final resolution under this Article 4.6 or Article 4.7, below, as applicable.

4.7 Supermajority Vote Requirement for Certain Actions. The following actions will require a two-thirds (2/3) vote by the directors present:

- a. Approval of the Agency's annual budget;
- b. Decisions related to the levying, imposition or collection of taxes, fees, charges and other levies;
- c. Decisions related to the expenditure of funds by the Agency beyond expenditures approved in the Agency's annual budget;
- d. Adoption of rules, regulations, policies, bylaws and procedures related to the function of the Agency;

- e. Decisions related to the establishment or adjustment of the Members' or Affiliated Parties' obligations for payment of the Agency's operating and administrative costs as provided in Article 5.1;
- f. Approval of a GSP;
- g. Involuntary termination of a Member or Affiliated Party pursuant to Article 6.3;
- h. With respect to the addition of Affiliated Parties other than those listed in Exhibit D, approval of (i) a memorandum of understanding between the Agency and any such Affiliated Parties, (ii) the addition of such Affiliated Parties to this Agreement, and (iii) a voting seat for such Affiliated Parties on the Agency Board of Directors;
- i. Amendment of this Agreement; provided, however, that the provisions of Article 6.7 (Rights of Member to Become GSA in Event of Withdrawal or Termination) may be amended only by unanimous vote of the Board of Directors;
- j. Modification of the funding amounts specified in Exhibit D;
- k. The addition of new Members to this Agreement; and
- l. Termination of this Agreement.

4.8 **Meetings.** The Board shall provide for regular and special meetings in accordance with Chapter 9, Division 2, Title 5 of Government Code of the State of California (the "Ralph M Brown Act" commencing at section 54950), and any subsequent amendments of those provisions.

4.9 **By-Laws.** The Board may adopt by-laws to supplement this Agreement. In the event of conflict between this Agreement and the by-laws, the provisions of this Agreement shall govern.

4.10 **Administrator.** The Members hereby designate Yolo County Flood Control and Water Conservation District to serve as administrator of, and keeper of records for, the Agency.

ARTICLE 5: FINANCIAL PROVISIONS

5.1 **Contributions and Expenses:** Members and Affiliated Parties shall share in the general operating and administrative costs of operating the Agency in accordance with the funding amounts set forth in Exhibit D attached hereto and incorporated herein. Each Member and Affiliated Party will be assessed quarterly, beginning on July 1 of each year. Members and Affiliated Parties shall pay assessments within thirty (30) days of receiving assessment notice from the Treasurer. Each Member and each Affiliated Party will be solely responsible for raising funds for payment of the Member's or Affiliated Party's share of the Agency's general operating and administrative costs. The obligation of each Member and each Affiliated Party to make payments under the terms and provision of this Agreement is an individual and several obligation

and not a joint obligation with those of the other Members and Affiliated Parties. Contributions of grant funding, state, federal, or county funding may be provided as funding or a portion of funding on behalf of Members and Affiliated Parties.

5.2 Liability for Debts. The Members do not intend through this Agreement to be obligated either jointly or severally for the debts, liabilities or obligations of the Agency, except as may be specifically provided for in Government Code § 895.2 as amended or supplemented; provided, however, that if any Member is held liable for the acts and omissions of the Agency caused by negligent or wrongful acts or omissions occurring in the performance of this Agreement, such Member shall be entitled to contribution from the other Members so that after such contribution each Member bears its proportionate share of the liability in accordance with Article 5.1 and Exhibit D. This Article 5.2 shall not apply to acts or omissions of a Member in implementing the GSP adopted by the Agency within such Member's boundaries or a Management Area managed in whole or in part by such Member.

5.3 Indemnification. The Agency shall hold harmless, defend and indemnify the Members and their officers, employees and agents, and members of the Agency Board of Directors, from and against any and all liability, claims, actions, costs, damages or losses of any kind, including death or injury to any person and/or damage to property arising out of the activities of the Agency or its Board, officers, employees or agents under this Agreement. These indemnification obligations shall continue beyond the Term of this Agreement as to any acts or omissions occurring before or under this Agreement or any extension of this Agreement. The obligations of the Agency to hold harmless, defend and indemnify Affiliated Parties, if any, will be addressed in the separate MOUs between the Agency and Affiliated Parties.

5.4 Repayment of Funds. No refund or repayment of the initial commitment of funds specified in Article 5.2 will be made to a Member or Affiliated Party ceasing to be a Member or Affiliated Party, whether pursuant to removal by the Board of Directors or pursuant to a voluntary withdrawal. The refund or repayment of any other contribution shall be made in accordance with the terms and conditions upon which the contribution was made, the terms and conditions of this Agreement or other agreement of the Agency and withdrawing Member or Affiliated Party.

5.5 Budget. The Agency's fiscal year shall run from July 1 through June 30. Each fiscal year, the Board shall adopt a budget for the Agency for the ensuing fiscal year. Within ninety (90) days of the effective date of this Agreement, the Board shall adopt a budget. Thereafter, a budget shall be adopted no later than June 1 of the preceding fiscal year. A draft budget shall be prepared no later than March 1 of the preceding fiscal year.

5.6 Alternate Funding Sources. The Board may obtain State of California or federal grants.

5.7 Depository. The Board shall designate a Treasurer of the Agency, who shall be the depository and have custody of all money of the Agency, from whatever source, subject to the applicable provisions of any indenture or resolution providing for a trustee or other fiscal agent. All funds of the Agency shall be held in separate accounts in the name of the Agency and

not commingled with funds of any Member or Affiliated Party or any other person or entity. The Treasurer shall perform the duties specified in Government Code §§6505 and 6505.5.

5.8 Accounting. Full books and accounts shall be maintained for the Agency in accordance with practices established by, or consistent with, those utilized by the Controller of the State of California for like public entities. The books and records of the Agency shall be open to inspection by the Members and Affiliated Parties at all reasonable times, and by bondholders and lenders as and to the extent provided by resolution or indenture.

5.9 Audit. A qualified firm, serving in the capacity of auditor, shall audit the records and the accounts of the Agency annually in accordance with the provisions of section 6505 of the Law. Copies of such audit reports shall be filed with the State Controller and each Member and each Affiliated Party within six months of the end of the Fiscal Year under examination.

5.10 Expenditures. All expenditures within the designations and limitations of the applicable approved budget shall be made upon the approval of any officer so authorized by the Agency Board of Directors. The Treasurer shall draw checks or warrants or make payments by other means for claims or disbursements not within an applicable budget only upon the approval and written order of the Board. The Board shall requisition the payment of funds only upon approval of claims or disbursements and requisition for payment in accordance with policies and procedures adopted by the Board.

5.11 Reconsideration of Voting Structure and Expense Allocation. No later than the first Board meeting following the two-year anniversary of the Effective Date of this Agreement, the Board of Directors shall consider whether to recommend to the Members that the voting structure described in Article 4.6 and/or the expense allocation provisions described in Article 5.1 and Exhibit D should be modified in any respect. If the Board of Directors recommends modification of Article 4.6, Article 5.1, or Exhibit D, the governing body of each Member and each Affiliated Party shall consider the modifications recommended by the Board of Directors and, within 45 days following the Board recommendation, shall report back to the Board of Directors regarding the Member's or Affiliated Party's position regarding the recommended modifications.

ARTICLE 6: CHANGES TO MEMBERSHIP, WITHDRAWAL AND TERMINATION

6.1 Changes to Members and Affiliated Parties. The Agency Board of Directors may, in its sole and absolute discretion, approve the addition of new Members or Affiliated Parties to the Agency by supermajority vote. In the event of Board approval of a new Member the new Member shall execute this Agreement but amendment of this Agreement will not be required. In the event of Board approval of a new Affiliated Party the new Affiliated Party shall execute a memorandum of understanding in accordance with Article 3.13. The Board of Directors shall provide all Members and Affiliated Parties with 30 days' advance written notice prior to any Board action to add a new Member or Affiliated Party.

6.2 Noncompliance. In the event any Member or Affiliated Party (1) fails to comply with the terms of this Agreement, or (2) undertakes actions that conflict with or undermine the functioning of the Agency or the preparation or implementation of the GSP, such Member or

Affiliated Party shall be subject to the provisions for involuntary removal of a Member or Affiliated Party set forth in of Article 6.3 of this Agreement. Such actions of a Member or Affiliated Party shall be as determined by the Board of Directors and may include, for example, failure to pay its agreed upon contributions when due, refusal to participate in GSA activities or to provide required monitoring of sustainability indicators; refusal to enforce controls as required by the GSP; refusal to implement any necessary actions as outlined by the approved GSP minimum thresholds that are likely to lead to “undesirable results” under SGMA.

6.3 Involuntary Termination. If the Board of Directors determines that a Member or Affiliated Party is in noncompliance as provided in Article 6.2, the Board of Directors may terminate that Member’s or Affiliated Party’s participation in this Agency, provided that, prior to any such vote, all of the Members and Affiliated Parties shall meet and confer regarding all matters related to the proposed removal. In the event of the involuntary termination of a Member or Affiliated Party, the terminated Member or Affiliated Party shall remain fully responsible for its proportionate share of all financial obligations and liabilities incurred by the Agency prior to the effective date of termination as specified in Article 5.1 and Exhibit D, as existing as of the effective date of termination.

6.4 Withdrawal of Members and Affiliated Parties. Subject to the provisions of Article 6.7, a Member or Affiliated Party may, in its sole discretion, unilaterally withdraw from participation in the Agency, effective upon ninety (90) days’ prior written notice to the Agency, provided that (a) the withdrawing Member or Affiliated Party will remain responsible for its proportionate share of any obligation or liability duly incurred by the Agency, as specified in Article 5.1 and Exhibit D, as existing as of the effective date of withdrawal. A withdrawing Member or Affiliated Party will not be responsible for any obligation or liability that the Member or Affiliated Party has voted against or has voiced its disapproval on at a Board meeting, providing the Member or Affiliated Party gives notice of its withdrawal from the Agency as soon thereafter as is practicable. In the event the withdrawing Member or Affiliated Party has any rights in any property or has incurred obligations to the Agency, the Member or Affiliated Party may not sell, lease or transfer such rights or be relieved of its obligations, except in accordance with a written agreement executed by it and the Agency. The Agency may not sell, lease, transfer or use any rights of a Member or Affiliated Party who has withdrawn without first obtaining the written consent of the withdrawing Member or Affiliated Party.

6.5 Termination of Agreement. This Agreement and the Agency may be terminated by a supermajority vote of the Board of Directors. However, in the event of termination, each of the Members and Affiliated Parties will remain responsible for its proportionate share of any obligation or liability duly incurred by the Agency, in accordance with Article 5.1 and Exhibit D, as existing as of the effective date of termination. Nothing in this Agreement will prevent the Members or Affiliated Parties from withdrawing as provided in this Agreement, or from entering into other joint exercise of power agreements.

6.6 Disposition of Property Upon Termination. Upon termination of this Agreement, the assets of the Agency shall be transferred to the Agency’s successor, provided that a public entity will succeed the Agency, or in the event that there is no successor public entity, to the Members and Affiliated Parties in proportion to the contributions made by each Member or Affiliated Party. If the successor public entity will not assume all of the Agency’s

assets, the Board shall distribute the Agency's assets between the successor entity and the Members and Affiliated Parties in proportion to the any obligation required by Articles 5.1 or 5.6.

6.7 Rights of Members and Affiliated Parties to Become GSA in Event of Withdrawal or Termination. Upon withdrawal or involuntary termination of a Member or Affiliated Party, or termination of this Agreement pursuant to Article 6.5, whether occurring before or after June 30, 2017, the withdrawing or terminated Member or Affiliated Party will retain all rights and powers to become or otherwise participate in a GSA for the lands within its boundaries. In such event, the Agency and its remaining Members and Affiliated Parties shall (i) not object to or interfere with the lands in the withdrawing or terminated Member's or Affiliated Party's boundaries being in a GSA, as designated by the withdrawing or terminated Member or Affiliated Party or otherwise; (ii) facilitate such transition to the extent reasonably necessary; and (iii) where the withdrawing Member or Affiliated Party has authority under SGMA to be or participate in a GSA, withdraw from managing that portion of the Subbasin within the boundaries of the withdrawing or terminated Member or Affiliated Party and so notify the California Department of Water Resources. In order to maintain compliance with SGMA in the event of the withdrawal or involuntary termination of a Member or Affiliated Party, where the withdrawing Member or Affiliated Party has authority under SGMA to be or participate in a GSA, the withdrawal or involuntary termination will not be effective until a GSA has been established in accordance with SGMA for those lands overlying the Subbasin affected by the withdrawal or involuntary termination.

6.8 Use of Data. Upon withdrawal, any Member or Affiliated Party shall be entitled to use any data or other information developed by the Agency during its time as a Member or Affiliated Party. Further, should a Member or Affiliated Party withdraw from the Agency after completion of the GSP, it shall be entitled to utilize the GSP for future implementation of SGMA within its boundaries.

ARTICLE 7: SPECIAL PROJECTS

7.1 Special Project Agreements. Fewer than all of the Members and Affiliated Parties may enter into a special project agreement to achieve any of the purposes or activities authorized by this Agreement, and to share in the expenses and costs of such special project, for example, to share in funding infrastructure improvements within the boundaries of only those Members and Affiliated Parties and their Management Areas. Special project agreements must be in writing and documentation and must be provided to each of the Members and Affiliated Parties.

7.2 Expenses. Members and Affiliated Parties that enter into special project agreements agree that any special project expenses incurred for each such special project are the costs of the special project participants, respectively, and not of any other Members or Affiliated Parties not participating in the special project, and the special project expenses shall be paid by the parties to the respective special project agreements.

7.3 Indemnification of Other Members. Members and Affiliated Parties participating in special project agreements if conducted by the Agency, shall hold other Members and Affiliated Parties who are not parties to the special project agreement free and harmless from and indemnify each of them against any and all costs, losses, damages, claims and liabilities arising from the special project agreement. The indemnification obligation of Members and Affiliated Parties participating in special project agreements shall be the same as specified in Article 5.2 for Members and Affiliated Parties in general, except that they shall be limited to liabilities incurred for the special project.

ARTICLE 8: ACTIONS BY THE AGENCY WITHIN MANAGEMENT AREAS AND INDIVIDUAL JURISDICTIONS

8.1 Role of the Agency. Subject to the reservation of authority set forth in Article 8.5, the Agency will serve a coordinating and administrative role in order to provide for sustainable groundwater management of the Subbasin in a manner that does not limit any Member's or Affiliated Party's rights or authority over its own water supply matters, including, but not limited to, a Member's or Affiliated Part's surface water supplies, groundwater supplies, facilities, operations, water management and financial affairs.

8.2 Members' and Affiliated Parties' Responsibility within Management Areas and Individual Jurisdictions. Subject to the reservation of authority in Article 8.5, each of the Members and Affiliated Parties (or groups of Members and Affiliated Parties) will have initial responsibility to implement SGMA and the GSP adopted by the Agency within their respective Management Areas, as delineated in the GSP.

8.3 Water Budgets. The GSP will provide for the preparation of water budgets by Members or Affiliated Parties or groups of Members and Affiliated Parties for their respective Management Areas. The GSP will specify the elements to be included in water budgets and the timing for completion.

8.4 Sustainability. In the event a water budget prepared in accordance with Article 8.3 shows that groundwater pumping within a Management Area exceeds such area's sustainable yield, as defined in Cal. Water Code § 10721(v) and (w), or an "undesirable result," as defined in Cal. Water Code § 10721(x), exists, the Member or Affiliated Party or group of Members and Affiliated Parties with groundwater management responsibility over such area shall develop and implement a plan to achieve sustainability or eliminate the undesirable result within that area. The GSP will specify the elements to be included in and time requirements for implementation of the plan.

8.5 Reservation of Authority. In the event of a failure by a Member or Affiliated Party or group of Members or Affiliated Parties to develop and implement a plan to achieve sustainability or eliminate an undesirable result within a Management Area as provided in Article 8.4, the Agency reserves and retains all requisite authority to (i) develop and implement a plan to achieve sustainability or eliminate an undesirable result, and (ii) allocate the cost of development and implementation of such plan to Members or Affiliated Parties within such

Management Area. The GSP will specify the procedures for development and implementation of a plan by the Agency under such circumstances.

ARTICLE 9: MISCELLANEOUS PROVISIONS

9.1 **Amendments.** This Agreement may be amended from time to time by a supermajority vote of the Board of Directors; provided, however, that the provisions of Article 6.7 (Rights of Member to Become GSA in Event of Withdrawal or Termination) may be amended only by unanimous vote of the Board of Directors.

9.2 **Binding on Successors.** The rights and duties of the Members and Affiliated Parties under this Agreement may not be assigned or delegated without the advance written consent of the Agency (as evidenced by a majority vote of the Board of Directors) and any attempt to assign or delegate such rights or duties in contravention of this Article 9.2 shall be null and void. Any approved assignment or delegation shall be consistent with the terms of any contracts, resolutions, indemnities and other obligations of the Agency then in effect.

9.3 **Notice.** Any notice or instrument required to be given or delivered under this Agreement may be made by: (a) depositing the same in any United States Post Office, postage prepaid, and shall be deemed to have been received at the expiration of 72 hours after its deposit in the United States Post Office; (b) transmission by facsimile copy to the addressee; (c) transmission by electronic mail; or (d) personal delivery to the addresses or facsimile numbers of the Members and Affiliated Parties set forth in Exhibit E to this Agreement.

9.4 **Counterparts.** This Agreement may be executed by the Members in separate counterparts, each of which when so executed and delivered shall be an original. All such counterparts shall together constitute but one and the same instrument.

9.5 **Choice of Law.** This Agreement shall be governed by the laws of the State of California.

9.6 **Severability.** If one or more clauses, sentences, paragraphs or provisions of this Agreement is held to be unlawful, invalid or unenforceable, it is hereby agreed by the Members that the remainder of the Agreement shall not be affected thereby. Such clauses, sentences, paragraphs or provisions shall be deemed reformed so as to be lawful, valid and enforced to the maximum extent possible.

9.7 **Headings.** The paragraph headings used in this Agreement are intended for convenience only and shall not be used in interpreting this Agreement or in determining any of the rights or obligations of the Members to this Agreement.

9.8 **Construction and Interpretation.** This Agreement has been arrived at through negotiation and each Member has had a full and fair opportunity to revise the terms of this Agreement. As a result, the normal rule of construction that any ambiguities are to be resolved

against the drafting Member shall not apply in the construction or interpretation of this Agreement.

9.9 **Entire Agreement.** This Agreement constitutes the entire agreement among the Members and supersedes all prior agreements and understandings, written or oral. This Agreement may only be amended by written instrument executed by all Members.

IN WITNESS WHEREOF, the Members have executed this Agreement on the day and year first above-written.

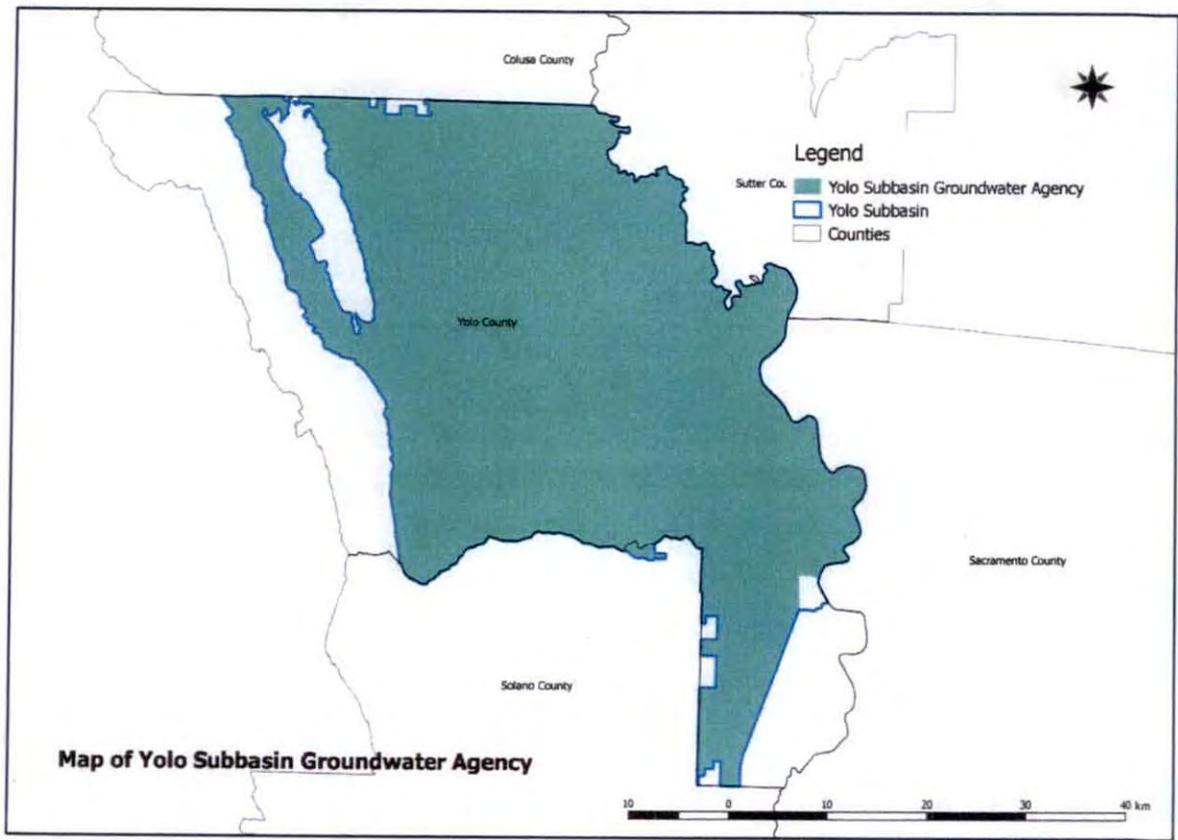
[Signature blocks]

Draft Exhibit A
List of Members

Member Agencies

City of Davis
City of West Sacramento
City of Winters
City of Woodland
Dunnigan Water District
Esparto Community Service District (CSD)
Madison CSD
Reclamation District (RD) 108
RD 730
RD 787
RD 2035
Yocha Dehe Wintun Nation
Yolo County
Yolo County Flood Control and Water Conservation District

Draft Exhibit B
Map of Agency Boundaries



Draft Exhibit C
List of Affiliated Parties

Affiliated Parties

California American Water Company -- Dunnigan
Colusa Drain Mutual Water Company
Environmental Party**
University of California, Davis
Private Pumper as appointed by Yolo County Farm Bureau

**To be determined.

Draft Exhibit D
Funding Amounts

It is proposed that administrative fees in the range of approximately \$400,000 to \$500,000 per year be collected for the first two years of the GSA. **After two years, the fee structure will be revisited and adjusted as appropriate.**

Key

Blue = JPA Parties and Existing WRA member

Orange = JPA Parties

Entity Contributions			
Municipal Agencies	1	Base	\$
City of Davis			\$40,000
City of Woodland			\$40,000
City of West Sacramento			\$40,000
City of Winters			\$20,000
Yocha Dehe Wintun Nation			\$10,000
Esparto CSD			\$5,000
Madison CSD			\$5,000
			\$160,000
Entity Contributions			
Rural Agencies (\$0.50/acre)	0.5	Acres	\$
Yolo County Flood Control & WCD		200,000	\$100,000
Yolo County (White Areas)*		160,000	\$40,000
Direct Contributions (White Areas)**		40,000	\$20,000
Other Contributions from Rural Agencies***			\$40,000
Dunnigan Water District		10,700	\$5,350
RD 108		23,200	\$11,600
RD 2035		18,000	\$9,000
RD 730		4,498	\$2,249
RD 787		9,400	\$4,700
		465,798	\$232,899

*Yolo County is not \$0.50/acre

**Direct Contributions from private pumpers currently residing in "white areas"

***RD 108, RD 787, RD 2035, and YCFWCD (\$10,000/each)

Affiliated Parties with Board Voting Seats			
	1	Base	\$
University of California, Davis			\$40,000
Colusa Drain Mutual Water Company			\$10,000
California American Water Company - Dunnigan			\$5,000
Yolo County Farm Bureau			\$10,000
Environmental Party - TBD			
			\$65,000
		Sub Total:	\$457,899

Draft Exhibit E
Addresses for Notice

City of Davis

23 Russell Boulevard
Davis, CA 95616
(530) 757-5648

Reclamation District 108

975 Wilson Bend Road
Grimes, CA 95950
(530)

Yolo County

625 Court Street Room 206
Woodland, CA 95695
(530)

City of West Sacramento

1110 West Capitol Avenue
West Sacramento, CA 95691
(916)

Yolo County Flood Control and Water Conservation District

34274 State Highway 16
Woodland, CA 95695
(530) 662-0265

City of Winters

318 First Street
Winters, CA 95694
(530)

Reclamation District 730

City of Woodland

300 First Street
Woodland, CA 95695
(916)

Dunnigan Water District

3817 First Street
Dunnigan, CA 95937
(530)

Reclamation District 787

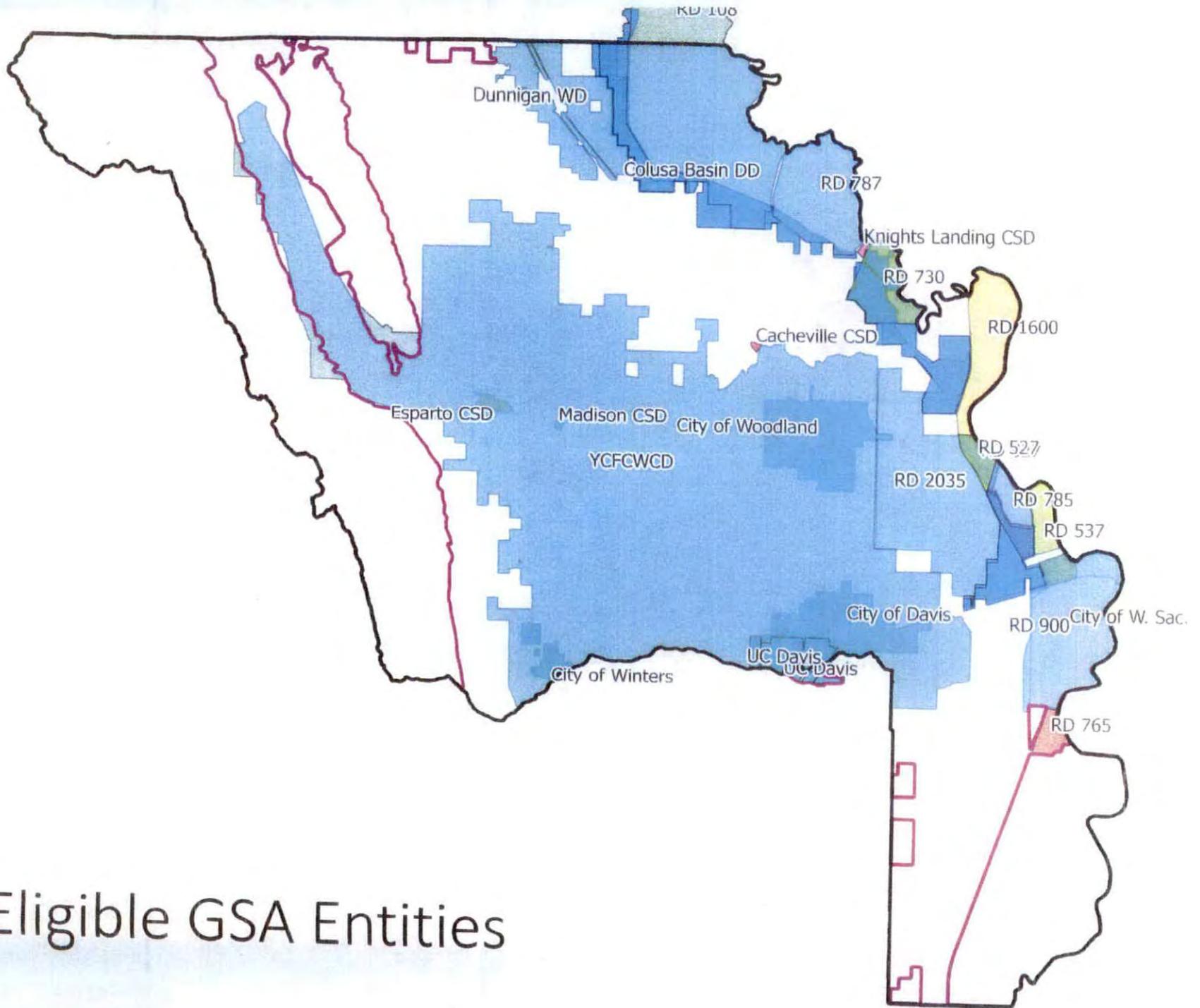
41758 County Road 112
Knights Landing, CA 95645

Esparto CSD

26490 Woodland Avenue
Esparto, CA 95627
(530)

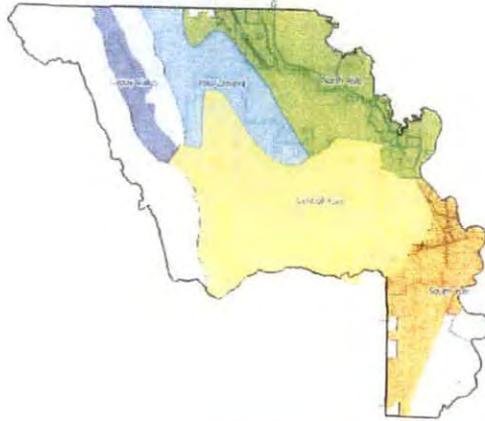
Madison CSD

2896 Main Street
Madison, CA 95653
(530)



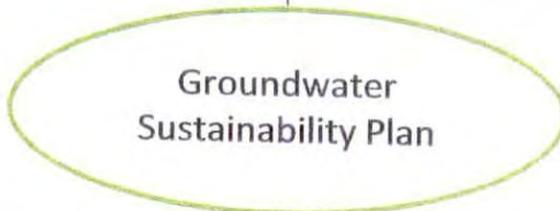
Eligible GSA Entities

Draft – For internal discussion purposes only
November 1, 2016



Yolo GSA
~26 Eligible Entities

Limited Authority
 For regional planning & reporting
 JPA bylaws define authorities & responsibilities of GSA Management Areas, and Eligible Entities



Management Areas are used to define sustainability goals and objectives for a hydrogeologic setting.

Capay Valley

YCFC&WCD
Yocha Dehe Wintun Nation
Yolo County

North Yolo

Dunnigan WD
California American Water
RDs 108, 730, 787, and 1800
Cacheville and Knights Landing CSDs
Yolo County

Central Yolo

Cities of Davis, Woodland & Winters
UC Davis
YCFC&WCD
RD 2035
Esparto and Madison CSDs
Yolo County

Yolo Zamora

YCFC&WCD
Yolo County
(White area)

South Yolo

City of West Sacramento
RDs 537, 765, 785, 827, and 900
North Delta Water Agency
Yolo County
(White area)

Advisory Committee
Public

administrative services (administrative support, office supplies, etc.), \$100,000 per year will be needed for general project management (including maintaining and enhancing the existing groundwater monitoring program), and \$200,000 per year for GSP development. Attachment B includes a table of proposed fees for entities wishing to formally participate in the YGA JPA.

Fee Structure Rationale

- The proposed fee structure assumes a roughly 50/50 split between the Rural and Urban interests. Rural interests will be assessed approximately \$0.50 per acre for land within their service areas, while the Urban interests will be assessed a total of \$200,000 in a ratio roughly equivalent to their current WRA dues. The organizations without a defined "GSA-boundary" such as the Yolo County Farm Bureau, the environmental interests, and California American Water Company have their proposed fees listed.
- These initial costs are likely to be lower by obtaining grants. Two grants (USDA and Storm Water Planning) have already been secured in order to complete the water balance requirements portion of the GSP, and the CA Department of Water Resources has indicated that the YGA is in a strong position to receive future grants.
- Regardless of the final fee schedule that will be adopted, there is unanimous support for reopening the fee schedule within two years to review and adjust the fee schedule as appropriate. That review and adjustment will include devising a method for collecting fees going forward that ties fees collection to some underlying use or performance basis rationale.
- The re-opener clause will state that the review will happen within two years after Agreement date (not starting in two years).
- Other fee mechanisms were considered, such as using acreage, population, extraction, groundwater conditions, assessed valuation, a consensus process, or a combination of the proceeding. Population and acreage statistics of Yolo County are included in Attachment E.

Potential Costs for Developing an Independent GSA

It is generally recognized and accepted that a collaborative approach for forming a GSA is more cost-effective than "going alone" in forming a GSA. Some example costs are listed here. An additional cost estimate can be derived from the State Water Resources Control Board (State Water Board) draft fee schedule for administering probationary basins. The State Water Board's draft fee schedule information can be found in Attachment F.

- Other GSA cost examples:
 - Solano JPA High Estimates
 - GSA Management = \$565,000
 - GSP Development = \$1.65M
 - GSP Ongoing/Annual/5-Year updates = \$550,000
 - Solano Irrigation District (as single GSA) Estimates
 - GSA Management = \$50,000
 - GSP Development = \$500,000

DRAFT

LIST OF ACRONYMS

GSA - Groundwater Sustainability Agency
GSP - Groundwater Sustainability Plan
JPA - Joint Exercise of Powers Agreement
MOU - Memorandum of Understanding
SGMA - Sustainable Groundwater Management Act
WRA - Water Resources Association of Yolo County
YGA - Yolo Groundwater Authority

ATTACHMENTS

ATTACHMENT A: MAP OF PROPOSED YOLO SUBBASIN GROUNDWATER AUTHORITY (YOLO SUBBASIN)

Attachment A includes a map of the proposed Yolo Subbasin Groundwater Authority boundary along with the Yolo Subbasin extents, and a hyperlink to DWR's basin boundary website.

ATTACHMENT B: SPREADSHEET OF PROPOSED FEES

Attachment B includes a draft table of proposed fees for entities wishing to participate in the YGA JPA.

ATTACHMENT C: LIST OF ELIGIBLE ENTITIES, AFFILIATED PARTIES, AND INTERESTED PARTIES

Attachment C includes a draft list of all eligible entities, affiliated parties, and interested parties that have participated in the YGA JPA process. Eligible entities are defined by SGMA as those local governments that are eligible to independently apply for GSA status. Not all eligible entities will choose to be a member of the YGA JPA. Affiliated parties include mutual water companies, private utilities, and certain interested parties that wish to enter into an MOU with the JPA that would allow them to have a voting seat on the Board of Directors. Interested parties include those beneficial uses and users of groundwater listed in Water Code Section 10723.2.

ATTACHMENT D: MATRIX OF GROUNDWATER SUSTAINABILITY PLAN COMPONENTS

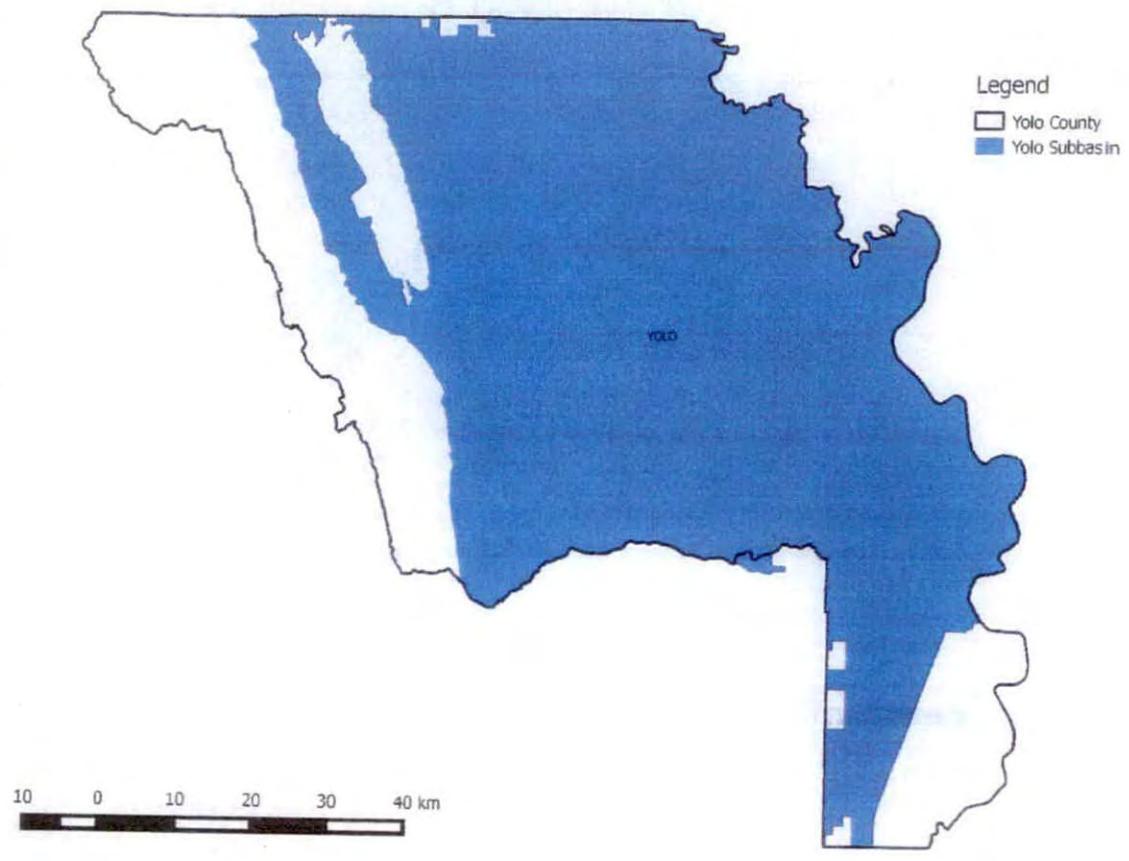
Attachment D includes a draft summary table of DWR's GSP Emergency Regulations. Within the table, draft information has been provided to estimate the level of effort, responsible parties, and estimated associated cost.

ATTACHMENT E: YOLO COUNTY DEMOGRAPHICS AND ACREAGE

Attachment E includes draft information on Yolo County demographics and acreage; the remainder will be developed in the near future.

ATTACHMENT F: STATE WATER BOARD DRAFT FEE SCHEDULE

ATTACHMENT A. MAP OF PROPOSED YOLO SUBBASIN GROUNDWATER AUTHORITY



Map of Yolo Subbasin

Eligible Entities Potentially Not Interested

Cacheville Community Service District (CSD)

Colusa Basin Drainage District

Knights Landing CSD

Knights Landing Drainage District***

North Delta Water Agency

RD 537

RD 730

RD 765

RD 785

RD 827

RD 900

RD 827

RD 1600

Yolo County Housing Authority***

Woodland Davis Clean Water Agency***

***Eligible entity, but likely not to participate because of redundancy

INTERESTED PARTIES**Beneficial Uses and Users of Groundwater (SGMA Section 10723.2)**

Holders of overlying groundwater rights

Municipal well operators

Public water systems

Local land use planning agencies

Environmental users of groundwater

Surface water users, if there is a hydrologic connection between surface and groundwater bodies.

The federal government, including the military and managers of federal lands.

California Native American tribes

Disadvantaged communities, including those served by private domestic wells or small community water systems.

Entities listed in Section 10927 of SGMA that are monitoring and reporting groundwater elevations in all or a part of a groundwater basin managed by the groundwater sustainability agency.

<ul style="list-style-type: none"> the basin (density of wells/mi²) tion of existing water resource and mgt. programs and land use elements 		(1)	Primarily consultants
<ul style="list-style-type: none"> nication section s decision-making process ngagement opportunities public process 		(1)	Primarily staff
<ul style="list-style-type: none"> c and structural setting of the basin basin boundaries le bottom of the basin il aquifers and aquitards iphic information geology racteristics tion of existing recharge areas int surface water bodies and point of delivery for imported water supplies ration data (flow directions, lat/vert gradients, and regional pumping patterns) if annual and cumulative change in stored GW volume er intrusion water quality issues total, and annual rate of land subsidence erconnected SW systems, estimated quantity, and timing of system depletions V dependent ecosystems 		(2)	Staff and consultants
<ul style="list-style-type: none"> ting and assessment of total annual GW volume and surface water in/out of basin e of sustainable yield y current, historical, and projected water budget 		(1)/(2)	Staff and consultants
<ul style="list-style-type: none"> for creation of and map delineating each MA m Thresholds (MT) and Measurable Objectives (MO) established for each MA Monitoring and Analysis appropriate for each MA tion of how MA can operate under diff MT and MO without causing Undesirable Results outside the MA 		(3)	Primarily consultants
<ul style="list-style-type: none"> ability Goal, Undesirable Results, MT, and MO for each applicable sustainability indicator over the 20-year Plan entation ed by basin conditions, basin setting, and maps 		(2)	Management-level staff
<ul style="list-style-type: none"> network for collecting sufficient data to demonstrate short-term, seasonal, and long-term trends in groundwater and surface conditions changes in groundwater conditions relative to MO and MT strate progress toward achieving MO and evaluate sustainability indicator and undesirable results impacts to the beneficial uses and users c rationale for the monitoring site selection process tion of assessment and improvement of monitoring network (in GSP and 5-year assessment reports) – data gaps, local nd circumstances that limit or prevent monitoring each MO and implemented to achieve sustainability goal status, benefits, and cost of each project and management action 		(2)/(3)	Staff and consultants
<ul style="list-style-type: none"> network for collecting sufficient data to demonstrate short-term, seasonal, and long-term trends in groundwater and surface conditions changes in groundwater conditions relative to MO and MT strate progress toward achieving MO and evaluate sustainability indicator and undesirable results impacts to the beneficial uses and users c rationale for the monitoring site selection process tion of assessment and improvement of monitoring network (in GSP and 5-year assessment reports) – data gaps, local nd circumstances that limit or prevent monitoring each MO and implemented to achieve sustainability goal status, benefits, and cost of each project and management action 		(1)/(2)	Staff and consultants
<ul style="list-style-type: none"> status, benefits, and cost of each project and management action 		(1)/(2)	Staff, farmers, and local knowledge

Yolo County Farm Bureau

Eligible Entities Potentially Not Interested	Acreage
Cacheville Community Service District (CSD)	
Colusa Basin Drainage District	
Knights Landing CSD	
Knights Landing Drainage District***	
North Delta Water Agency	
RD 537	
RD 730	
RD 765	
RD 785	
RD 827	
RD 900	
RD 827	
RD 1600	
Yolo County Housing Authority***	
Woodland Davis Clean Water Agency***	

***Eligible entity, but likely not to participate because of redundancy

the fee schedule annually to reflect changing conditions and programmatic costs. It also important to note that the fees described below will not be applicable if local implementation of SGMA is successful.

PROPOSED FEE SCHEDULE

There are three "levels" of State Water Board intervention, each level is associated with greater staff workloads and associated costs.

1. Unmanaged Area Intervention. Unmanaged areas are portions of basins that are outside of a GSA service area. Groundwater extractors in unmanaged areas are required to submit an annual report to the State Water Board detailing monthly groundwater extraction volumes, place of use, and purpose of use, and may be required to submit other information necessary to evaluate the basin.
2. Probationary Basin Intervention. A probationary basin is a basin that the State Water Board has designated to be probationary in accordance with the procedures described in Chapter 11 of SGMA. (Wat. Code §10735, et. seq.) The State Water Board will evaluate conditions in the basin and may designate the basin once one of the probationary triggers described by Water Code section 10735.2 has occurred. Probationary status will result in an increased amount of staff activities as solutions to deficiencies in basin management are developed or additional information necessary for basin management is acquired.
3. Interim Plan Intervention. The State Water Board may need to manage groundwater conditions in a probationary basin if the deficiencies that resulted in probation are not corrected. In such a scenario, the State Water Board will develop and implement an interim plan to manage groundwater extractions. (Wat. Code §10735.8.) The development and implementation of interim plans will require significant staff time, in addition to technical studies or data collection performed under contract.

The draft fee schedule ties the fees to the type of Board activity occurring in the basin, as follows:

Fee Category	Applicable Parties – Reporting Extractors	Fee Amount
Base Filing Fee ^(a)	Any extractor submitting an extraction report	\$100 per well
Fees based on intervention status^(a)		
1. Unmanaged Area Rate	Extractors in an unmanaged area.	\$10 per acre-foot per year, if metered
		\$25 per acre-foot per year, if unmetered
2. Probationary Basin Rate	Extractors in a probationary basin.	\$40 per acre-foot per year
3. Interim Plan Rate	Extractors in a probationary basin after the time period identified by § 10735.4 or § 10735.6 (180 days or one year, accordingly).	\$55 per acre-foot per year
Fees independent of intervention status^(b)		
Late Fee	Extractors that do not file reports by the due date.	25% of total fee amount, accrued monthly
Special Studies Fee	May apply to extractors when basin-specific special studies are required and the probationary or interim plan rates are insufficient. The additional cost of developing special technical studies such as groundwater investigations or modeling will be apportioned to extractors based on volume of water extracted.	

(a) Can apply to de minimis extractors in probationary basins at the Board's discretion.

(b) These fees are paid in addition to the "Fees based on intervention status."

SUPPORTING INFORMATION AND CLARIFICATIONS

Fee Example Scenarios

1. The following table provides examples of how the proposed probationary fee rates for eight hypothetical farms would approximately relate to a fee based on irrigated acreage:

Crop	Irrigated Acreage	Acre Feet of Water Applied Annually Per Acre (DWR ^(b))	Probationary Rate	Cost per Acre	Total Cost
Alfalfa	150	5.05	\$40	\$202	\$30,300
Almonds	150	3.54	\$40	\$142	\$21,240
Corn	150	2.83	\$40	\$113	\$16,980
Cotton	150	3.09	\$40	\$124	\$18,540
Grapes	150	1.86	\$40	\$74	\$11,160
Misc. Fruit Trees	150	3.3	\$40	\$132	\$19,800
Pistachios	150	3.54	\$40	\$142	\$21,240
Rice	150	4.56	\$40	\$182	\$27,360

(b) State-wide averages, Department of Water Resources, Agricultural Land and Water Use Estimates, 2010

2. The following table provides examples of how the proposed probationary fee rates would apply to a municipal water supplier and industrial user:

Purpose of Use	Example Volume	Probationary Rate	Total Cost
Municipal Water Supply	3,600 acre-feet	\$40	\$144,000
Semiconductor Factory (Industrial)	5,200 acre-feet	\$40	\$208,000

De Minimis Extractors

Water Code Section 10721, subdivision (e), defines a de minimis extractor as "a person who extracts, for domestic purposes, two-acre feet or less per year." A person who extracts two acre-feet or less per year for a non-domestic purpose will not be considered a de minimis extractor. Domestic purposes do not include growing commercial crops or supporting commercial livestock. De minimis users are exempt from reporting in unmanaged areas. However Water Code Section 10735.2, subdivision (c)(2), authorizes the State Water Board to require de minimis extractors to report in a probationary basin if necessary. De minimis extractors that are required to report in a probationary basin will only pay the base filing fee and, if applicable, the late fee, but will not pay a per acre-foot rate.

Interim Plans and Groundwater Sustainability Plans

State intervention is intended to be a temporary measure to address conditions of long-term overdraft or significant depletions of interconnected surface waters. An interim plan is not intended for permanent management of a basin. Local efforts to address the deficiencies that caused state intervention will need to be funded by local agencies while groundwater extractors are also paying intervention fees to the State Water Board, likely resulting in the potential scenario of extractors paying both local and state fees.

State Water Board Flexibility during Intervention

SGMA provides the State Water Board flexibility in how intervention proceeds in three important ways:

1. Areas in compliance with the sustainability goal will be excluded from probation. (Wat. Code §10735.2, subd. (e).);
2. Extractors may be exempted from probationary reporting and related fees if appropriate. (Wat. Code §10735.2, subd. (c).); and
3. Successful elements of a GSP will be incorporated into an interim plan. (Wat. Code §10735.8, subd. (e).)



CITY COUNCIL
STAFF REPORT

TO: Honorable Mayor and Councilmembers
DATE: May 2, 2017
THROUGH: John W. Donlevy, Jr., City Manager *JWD*
FROM: Carol Scianna, Environmental Services Manager *CS*
SUBJECT: Waste Management Contract Renewal

RECOMMENDATION: Staff recommends the Council authorize the City Manager to complete Negotiations for the contract renewal with Waste Management (WM) for a term of 10 years and to provide solid waste, recycling, green waste and street sweeping services.

BACKGROUND: The current 10 year contract with WM to provide solid waste, recycling and green waste services for residents expired December 31, 2016. The City Manager recently executed an extension while the City determines the details for the new contract. The City chose not to go out to bid for these services, previous attempts to do so did not provide competitive bids and resulted in higher rates than would have been achieved had we just extended the contract with WM. Staff presented three options to Council on January 17, 2017 and received direction at that time that Option 2 was the preferred option. The main discussion points at this previous meeting dealt with the new containerized green waste program and street sweeping frequency. Option 2 provides containerized green waste pick up every other week and one monthly street green waste pick up for nine months during the year February 1 through October 31. In addition, weekly street pick up will be provided three months a year November 1 through January 31. Sweeping will be monthly following street pile green waste services and weekly following the fall weekly street service green waste pick up schedule. The City will have six additional sweeping days per year to be scheduled at City's discretion.

Other Services provided by WM would remain mostly the same as our current contract provides with the following exceptions:

- Alley service would no longer be provided
- Organics collection can be combined with containerized green waste collections

- Commercial green waste services which are currently provided at no cost will now have be added to rate structure

Residential monthly rates would increase from an average amount of \$35 for 64 gallon refuse tote a month to \$36.87 for the same size. The 32 gallon will be \$33.38/month and 96 gallon will be \$43.28.

Recycling services would remain bi-weekly, these pickups would be on alternate weeks with the Green Waste pickups.

Roll out of new services is planned for July 1, 2017, a draft of materials that will be provided to customers as part of the roll out program are included in packet

FISCAL IMPACT: Average rate increase per resident would range between \$1.78-\$2.19

AGREEMENT BETWEEN THE CITY OF WINTERS AND USA WASTE OF CALIFORNIA, INC. (dba WASTE MANAGEMENT OF WINTERS) FOR THE PROVISION OF INTEGRATED WASTE MANAGEMENT SERVICES

This Franchise Agreement (the "Agreement") is entered into this ___ day of _____, 2017 by and between the CITY OF WINTERS ("CITY") and USA WASTE OF CALIFORNIA, INC. (DBA Waste Management of Winters) ("CONTRACTOR") for Integrated Waste Management Services.

RECITALS

WHEREAS, the Legislature of the State of California, by enactment of the California Integrated Waste Management Act of 1989 ("AB 939"), has declared that it is within the public interest to authorize and require local agencies to make adequate provisions for solid waste and construction debris handling within their jurisdictions; and

WHEREAS, Pursuant to California Public Resources Code Section 40059 (a)(1), the City Council of the City of Winters ("CITY") has determined that the public health, safety, and well-being require that an exclusive franchise be awarded to a qualified enterprise for the collection transportation and processing of recycling, green waste, and disposal of solid waste from commercial, residential and industrial premises in the City of Winters; and

WHEREAS, the City Council of the City of Winters declares its intention of maintaining reasonable rates for the collection, transportation, recycling, composting, and disposal of solid waste and construction debris and for providing temporary bin/roll-off services to commercial, industrial and residential properties within City Limits.

NOW, THEREFORE, THE PARTIES AGREE AS FOLLOWS:

1. GRANT OF EXCLUSIVE FRANCHISE.

This Agreement grants CONTRACTOR the exclusive right and duty, as provided herein and pursuant to Municipal Code Chapter 8.04 of City of Winters and California Public Resources Code Section 40059 (a)(1), to provide the Collection Services in the Service Area. CITY reserves the right to amend Municipal Code Chapter 8.04 and the terms of this Agreement in any manner necessary for the safety or welfare of the public or to protect the public interests, provided that any such amendment would be subject to Section 17.2.2.3. This Franchise Agreement shall be in force and effect beginning July 1, 2017 within the corporate limits of the CITY as they now or may hereafter exist.

2. DEFINITIONS

Whenever any term used in this Agreement has been defined by Municipal Code Chapter 8.04 of the City of Winters or California Public Resources Code, the definitions in the CITY Ordinance or Public Resources Code shall apply unless the term is otherwise defined in this Agreement.

- 2.1 AB 939. "AB 939" shall mean the California Integrated Waste Management Act of 1989, as it may be amended from time to time.
- 2.2 Annual Report. The annual report submitted by the CONTRACTOR to the CITY describing the previously years' diversion activities, diversion percentages and associated calculations and the description of the diversion activity planned for the upcoming year, if applicable.
- 2.3 Bin. A metal or plastic container, with a capacity of one (1) cubic yard up to and including eight (8) cubic yards, designed or intended to be mechanically dumped into a loader packer type garbage truck, which is approved for such purpose by the CITY. Bins may also include Compactors that are owned by the MFD or Commercial Service Unit wherein the MFD or Commercial Collection Service occurs.
- 2.4 Biohazardous or Biomedical Waste. Any waste which may cause disease or reasonably be suspected of harboring pathogenic organisms; included are waste resulting from the operation of medical clinics, hospitals, and other facilities processing wastes which may consist of, but are not limited to, human and animal parts, contaminated bandages, pathological specimens, hypodermic needles, sharps, contaminated clothing and surgical gloves.
- 2.5 Brown Goods. Electronic equipment such as stereos, televisions, computers, VCR's and other similar items.
- 2.6 Cart. A heavy plastic receptacle with a rated capacity of at least twenty (20) and not more than ninety-six (96) gallons, having a hinged tight-fitting lid and wheels, that is approved by the Contract Administrator for use by Service Recipients for Collection Services under this Agreement.
- 2.7 CITY. The City of Winters, California.
- 2.8 CITY Services. CITY Solid Waste Collection Service, CITY Recycling Service, CITY Large Item Cleanup Service, CITY Special Event Collection Service, and CITY Concrete and Asphalt Recycling Service.
- 2.9 CITY Service Unit. Those CITY properties as set forth in Exhibit 3, which is attached to and included in this Agreement.
- 2.10 CITY Solid Waste Collection Service. The Collection of Solid Waste from CITY Service Units in the Service Area, which has been generated from normal City operations, and the delivery of that material to a Disposal Facility.
- 2.11 CITY Recycling Service. The Collection of Recyclable Material from CITY Service Units in the Service Area, which has been generated from normal City operations, and the delivery of that material to a Material Recycling Facility.
- 2.12 CITY Large Item Cleanup Service. The Collection of up to 480 cubic yards per year of Large Items from CITY Service Units in the Service Area and the delivery of

that material to a Disposal Facility, Material Recycling Facility or Green Waste Processing Facility, as appropriate.

2.13 CITY Concrete and Asphalt Recycling Service. The Collection of concrete and asphalt from the CITY Corporation Yard and the delivery of that material to an appropriate facility for recycling.

2.14 Collection. The process whereby Solid Waste, Organic Waste or Recyclable Materials are removed and transported to a Disposal Facility, Organic Waste Processing Facility or Materials Recycling Facility, as appropriate.

2.15 Collection Services. SFD Collection Service, MFD Collection Service, Commercial Collection Service, CITY Collection Service, and Temporary Container Collection Service.

2.16 Commercial Service Unit. A Premises that is not a SFD or MFD Service Unit, including those on which business, governmental (other than City Service Units), religious, or educational activity is conducted, but excluding businesses conducted on SDF or MFD Service Units which are permitted under applicable zoning regulations and are not the primary use of the property.

2.17 Commercial Collection Service. Commercial Solid Waste Collection Service, Commercial Recycling Service, Commercial Organic Waste Collection Service and Cardboard/Newspaper Drop-Off Service. Commercial Collection Service does not include Temporary Container Collection Service.

2.18 Commercial Organic Waste Collection Service. The Collection of Organic Waste from Bins or Carts, by the CONTRACTOR, from Commercial Service Units in the Service Area, the delivery of those Organic Wastes to a processing facility, and the processing and use of those Organic Wastes.

2.19 Commercial Recycling Service. The Collection of Recyclable Materials by the CONTRACTOR from Commercial Service Units in the Service Area, the delivery of those Recyclable Materials to a Materials Recycling Facility, and the processing and marketing of those Recyclable Materials.

2.20 Commercial Solid Waste Collection Service. The Collection of Solid Waste by the CONTRACTOR from Commercial Service Units in the Service Area and the delivery of that Commercial Solid Waste to a Disposal Facility.

2.21 Compactor. Any Roll-Off Container which has a compaction mechanism, whether stationary or mobile.

2.22 Contaminant. Any material mixed with Organic Waste or Recyclable Materials which are not Organic Waste or Recyclable Materials, respectively. For example, regarding Organic Waste, Contaminants would include materials not normally produced from gardens or landscapes such as, but not limited to, brick, rocks, gravel, large quantities of dirt,

concrete, non-organic wastes, oil and wood or wood products, including but not limited to, stumps, diseased elms, and other diseased trees.

2.23 Construction and Demolition Debris. Used or discarded materials resulting from construction, remodeling, repair or demolition operations on any type of structure or surface.

2.24 Contract Year. Each twelve (12) month period from July 1 through June 30, beginning July 1, 2017.

2.25 CONTRACTOR. That person or entity that has obtained from the CITY a contract to provide Collection Services as set forth herein.

2.26 Contract Administrator. That person, or their designee, designated by the CITY to administer and monitor the provisions of this Agreement.

2.27 County. Yolo County, California.

2.28 Disposal Facility. The Yolo County Disposal Site owned by Yolo County or such other facility designated by the City.

2.29 Dwelling Unit. A living space with a kitchen, occupied individually by a renter or owner, in a SFD or MFD Service Unit.

2.30 Electronic Waste. Discarded electronics equipment such as cell phones, computers, monitors, televisions, and other items containing cathode ray tubes (CRT's).

2.31 Exempt Waste. Any and all waste, including but not limited to, Hazardous Waste, the acceptance or handling of which would cause a violation of any permit condition or legal or regulatory requirement, damage or threatened damage to CONTRACTOR's equipment or facilities, or present a substantial endangerment to the health or safety of the public or CONTRACTOR's employees.

2.32 Food Waste. Food scraps and trimmings and other putrescible waste that results from food production, preparation, or consumption. Food Waste includes, but is not limited to, meat, fish, dairy, fruit, vegetables, and grains. Food Waste does not include Exempt Waste.

2.33 Franchise. The exclusive rights and privileges granted by this Agreement.

2.34 Garbage. All putrescible waste, which generally includes but is not limited to kitchen and table food waste, animal, vegetative, food or any organic waste, that is attendant with or results from the storage, preparation, cooking or handling of food materials attributed to normal activities of a Service Unit. Garbage must be generated by and at the Service Unit wherein the Garbage is Collected. Garbage does not include those items defined herein as Exempt Waste.

2.35 Green Waste. Any vegetative matter resulting from normal yard and landscaping maintenance that is not more than three (3) feet in its longest dimension or six (6) inches in diameter or weighs more than fifty (50) pounds. Green Waste includes plant debris, such as grass clippings, leaves, pruning, weeds, branches, brush, Christmas trees, and other forms of organic waste and must be generated by and at the SFD Service Unit wherein the Green Waste is Collected. Green Waste does not include items herein defined as Exempt Waste or Contaminant.

2.36 Organic Waste Processing Facility. Any facility designed, operated and legally permitted for the purpose of receiving and processing of Organic Waste.

2.37 Hazardous Waste. All substances defined as Hazardous Waste, acutely Hazardous Waste, or extremely Hazardous Waste by the State of California in Health and Safety Code §25110.02, §25115, and §25117 or in the future amendments to or recodifications of such statutes or identified and listed as Hazardous Waste by the U.S. Environmental Protection Agency (EPA), pursuant to the Federal Resource Conservation and Recovery Act (42 USC §6901 et seq.), all future amendments thereto, and all rules and regulations promulgated thereunder.

2.38 Household Hazardous Waste. "Household Hazardous Waste" (hereinafter referred to as "HHW") means any hazardous waste generated incidental to owning or maintaining a place of residence, but does not include any waste generated in the course of operating a business concern at a residence, (California Health and Safety Code Division 20, Chapter 6.5, §25218(1)(e)).

2.39 Large Item Drop-Off Event. The promotion and operation of one (1) annual event to receive Brown Goods, Electronic Waste, Large Items, White Goods and Universal Waste from MFD and SFD Service Units in the City. Such event will occur at the City-Wide Yard Sale or on a date determined by City Staff.

2.40 Hotel or Motel. A structure or building unit(s) capable of being utilized for residential living where such unit or a group of such units is regularly rented to transients or held out or advertised to the public as a place regularly rented to transients for periods of seven (7) days or less. To meet this definition, the Hotel or Motel must be licensed to operate as such.

2.41 Large Items. Those materials including furniture; carpets; mattresses; White Goods; Brown Goods; clothing; Large Green Waste; or some combination of such items in a container the dimensions of which container does not exceed four feet by four feet by two feet (4 x4'x2') and weighing no more than sixty (60) pounds, which are attributed to the normal activities of a SFD or MFD Service Unit. Large Items must be generated by and at the SFD or MFD Service Unit wherein the Large Items are Collected. Large Items do not include items herein defined as Exempt Waste.

2.42 Large Green Waste. Oversized Green Waste such as tree trunks and branches with a diameter of not less than four (4) inches and not more than two (2) feet and a length of not more than five (5) feet in its longest dimension, which are attributed to the normal

activities of a SFD or MFD Service Unit. Large Green Waste must be generated by and at the SFD or MFD Service Unit wherein the Large Green Waste is Collected.

2.43 Materials Recycling Facility (MRF). Any facility designed, operated, and legally permitted for the purpose of receiving, sorting, processing, storing, or preparing Recyclable Materials for sale.

2.44 MFD Collection Service. MFD Solid Waste Collection Service, MFD Recycling Service, and MFD Organic Waste Collection Service.

2.45 MFD Organic Waste Collection Service. The Collection of Organic Waste by the CONTRACTOR from MFD Service Units, the delivery of those Organic Wastes to a processing facility, and the processing and use of those Organic Wastes.

2.46 MFD Recycling Service. The Collection of Recyclable Materials by the CONTRACTOR from MFD Service Units, the delivery of those Recyclable Materials to a Materials Recycling Facility, and the processing and marketing of those Recyclable Materials.

2.47 MFD Service Unit. A Premises with five (5) or more Dwelling Units, but excluding Hotels and Motels.

2.48 MFD Solid Waste Collection Service. The Collection of Solid Waste by the CONTRACTOR from MFD Service Units and the delivery of that Residential Solid Waste to a Disposal Facility.

2.49 Organic Waste. Food Waste and Green Waste. Organic Waste excludes Large Green Items and Exempt Waste.

2.50 Premises. Any parcel of real property in the Service Area where Solid Waste is generated, deposited, accumulated, or otherwise coming to exist.

2.51 Push Services. A recurring service provided by CONTRACTOR and requested by the Service Recipient, where CONTRACTOR moves a Cart or Bin so that it may be accessed by CONTRACTOR's collection vehicle."

2.52 Recyclable Materials. Those materials which are capable of being recycled (as determined by CONTRACTOR and City) and would otherwise be disposed as Solid Waste hereunder. Recyclable Materials initially include: newsprint (including inserts); mixed paper (including magazines, catalogs, envelopes, junk mail, corrugated cardboard, Kraft brown bags and paper, paperboard, paper egg cartons, office ledger paper, and telephone books); glass containers; aluminum beverage containers; small scrap and cast aluminum (not exceeding forty (40) pounds in weight nor two (2) feet in any dimension for any single item); steel including "tin" cans and small scrap (not exceeding forty (40) pounds in weight nor two (2) feet in any dimension for any single item); bimetal containers; mixed plastics such as, plastic containers (1-7), and bottles including containers made of HOPE, LDPE, PET, or PVC; and aseptic containers.

2.53 Temporary Container Collection Service. The Collection of materials, which are generated as a byproduct of activities at that Service Unit, through use of a temporarily

placed Bin or Roll-Off Container, and the delivery of those materials to a disposal or processing facility. Such materials may include, but is not limited to, Construction and Demolition Debris.

2.54 Roll-Off Container. A metal container with a capacity of twenty (20) or more cubic yards that is normally loaded onto a motor vehicle and transported to an appropriate facility.

2.55 Rubbish. Non-putrescible solid wastes such as ashes, paper, cardboard, tin cans, yard clippings, wood, glass, bedding, crockery, plastics, rubber by-products or litter resulting from the normal activities of a Service Unit. Rubbish must be generated by and at the Service Unit wherein the Rubbish is Collected. Rubbish does not include items herein defined as Exempt Waste.

2.56 Service Area. That area within the corporate limits of the City of Winters.

2.57 Service Rates. Amounts charged by CONTRACTOR to Service Recipients for the Collection Services, as initially set forth in Exhibit 1:

2.58 Service Recipient. An individual or company receiving SFD Collection Service, MFD Collection Service or Commercial Collection Service.

2.59 Service Unit. SFD Service Units, MFD Service Units, CITY Service Units and Commercial Service Units.

2.60 SFD Collection Service. SFD Solid Waste Collection Service, SFD Recycling Service, SFD Organic Waste Collection Service, and SFD Large Item Collection Service.

2.61 SFD Large Item Collection Service. Once per year collection of Large Items, by the CONTRACTOR, from SFD Service Units in the Service Area and the delivery of those Large Items to a Disposal Facility, Materials Recycling Facility or such other facility as may be appropriate under the terms of this Agreement. SFD Large Item Collection Service does not include the Collection of Large Items through the Temporary Container Collection Service.

2.62 SFD Organic Waste Collection Service. The Collection of Organic Waste by the CONTRACTOR from SFD Service Units in the Service Area, the delivery of those Organic Wastes to a processing facility, and the processing and use of those Organic Wastes.

2.63 SFD Recycling Service. The Collection of Recyclable Materials by the CONTRACTOR from SFD Service Units in the Service Area, the delivery of those Recyclable Materials to a Materials Recycling Facility, and the processing and marketing of those Recyclable Materials.

2.64 SFD Solid Waste Collection Service. The Collection of Solid Waste by the CONTRACTOR from SFD Service Units in the Service Area and the delivery of that Residential Solid Waste to the Disposal Facility.

2.65 SFD Service Unit. A Premises in the Service Area with four (4) or less Dwelling Units.

2.66 Solid Waste. Garbage and Rubbish resulting from the normal activities of a the SFD, MFD or Commercial Service Unit. Solid Waste must be generated by and at the SFD, MFD or Commercial Service Unit wherein the Solid Waste is Collected, and does not include items defined herein as Exempt Waste.

2.67 Used Oil. Any oil that has been refined from crude oil or has been synthetically produced, and is no longer useful to the SFD or MFD Service Recipient because of extended storage, spillage or contamination with non-hazardous impurities such as dirt or water; or has been used and as a result of such use has been contaminated with physical or chemical impurities. Used Oil does not include transmission fluid.

2.68 Used Oil Filter. Any oil filter that is no longer useful to the SFD or MFD Service Recipient because of extended storage, spillage or contamination with non- hazardous impurities such as dirt or water; or has been used and as a result of such use has been contaminated with physical or chemical impurities.

2.69 White Goods. Inoperative and discarded refrigerators, ranges, water heaters, freezers, and other similar household appliances, with all Freon removed.

2.70 Universal Waste. Electronics (VCR's, cell phones, radios), batteries, mercury thermostats, fluorescent lights, mercury thermometers, and other products containing mercury or other heavy metals as defined in Title 22 of the California Code of Regulations, Chapter 23 (Standards for Universal Waste Management).

3. ACCEPTANCE: WAIVER.

CONTRACTOR agrees to be bound by and comply with all the requirements of Municipal Code Chapter 8.04 and this Franchise Agreement. CONTRACTOR waives CONTRACTOR'S right to challenge the terms of this Franchise Agreement and Municipal Code Chapter 8.04 under Federal, State or local law or administrative regulation, as such laws and regulations exist as of the date of execution of this Agreement. CONTRACTOR waives any right or claim to serve the CITY or any part of the CITY under any prior grant of franchise, contract, license, or permit issued or granted by any governmental entity including any right under Section 49520 of the Public Resources Code.

4. SERVICES PROVIDED BY CONTRACTOR

4.1 SFD COLLECTION SERVICE

- (a) **SFD Solid Waste Collection Service.** The CONTRACTOR shall provide SFD Solid Waste Collection Service to all SFD Service Units. CONTRACTOR shall utilize 32-, 64-, and 96-gallon Carts, which shall be collected once per week using an automated collection system; the specific brand of Cart shall be left to the discretion of the CONTRACTOR. The Service Rates for SFD Solid Waste

Collection Services are included in Exhibit 1 to this Agreement. Collections shall be performed along public roads, not in alley ways, and at a location accessible to CONTRACTOR's vehicles. Push Services will be available for a fee as set forth in Exhibit 1. CONTRACTOR will provide to Service Units one free Cart replacement during the term of this Agreement, regardless of cause. Additional Carts will be provided for a fee, unless caused by CONTRACTOR mishandling.

- (b) **SFD Recycling Service.** The CONTRACTOR shall provide SFD Recycling Service to all SFD Service Units. CONTRACTOR shall utilize ninety-sixty (96) gallon recycling Carts, which shall be collected every other week; the specific brand of Cart shall be left to the discretion of the CONTRACTOR. The cost of SFD Recycling Service shall be bundled in the Service Rate for SFD Solid Waste Collection Service, and shall therefore be provided at no additional charge to the customer. The CONTRACTOR shall retain all revenues from the sale of Recyclable Materials.

In order to reduce the cost of the new SFD Recycling Service, the CONTRACTOR may utilize the current Solid Waste Carts in the CITY Service Area as recycling Carts. The CONTRACTOR shall be responsible for re-labeling the existing Carts in a manner that is acceptable to the CITY. Collections shall be performed along public roads, not in alley ways, and at a location accessible to CONTRACTOR's vehicles. Push services will be available for a fee as set forth in Exhibit 1.

- (c) **SFD Organic Waste Collection Service.** The CONTRACTOR shall provide SFD Organic Waste Collection Service to all SFD Service Units. CONTRACTOR shall utilize ninety-six (96) gallon Organic Waste Carts, which shall be collected every other week; the specific brand of Organic Waste Cart shall be left to the discretion of the CONTRACTOR. The cost of the SFD Organic Waste Collection Service shall be bundled in the Service Rate for SFD Solid Waste Collection Service, and shall therefore be provided at no additional charge to the customer. The CONTRACTOR shall retain all revenues from the sale of Organic Waste.

In order to reduce the cost of the new SFD Organic Waste Service, the CONTRACTOR may utilize the current Solid Waste Carts in the CITY Service Area as Organic Waste Carts. The CONTRACTOR shall be responsible for placing a brown lid on such Carts. Collections shall be performed along public roads, not in alley ways, and at a location accessible to CONTRACTOR's vehicles. Push services will be available for a fee as set forth in Exhibit 1. If the CITY desires a separate Food Waste collection program, CONTRACTOR will have the exclusive right to provide such service, and the parties will negotiate appropriate rates and program specifics.

- (d) **Large Item Drop Off Event; SFD Large Item Collection Service.** The CONTRACTOR shall provide one (1) annual drop-off event at the CITY Corporation Yard for the collection of items described in the definition of Large

Item Drop Off Event. The CONTRACTOR shall be responsible for the promotion and operation of the event, and shall provide up to ten 40-yard roll-off boxes for the collection of Large Items at the event.

The CONTRACTOR shall also provide each SFD Service Unit in the CITY with one (1) on-call collection event per year. The CONTRACTOR shall collect, on an on-call basis, up to four (4) cubic yards of Large Items at each household requesting service. Collection dates will be listed on the yearly Calendar. The cost for SFD Large Item Collection Service shall be bundled in the Service Rate for SFD Solid Waste Collection Service, and shall therefore be provided at no additional charge to each residential customer. Collections will be listed on the yearly calendar.

- (e) **Assisted Services.** At no additional cost, WM shall provide assisted service to customers who demonstrate that they are not able to roll their containers to the curbside due to physical impairment. Customers must fill out an application form and provide a doctor's note explaining their circumstance before being considered eligible. WM shall screen applicants and provide service only in cases of legitimate need. Customers must reapply annually.

4.2 MFD COLLECTION SERVICE

- (a) **MFD Solid Waste Collection Service.** The CONTRACTOR shall provide MFD Solid Waste Collection Service to all MFD Service Units. The CONTRACTOR shall be required to furnish the necessary number and size of Bins to accommodate the needs of the MFD Service Unit. The Service Rates for MFD Solid Waste Collection Services shall be set forth in Exhibit 1 to this Agreement. Collections shall be performed at a location accessible to CONTRACTOR's vehicles. Push services will be available for a fee.
- (b) **MFD Recycling Service.** The CONTRACTOR shall provide MFD Recycling Service to all MFD Service Units. The CONTRACTOR shall be required to furnish the necessary number and size of Bins and/or Carts to accommodate the needs of the MFD Service Unit. The cost for MFD Recycling Service shall be bundled in the Service Rate for MFD Solid Waste Collection Service, and shall therefore be provided at no additional charge to the customer. The CONTRACTOR shall retain all revenues from the sale of Recyclable Materials. Collections shall be performed at a location accessible to CONTRACTOR's vehicles. Push services will be available for a fee.
- (c) **MFD Organic Waste Collection Service.** MFD Service Units will be encouraged to comply with AB 1826 (Mandatory Commercial Organics Recycling) by subscribing to Organic Waste Collection Service. The CONTRACTOR will furnish the necessary number and size of Bins and/or Carts to accommodate the needs of the subscribing MFD Service Unit. Rates for this service will be determined by CONTRACTOR. Collections shall be performed at

a location accessible to CONTRACTOR's vehicles. Push services will be available for a fee.

- (d) **MFD Large Item Collection Service.** At no cost, the CONTRACTOR shall provide each MFD Dwelling Unit in the CITY with one (1) on-call collection event per year of up to two (2) cubic yards of Large Items. The method of collection shall be determined by management of the MFD Service Unit and the CONTRACTOR, and. Collections shall be performed at a location accessible to CONTRACTOR's vehicles.

4.3 COMMERCIAL COLLECTION SERVICE

- (a) **Commercial Solid Waste Collection Service.** The CONTRACTOR shall provide Commercial Solid Waste Collection Service to all Commercial Service Units. The CONTRACTOR shall be required to furnish the necessary number and size of Solid Waste Bins or Carts to accommodate the needs of the Commercial Service Unit. The Service Rates for Commercial Solid Waste Collection Service shall be set forth in Exhibit 1 to this Agreement. Collections shall be performed at a location accessible to CONTRACTOR's vehicles. Push services will be available for a fee.
- (b) **Commercial Recycling Service.** The CONTRACTOR shall offer Commercial Recycling Service to all Commercial Service Units. The CONTRACTOR shall be required to furnish the necessary number and size of Bins and/or Carts to accommodate the needs of the subscribing Commercial Service Unit. The cost for Commercial Recycling Service shall be bundled in the Service Rate for Commercial Solid Waste Collection Service, and shall therefore be provided at no additional charge to the customer. The CONTRACTOR shall retain all revenues from the sale of Recyclable Materials. Collections shall be performed at a location accessible to CONTRACTOR's vehicles. Push services will be available for a fee.
- (c) **Commercial Organic Waste Collection Service.** Commercial Service Units will be encouraged to comply with AB 1826 (Mandatory Commercial Organics Recycling) by subscribing to Organic Waste Collection Service. The CONTRACTOR will furnish the necessary number and size of Bins and/or Carts to accommodate the needs of the subscribing Commercial Service Unit. Rates for this service will be determined by CONTRACTOR, although the City may elect to subsidize all or part of such rates. Collections shall be performed at a location accessible to CONTRACTOR's vehicles. Push services will be available for a fee.
- (d) **Commercial Newspaper and Cardboard Drop-Off Service.** The CONTRACTOR shall provide every other week collection of two (2) locking drop-off bins placed in the downtown area for newspaper and cardboard. The CONTRACTOR shall be required to furnish two (2) locking bins for the Commercial Newspaper and Cardboard Drop-Off Service. The CONTRACTOR shall retain all revenues generated from the sale of newspaper and cardboard, and shall provide this service at no additional charge to the CITY. Collections shall be

performed at a location accessible to CONTRACTOR's vehicles. Push services will be available for a fee.

4.4 CITY COLLECTION SERVICE

- (a) **CITY Solid Waste Collection Service.** The CONTRACTOR shall provide CITY Solid Waste Collection Service to CITY Service Units, all of which are described in Exhibit 3. The CONTRACTOR shall be required to furnish the necessary number and size of Bins or Carts to accommodate the CITY Solid Waste Collection activities. CITY Solid Waste Collection Service shall be provided at no additional charge to the CITY. Collections shall be performed at a location accessible to CONTRACTOR's vehicles. Push services will be available for a fee.
- (b) **CITY Recycling Service.** The CONTRACTOR shall provide City Recycling Service to CITY Service Units. The CONTRACTOR shall be required to furnish the necessary number and size of Bins or Carts to accommodate the CITY Recycling Service. The CONTRACTOR shall retain all revenues generated from the sale of Recyclable Materials, and shall provide this service at no additional charge to the CITY. Collections shall be performed at a location accessible to CONTRACTOR's vehicles. Push services will be available for a fee.
- (c) **CITY Large Item Cleanup Service.** The CONTRACTOR shall provide CITY Large Item Cleanup Service at the direction of the CITY. The CONTRACTOR shall be required to provide up to 520 cubic yards per year of Large Item Cleanup Service at the direction of CITY staff. The CITY may elect to use the service to mitigate illegal dumping, for community cleanup projects, or for other projects or services at the direction of CITY staff. This service shall be provided at no additional charge to the CITY. Collections shall be performed at a location accessible to CONTRACTOR's vehicles. Push services will be available for a fee.
- (d) **CITY Special Event Collection Service.** The CONTRACTOR shall provide CITY Special Event Collection Service at the direction of the CITY. The CONTRACTOR shall be required to provide Solid Waste Carts or Recyclable Materials Carts, Solid Waste Bins or Recyclable Materials Bins, or Roll-Off Containers, at up to six (6) CITY sponsored events per year. This service shall be provided at no additional charge to the CITY.

The current level of CITY Special Event Collection Service is as follows:

- Youth Day Event in April = Solid Waste and Recyclable Materials Carts and Solid Waste and Recyclable Materials Bins;
- Earthquake Festival in August = Solid Waste and Recyclable Materials Carts and Solid Waste and Recyclable Materials Bins;
- Creek Cleanup (Once per year) = Two (2) twenty-yard Roll-Off Containers per event
- Special Event Clean Up – date will be determined by City = Two (2) twenty-yard Roll-Off Containers per year

- (e) **CITY Concrete and Asphalt Recycling Service.** The CONTRACTOR shall provide CITY Concrete and Asphalt Recycling Service to CITY Service Units. The CONTRACTOR shall furnish four (4) Roll-Off Containers for placement at the CITY Corporation Yard for the collection of asphalt and concrete. The Roll-Off Containers shall be serviced periodically at the direction of CITY Staff. The material shall be delivered to an appropriate inserts processing or recycling facility, and this service shall be provided at no additional charge to the CITY. This is limited to 10 boxes serviced per year. Collections shall be performed at a location accessible to CONTRACTOR's vehicles. Push services will be available for a fee.

4.5 **TEMPORARY CONTAINER COLLECTION SERVICES.** The CONTRACTOR shall provide Temporary Container Collection Service as requested by Service Units. The Service Rates for such service shall be set forth in Exhibit 1. The CONTRACTOR shall have the exclusive right to provide Temporary Container Collection Service to all Service Units within the Service Area, including to the CITY.

4.6 **OTHER SERVICES**

- (a) **Street Sweeping Service.** The CONTRACTOR shall provide street sweeping service to all CITY streets as described in Exhibit 4. CONTRACTOR may use a subcontractor to provide such services.
- (b) **Large Item Drop-Off Event.** The CONTRACTOR shall promote and operate one (1) annual Large Item Drop-Off Event at the CITY Corporation Yard. The CONTRACTOR shall deliver the material to a facility(s) for processing, recycling, re-use or disposal. This service shall be provided at no additional charge to the CITY or the rate payers.
- (c) **Customer Service and Billing.** The CONTRACTOR shall provide customer service and billing services for all Service Recipients. This service shall be provided at no additional charge to the CITY or the rate payers.

5. **PUBLIC EDUCATION AND OUTREACH**

CONTRACTOR will have the Outreach Coordinator/Resource available within the community during the transition to respond to questions about recycling and changes in services. CONTRACTOR will provide the following materials and on-going education to Service Recipients to ensure that they understand the goals of the program and the services that are provided under the Agreement. These materials will be provided in English and Spanish.

- Quarterly newsletter
- Public outreach campaign
- Corrective action notices
- Participation in community events
- Presentations at Civic Clubs and Schools

- Monthly City Diversion Reporting

6. REIMBURSEMENT OF CITY EXPENSES.

6.1 Performance Bond. On or before the commencement date of this Agreement, Contractor shall file with the City a bond, payable to the City, securing the Contractor's faithful performance of its obligations under this Agreement and such bond shall be renewed annually so that the performance bond is maintained at all times during the term. The initial principal sum of the performance bond shall be equal to \$250,000. The premium for the bond described above shall be paid by the Contractor. The bond shall be executed by a corporation authorized to issue surety bonds in the State of California, with a financial condition and record of service satisfactory to the City.

7. FRANCHISE TERM.

The term of this Agreement will commence on July 1, 2017 and expire on June 30, 2027. Twenty-four months prior to any expiration date, the CONTRACTOR may request the CITY to consider an extension of the then-existing term.

8. FRANCHISE TRANSFERABLE; CITY CONSENT REQUIRED

8.1 Except as provided in this Section 8, it is the expressed intent of the Parties to this Franchise Agreement that the rights and privileges granted by this Franchise Agreement shall not be transferred, sold, hypothecated, leased, assigned, nor shall any of the rights or privileges herein be hypothecated, leased, assigned, sold or transferred, either in whole or in part, nor shall title thereto, either legal or equitable, or any right, interest, or property therein, pass to or vest in any person, except the Contractor, either by act of the Contractor or by operation of law, nor shall any Change in Control (as defined below) occur, without the prior written consent of City, expressed by resolution. Each of the foregoing transactions, including without limitation a Change in Control, is referred to herein as a "Transfer."

8.2 "Change of Control" means either: (i) the transfer of a majority of the voting securities of Contractor to an entity that is not controlled by Contractor's ultimate parent entity (as defined on the effective date of this Franchise Agreement in 16 CFR § 801.1(a)(3)); or (ii) the transfer of twenty-five percent (25%) or more of the voting securities of the ultimate parent entity of Contractor to or from a single person or entity or groups of persons or entities acting in concert, who already own less than fifty percent (50%) of the voting securities, within any period of 12 consecutive calendar months; provided, however, that no such transfer shall constitute a Change of Control, if, following such transfer, the surviving ultimate parent entity is owned by a large, fluid aggregation of shareholders where no shareholder owns more than ten percent (10%) of the voting securities of the surviving ultimate parent entity (excluding, however, any such shareholder that prior to such transaction owned 10% or more of the voting securities of the ultimate parent entity of Contractor). Without limiting the generality of the foregoing, reorganizations, mergers, consolidations, sales of equity or assets or similar transactions between or among entities owned by the same ultimate parent, including but not limited to Contractor and regardless of which entity is the survivor, do not constitute a "Change

of Control" or a "Transfer." Provided, however, that the transfer of stock of the Contractor to another refuse company shall not be deemed a "Change in Control" or a "Transfer."

8.3 It is further understood and agreed that the City's consent to a Transfer may not be unreasonably withheld for a Transfer to a Qualified Transferee. A "**Qualified Transferee**" shall mean a reputable waste management company with financial and technical capabilities to fulfill the obligations under this Franchise Agreement. In reasonably determining whether a proposed Qualified Transferee is "reputable," the City may consider (i) the company's history of complying with environmental laws and policies, (ii) the company's performance of solid waste franchises, and (iii) whether the company's environmental and compliance policies conform to industry standards. In no event shall the City's consent be withheld on the basis of personal taste, convenience or sensibility or because of the City's desire for better or different commercial terms than those contained in this Franchise Agreement.

9. FRANCHISE FEE.

The Franchise Fee for all business under this franchise shall be 15% of gross revenues (i.e., Service Rate payments received from Service Recipients).

10. FRANCHISE TRANSFER; FEES.

10.1 Any application for a franchise transfer or change in control, as described in Section 8.1, shall be made in the manner prescribed by the CITY Manager. The application shall include the payment and reimbursement to CITY of up to \$15,000 to cover the cost of all direct and indirect administrative expenses including consultants and attorneys, necessary to adequately analyze the application and to reimburse CITY for all direct and indirect expenses. In addition, the CONTRACTOR shall reimburse the CITY for all costs not covered by the transfer fee. Bills shall be supported with evidence of the expense or cost incurred. The applicant shall pay such bills within thirty (30) days of receipt.

10.2 These franchise transfer fees are over and above any franchise fees specified in this Franchise Agreement.

11. IMPOSITION OF DAMAGES OR TERMINATION.

11.1 If the CITY Manager determines that CONTRACTOR is in breach of a material provision of this Franchise Agreement or the requirements of Municipal Code Chapter 8.04A, or any applicable Federal, State, or local law or regulation, including but not limited to the laws governing transfer, storage, or disposal of special wastes, the CITY Manager may advise CONTRACTOR, in writing of such deficiencies. Subject to Section 11.7, below, the Manager may, in such written instrument, set a reasonable time within which correction of all such deficiencies is to be made. Unless otherwise specified, a reasonable time for correction shall be sixty (60) days from the receipt by the CONTRACTOR of such written notice. The CITY Manager shall review the CONTRACTOR'S response and refer the matter to the CITY Council or decide the matter and notify the CONTRACTOR of that decision, in writing. A decision or order of the CITY Manager shall be final and binding on CONTRACTOR if the CONTRACTOR fails to file a "Notice of Appeal" with the CITY Manager within 30 days of

receipt of the CITY Manager's decision. Within ten working days of receipt of a Notice of Appeal, the CITY Manager shall either refer the appeal to the CITY Council for proceedings in accordance with Section 11.3 - 11.4, below, or refer the matter to a hearing officer as provided in Section 12 below.

11.2 The CITY Council, in such case, may set the matter for hearing. The CITY Council shall give CONTRACTOR, and any other person requesting the same, fourteen (14) days written notice of the time and place of the hearing. At the hearing, the CITY Council shall consider the report of the CITY Manager indicating the deficiencies, and shall give the CONTRACTOR, or its representatives and any other interested person, a reasonable opportunity to be heard.

11.3 Based on the evidence presented at the public hearing, the Council shall determine by Resolution whether the Franchise Agreement should be terminated or liquidated damages imposed. If, based upon the record, the CITY Council determines that the performance of CONTRACTOR is in breach of any material term of this Franchise Agreement or impose liquidated damages, as defined below. The decision of the CITY Council shall be final and conclusive, subject to referral of the matter for an administrative hearing pursuant to Section 12, below. CONTRACTOR'S performance under its franchise is not excused during the period of time prior to the CITY Council's final determination as to whether such performance is deficient.

11.4 This right of termination or to impose liquidated damages is in addition to any other rights of CITY upon failure of CONTRACTOR to perform its obligations under this Franchise Agreement.

11.5 Termination of Franchise. The CITY reserves the right to terminate CONTRACTOR'S franchise or impose liquidated damages in the event of any of the following:

- (a) If the CONTRACTOR practices, or attempts to practice any fraud or deceit upon the CITY.
- (b) If the CONTRACTOR becomes insolvent, unable, or unwilling to pay its debts, or upon listing of an order for relief in favor of CONTRACTOR in a bankruptcy proceeding.
- (c) If the CONTRACTOR fails to perform in full force and effect, the workers compensation, liability, indemnification coverage, or cash bond as required by the Franchise Agreement.
- (d) If the CONTRACTOR violates any orders or violation of any regulatory body having jurisdiction over the CONTRACTOR relative to the Franchise Agreement, provided that the CONTRACTOR may contest any such orders or rulings by appropriate proceedings conducted in good faith, in which no breach of the franchise shall be deemed to have occurred.
- (e) If the CONTRACTOR ceases to provide collection services as required under this Franchise Agreement over all or a substantial portion of its Franchise Area for a

period of seven (7) days or more, for any reason within the control of the CONTRACTOR.

- (f) If the CONTRACTOR willfully fails to make any payments required under the Franchise Agreement and/or refuses to provide the CITY with required information, reports and/or test results in a timely manner as provided in the Franchise Agreement.
- (g) Any other act or omission by the CONTRACTOR which materially violates the terms, conditions or requirements of the Franchise, CITY Ordinance, the California Integrated Waste Management Act of 1989, as it may be amended from time to time or any order, directive, rule or regulation issued there under and which is not corrected or remedied within the time set in the written notice of the violation or if the CONTRACTOR cannot reasonably correct or remedy such violation within the time set forth in such notice and diligently effect such correction or remedy thereafter.

11.6 Liquidated Damages.

- (a) The City finds, and the CONTRACTOR agrees, that as of the time of the execution of this Franchise Agreement, it is impractical, if not impossible to reasonably ascertain the extent of damages, which shall be incurred by the CITY as a result of a material breach by CONTRACTOR of its obligations under this Franchise Agreement. The factors relating to the impracticability of ascertaining damages include, but are not limited to, the fact that: (I) Substantial damage results to members of the public who are denied services or denied quality or reliable services; (II) Such breaches cause inconvenience, anxiety, frustration, and deprivation of the benefits of the Franchise Agreement to individual members of the general public for whose benefit this Franchise Agreement exists, in subjective ways and in varying degrees of intensity which are incapable of measurement in precise monetary terms; (III) That services might be available at substantially lower costs than alternative services, and the monetary loss resulting from denial of services or denial of quality or reliable services is impossible to calculate in precise monetary terms; and (IV) The termination of this Franchise Agreement for such breaches, and other remedies are, at best, a means of future correction and not remedies which make the public whole for past breaches.
- (b) After providing notice and opportunity to cure as set forth in Section 11.1., the CITY Council may, in its discretion, assess liquidated damages not to exceed the sum of Seven Hundred Fifty Dollars (\$750.00) per day, for each calendar day that no Collection Service is provided by CONTRACTOR in accordance with this Franchise Agreement.
- (c) The CITY finds, and the CONTRACTOR acknowledges and agrees that the above described liquidated damages provisions represent a reasonable sum in light of all the circumstances. Said liquidated damages sums shall be applicable to

each business day of delay during which CONTRACTOR has been found by the CITY Council to be in material default pursuant to this Section. The CONTRACTOR shall pay any liquidated damages assessed by the CITY Council within ten (10) days after they are assessed. If they are not paid with the ten (10) day period, the CITY may withdraw them from the performance bond required by Section 6.2, above, order the termination of the franchise granted by this Franchise Agreement, or both.

11.7 Notice and Cure Rights. Notwithstanding any other provision of this Franchise Agreement to the contrary, the CITY shall provide CONTRACTOR with reasonable notice of and a reasonable opportunity to cure any breach of this Franchise Agreement prior to assessing any liquidated or other damages, terminating the Franchise or taking any remedial action permitted by Section 14 of this Agreement or other similar action if the breach is reasonably subject to cure. The CITY may not assess any liquidated or other damages, terminate the Franchise or take other similar action for any breach that is timely cured by CONTRACTOR. CONTRACTOR shall begin cure of any breach of this Franchise Agreement as soon as it receives notice from CITY. CONTRACTOR shall proceed to cure such default as follows:

- (a) As soon as reasonably possible, if the default is such that in the determination of CITY, the health, safety, or welfare of the public is endangered thereby; or
- (b) Within sixty (60) business days of receiving notice of default; provided that if the nature of the default is such that it will reasonably require more than sixty (60) days to cure, CONTRACTOR shall have such additional time as is reasonably needed to expeditiously complete a cure.

12. ADMINISTRATIVE HEARING PROCEDURES.

12.1 Should CONTRACTOR contend that the CITY is in breach of this Franchise Agreement, it shall file a written request with the CITY Manager for an administrative hearing on the allegation, within fourteen (14) days of the alleged breach or of CONTRACTOR'S notice thereof.

12.2 If either the CITY Manager or the CITY Council refers a matter to a hearing officer, or if the CONTRACTOR should allege a breach of the Franchise by the CITY, CITY and CONTRACTOR shall mutually agree on a hearing officer. If agreement is not reached within twenty (20) working days of the filing of the notice of breach, then CITY and CONTRACTOR shall select the hearing officer from a list of potential hearing officers who are retired California Superior Court judges or Appellate Court justices, none of whom are related to parties, prepared by the American Arbitration Association ("AAA") in accordance with its Commercial Arbitration Rules. The CITY and CONTRACTOR shall pay in equal amounts the fees incurred for the services of the AAA in performing such service.

12.3 The hearing shall be conducted according to California Code of Civil Procedure Section 1280, et seq. The exclusive venue shall be in Yolo County, California. A hearing officer to whom a matter is referred shall have the authority to (I) order the CITY or CONTRACTOR to undertake remedial action to cure the breach and to prevent occurrence of

similar breaches in the future; (II) Assess damages and/or levy a penalty upon the CITY or the CONTRACTOR consistent with the terms of this Franchise Agreement; or (III) Find there has been no breach. If the hearing officer finds there has been no breach, such a decision precludes the CITY from conducting a default hearing. For any occurrence or series of related occurrences, the penalty shall be reasonably related to the seriousness of the breach of the Franchise Agreement, and may be levied in addition to damages.

12.4 The party losing the hearing shall be liable for the hearing officer's fees.

12.5 Any failure of the CONTRACTOR to comply with the hearing officer's order shall be deemed a material breach of the Franchise Agreement, and may be grounds for termination of the Franchise Agreement.

12.6 The hearing officer shall commence the hearing within thirty (30) days of selection unless the parties and the hearing officer otherwise agree. Any party to the hearing may issue a request to compel reasonable document production from the other party. Disputes concerning the scope of document production and enforcement of document requests shall be subject to agreement by the parties, or if agreement is not reached within twenty (20) days of that document request, then by disposition by order of the hearing officer. Any such document request shall be subject to the proprietary rights and rights of privilege of the parties, and the hearing officer shall adopt procedures to protect such rights. Except as may be otherwise specifically agreed by the parties, no other form of pretrial discovery shall be available to the parties; provided that if either party notifies the hearing officer that a material violation of the franchise or rights in connection therewith is claimed by either party, the provisions of Code of Civil Procedure Section 1283:05 shall apply.

12.7 Neither party may communicate separately with the hearing officer after the hearing officer has been selected. All subsequent communications between a party and a hearing officer shall be simultaneously delivered to the other party. This provision shall not apply to communications made to schedule a hearing or request a continuance.

12.8 Until final decision is entered from the hearing officer proceeding under the foregoing provisions and the time for appeal or other post-judgment petition has expired, the imposition or enforcement of any penalties or sanctions provided in the Franchise Agreement and related to the subject matter of the hearing shall be stayed. The hearing officer may modify or cancel any proposed penalties or sanctions upon finding that the party subject thereto acted with substantial justification or if the interest of justice so require.

12.9 Any party to a hearing may petition the Superior Court in Yolo County, California to confirm, correct, or vacate the award on the grounds stated in the General Arbitration Act. Any proceedings on appeal shall be in accordance with Code of Civil Procedures 1294 and 1294.2.

13. CITY'S ADDITIONAL REMEDIES.

13.1 In addition to the remedies set forth in Section 11 and 12, above, CITY shall have the following rights and remedies in the event of a breach of this Franchise Agreement that is not cured within any applicable cure period as provided in Section 11:

- (a) To rent or lease equipment from CONTRACTOR, at its fair and reasonable rental value and for a period not to exceed 6 months, for the purpose of collecting and transporting waste materials which CONTRACTOR is obligated to collect and transport pursuant to this Agreement. In the case of equipment not owned by CONTRACTOR, CONTRACTOR shall assign to CITY, to the extent CONTRACTOR is permitted to do so under the instruments pursuant to which CONTRACTOR possesses such equipment, the right to possess the equipment. If CITY exercises its rights under this Section, CITY shall pay to CONTRACTOR the reasonable rental value of the equipment so taken for the period of CITY'S possession thereof.
- (b) The right to license others to perform the services otherwise to be performed by CONTRACTOR hereunder, or to perform such services itself; and
- (c) The right to obtain damages and/or injunctive relief. Both parties recognize and agree that in the event of a breach under the terms of this Franchise Agreement by CONTRACTOR, CITY may suffer irreparable injury and incalculable damages sufficient to support injunctive relief, to enforce the provisions of this Franchise Agreement and to enjoin the breach thereof.

14. RIGHTS OF CITY TO PERFORM DURING EMERGENCY.

14.1 Should CONTRACTOR, for any reason whatsoever, except the occurrence or existence of any of the events or conditions set forth in Section 25.1 "Force Majeure", below, refuse or be unable to provide Collection Services for a period of more than seventy-two (72) hours, and if as a result thereof, Solid Waste and Organic Materials should accumulate in CITY to such an extent, in such a manner, or for such a time that the CITY Manager should find that such accumulation endangers or menaces the public health, safety, or welfare, then in such event CITY shall have the right, upon twenty-four (24) hour prior written notice to CONTRACTOR, during the period of such emergency, to temporarily take possession of any or all equipment of CONTRACTOR previously used in the collection and transportation of such materials to provide temporary services otherwise provided under this Franchise Agreement. CONTRACTOR agrees that in such event it shall fully cooperate with CITY to effect such a transfer of possession for CITY's use.

14.2 CONTRACTOR agrees that, in such event, CITY may take temporary possession of and use all of said equipment without paying CONTRACTOR any rental or other charge, provided that CITY agrees that, in such event, it assumes complete responsibility for the proper and normal use of such equipment. CONTRACTOR further agrees that, in such event, it shall reimburse CITY for any and all costs and expenses, including the cost of CITY employees and/or third party laborers in the performance of emergency services pursuant to this Section, incurred by CITY in taking over possession of the above mentioned equipment and facilities in such manner and to the extent that would otherwise be required of CONTRACTOR under the terms of this Agreement. CITY shall first subtract such reimbursement costs from compensation otherwise due CONTRACTOR under this Agreement, and to the extent such costs exceed those due CONTRACTOR, an itemized statement of costs and expenses shall be submitted for reimbursement to CONTRACTOR. To facilitate reimbursement of costs and expenses to CITY,

CONTRACTOR agrees to assign its right to receive payment from its Customers for services rendered pursuant to this Agreement to the extent that such services have been rendered to said Customers by CITY, and further agrees to allow CITY to collect such payments directly from the Customers. CITY agrees that it shall immediately relinquish possession of all of the above mentioned property to CONTRACTOR upon receipt of written notice from CONTRACTOR to the effect that it is able to resume its normal responsibilities under this Franchise Agreement.

15. PRIVACY.

15.1 CONTRACTOR shall strictly observe and protect the rights of privacy of customers. Information identifying individual customers or the composition or contents of a customer's waste stream shall not be knowingly revealed to any person, governmental unit, private agency, or company outside of CONTRACTOR's normal business practices, unless upon the authority of a court of law, by statute, or upon valid authorization of the customer. This provision shall not be construed to preclude CONTRACTOR from preparing, participating in, or assisting in the preparation of waste characterization studies or waste stream analyses, which may be required by AB939. Also, the Collection Services do not include the collection of confidential information protected by HIPAA (e.g., confidential medical records) and similar regulations, and CONTRACTOR shall not be required to handle collected materials as if they were confidential.

15.2 CONTRACTOR shall not market or distribute, outside the normal course of its business, mailing lists with the names and addresses of customers.

15.3 The rights accorded customers pursuant to this Section shall be in addition to any other privacy right accorded customers pursuant to Federal or State law.

16. REPORTS AND ADVERSE INFORMATION.

16.1 Monthly Report. CONTRACTOR shall submit to CITY a Monthly Report in a form acceptable to CITY on or before the fifteenth (15th) day following the end of each calendar month, which report shall at a minimum include the following information:

- (a) Volume of waste collected by service type (in tons).
- (b) Volume of waste diverted from landfill disposal as the result of CONTRACTOR'S performance of the Recyclable Materials collection program, in manner consistent with the reporting requirements.
- (c) Indication of recycling program participation. Participation rates shall be determined and gathered from sample data gathered on a daily basis.
- (d) A record of Recyclable Materials sold reflecting the quantity or tonnage sold of each category.
- (e) Information compiled concerning customer complaints, along with a brief narrative describing any operational changes made to respond to complaints received and to prevent their reoccurrence in the future; and

- (f) A list of notices issued detailing Recyclable Materials contamination problems and CONTRACTOR'S follow-up actions, including copies of contamination notices and warning letters issued during the month.

16.2 Annual Reports. The CITY shall require that within sixty (60) days after the close of CONTRACTOR'S fiscal year, the CONTRACTOR shall submit a written annual report, in an audible form approved by the CITY, including, but not limited to, the following information:

- (a) A summary of the previous year's (or, in the case of the initial report year, the initial years) activities including, but not limited to, services began or discontinued during the reporting year, and the number of customers for each class of service;
- (b) A report, in a form satisfactory to the CITY, on the CITY'S progress in meeting, and maintaining its ability to meet its goals, under AB939, along with any recommended changes;
- (c) A revenue statement, setting forth quarterly Franchise Fees and the basis for the calculation thereof, certified by an officer of the CONTRACTOR;
- (d) A list of CONTRACTOR'S officers and members of its board of directors if requested by the CITY.
- (e) A list of stockholders or other equity investors holding five percent (5%) or more the voting interest in the CONTRACTOR and any subsidiaries unless CONTRACTOR is a public corporation whose annual reports are publicly available if requested by the CITY.
- (f) A summary of difficult to service areas or customers in the City.

16.3 AB 939, AB 341 and AB 1826 Reporting: CONTRACTOR shall be responsible for the preparation of all reports required under AB 939, AB 341 and AB 1826 and requested by CITY. This shall include development of all data and reports required by the Integrated Waste Management Board. Reports will be prepared and delivered to CITY in a form acceptable to CITY upon the City's request. CONTRACTOR shall indemnify CITY against all requirements and penalties, which may be imposed under the government code based on CONTRACTOR including knowingly inaccurate information in said reporting (as opposed to failure to satisfy the diversion obligations required by AB 939, AB 341 or AB 1826).

16.4 Adverse Information. CONTRACTOR shall provide CITY two copies of all reports, or other material adversely affecting the City of Winters Franchise Agreement, submitted by CONTRACTOR to the EPA, the California Integrated Waste Management Board, or any other Federal or State Agency. Copies shall be submitted to CITY simultaneously with CONTRACTOR'S filing of such matters with said agencies. CONTRACTOR'S routine correspondence to said agencies. CONTRACTOR'S routine correspondence to said agencies need not be automatically submitted to CITY, but shall be made available to CITY upon written request, as provided in Section 26, below:

- (a) The CONTRACTOR shall submit to CITY copies of all pleadings, applications, notifications, communications, and documents of any kind, submitted by the CONTRACTOR to, as well as copies of all decisions, correspondence, and actions by, any Federal, State, and local courts, regulatory agencies, and other government bodies relating specifically to CONTRACTOR'S performance of services pursuant to this Franchise Agreement. Any confidential data exempt from public disclosure by State or Federal law shall be retained in confidence by the CITY and its authorized agents and CITY shall make every reasonable effort to ensure that it is not made available for public inspection, except that CITY shall not incur liability for its inadvertent disclosure of such information.
- (b) CONTRACTOR shall submit to the CITY such other information or reports in such forms and at such times as the CITY may reasonably request or require.
- (c) All reports and records required under this or any other section shall be furnished at the sole expense of the CONTRACTOR.
- (d) A copy of each of CONTRACTOR'S annual and other periodic public financial reports, or where CONTRACTOR is a subsidiary of a public corporation and other entities, as the CITY request, shall be submitted to the CITY within thirty (30) days after receipt of a request.

16.5 Failure to Report. The refusal, failure or neglect of the CONTRACTOR to file any of the reports required herein, or inclusion of any materially false or misleading statement in such reports, shall be considered a breach of this Agreement.

17. COMPENSATION.

17.1 Collection Services. The CONTRACTOR shall be responsible for the billing and collection of payments for all Collection Services. The CONTRACTOR shall charge Service Recipients the Service Rates as initially set forth in Exhibit 1.

- (a) Partial Month Service. If, during a month, a Service Unit is added to or deleted from CONTRACTOR'S Service Area, the CONTRACTOR'S billing shall be pro-rated based on the weekly service rate (weekly service rate shall be the Service Rate established in Exhibit 1 divided by four (4)) times the number of actual weeks in the month that service was provided to the Service Unit.
- (b) Production of Invoices. The CONTRACTOR shall produce an invoice, in a form and format that is approved by the Contract Administrator, for services received under this Agreement in advance but no less than four times per year. The CONTRACTOR'S invoice shall be remitted to the Service Recipient no later than the twentieth (20th) day of the month proceeding the period for which service is being billed.
- (c) Delinquent Service Accounts. Service Recipients will be considered delinquent when CONTRACTOR invoices are unpaid within 30 days of the invoice date. CONTRACTOR may bill to Service Recipients a late payment fee, interest,

returned check charges, as well as all costs associated with bad debt collection (e.g., court costs, attorneys' fees, etc.). In accordance with City Code requiring the City to provide for waste collection services for all residents, the CONTRACTOR may not suspend or terminate service to residential Service Recipients that become delinquent; CONTRACTOR may discontinue services to delinquent Commercial Service Units, though they will not be able to utilize the collection services of third parties. The City will adopt an ordinance to provide for the transfer of CONTRACTOR delinquent charges to the property taxes as a special assessment or property lien. Upon adoption of such ordinance, CONTRACTOR may, on an annual basis, instruct the City to place Service Recipient delinquent balances which are more than 120 days delinquent on the Yolo County property tax roles as a special assessment or property lien. If the City fails to adopt the special assessment/property lien process outlined herein by September 1, 2017, then CONTRACTOR shall have the option to suspend, discontinue or reduce service levels to delinquent Service Recipients.

17.2 Adjustments to Service Rates.

- (a) CPI Adjustment. Commencing on July 1, 2018, and on the same date annually thereafter (the "Adjustment Date"), the Service Rates in Exhibit 1 shall be automatically adjusted by a percentage equal to the percent change in the average Consumer Price Index for All Urban Consumers: Water and sewer and trash collection services, Series ID CUUR0000SEHG ("CPI"), as published by the Bureau of Labor Statistics, for the 12-month period ending nearest, but at least sixty (60) days prior to, the Adjustment Date. At least thirty (30) days prior to the Adjustment Date, Contractor shall notify the City of the CPI adjustment to take effect on the Adjustment Date and shall provide the City with its computations therefore. Adjustments to the Contractor's service rates shall be made in units of one cent (\$0.01). Fractions less than one cent (\$0.01) shall not be considered when making adjustments. An example of an annual adjustment to the Service Rates is set forth in Exhibit 2.

- (b) Adjustments for Extraordinary Circumstances.

The Service Rates set by this Agreement are calculated to pay certain expenses and costs that are of a contingent and uncertain nature. Therefore, in addition to the adjustments provided above, the CONTRACTOR's Service Rates shall, upon written request of CONTRACTOR, be further adjusted on an interim basis for increased expenses or lost revenue associated with performance of the services hereunder due to any one or more of the following causes:

17.2.2.1 changes in Contractor's costs resulting from a Force Majeure event;

17.2.2.2 changes in the scope or method of services provided by Contractor, changes in the Franchise Fee, or other changes or fees required, initiated, or approved by the City (including a change in Disposal Facility);

- 17.2.2.3 any change in law, statute, rule, regulation, ordinance, order or requirement of any federal, state, regional or local government that is effective after the date this Agreement is first signed;
- 17.2.2.4 a material fluctuation in the markets or market price for Recyclable Materials, unforeseen increases in the cost of collection, handling, processing, storing, transporting, marketing, or sale or other disposition of Recyclable Materials, the need for increased promotional or educational activities pertaining to recycling or any changes to the definition of "Recyclable Materials" set forth herein;
- 17.2.2.5 an increase in the cost of disposal;
- 17.2.2.6 increase in the cost of fuel; or
- 17.2.2.7 any other extraordinary circumstances or causes or reasons that are not within the reasonable control of Contractor.

If Contractor requests an adjustment due to the extraordinary circumstances set forth above, Contractor shall prepare a Service Rates adjustment request setting forth its calculation of the increase costs or reduced revenue, and accompanying Service Rates adjustment necessary to offset such increased costs/reduced revenue. The City may request any and all documentation and data reasonably necessary to evaluate such request by Contractor, and may retain, at its own expense, an independent third party to audit and review such documentation and such request. If such third party is retained, the City shall take reasonable steps, consistent with state law, to protect the confidential or proprietary nature of any data or information supplied by Contractor. The City shall act within ninety (90) days of receipt of the request from Contractor, and shall either approve or disapprove the request, provided that approval shall not be unreasonably withheld. In the case of an increase in the cost of disposal, the City shall approve the rate request such that Contractor may increase Service Rates at the time when the increased cost of disposal takes effect. Notwithstanding the foregoing, Contractor understands and agrees that City may be required to comply with Proposition 218 and other applicable law granting rate increases. City shall not be in breach of this Agreement if City complies with its obligations under Proposition 218, yet its residents lawfully delay or prevent City from raising or imposing the rates. In such event, City and Contractor shall meet in good faith to consider alternatives and options for Contractor to recoup the lost revenue, in the following order: (i) reduction in Franchise Fees, (ii) reduction in City Services, (iii) reduction in other Collection Services provided hereunder, and (iii) Contractor terminating the Agreement for convenience.

18. ANNUAL REVIEW OF PERFORMANCE, QUALITY OF SERVICE, AND SYSTEM AND SERVICE REVIEW.

18.1 At CITY'S sole option, within ninety (90) calendar days of the first anniversary of the effective date of this Franchise Agreement, and each year thereafter throughout the term of the Franchise Agreement, CITY may hold a public hearing at which the CONTRACTOR shall be present and shall participate, to review the CONTRACTOR'S performance and quality of service, refuse collection and recycling systems, and other services. In addition, any customer may submit comments or complaints during the review meetings, either orally or in writing, and these shall be considered.

18.2 Within thirty (30) calendar days after the conclusion of the public hearing, CITY may issue a report with respect to the adequacy of performance and quality of service. If any noncompliance with the franchise is found, CITY may direct CONTRACTOR to correct the inadequacies in accordance with Sections 11 and 12, above.

18.3 Annually, or at any time after receiving notice from the CITY, the CONTRACTOR shall, within sixty (60) calendar days, submit a report to CITY indicating the following:

- (a) Changes recommended to improve the CITY'S ability to meet the goals of AB939 and any subsequent legislation.
- (b) Any specific plans for provision of such new services by the CONTRACTOR, or a justification indicating why CONTRACTOR believes that such services are not feasible for the Franchise Area.
- (c) The CITY and CONTRACTOR hereby acknowledge that the CONTRACTOR has based its residential rates in Exhibit 1 and its expectation of meeting AB939 goals, upon the full participation of all residents in the services described herein. The CITY and CONTRACTOR agree to consider reasonable modifications to this Agreement in the event less than adequate participation is achieved.

18.4 Topics for discussion and review at the system and services review hearing shall include, but shall not be limited to, services provided, feasibility of providing new/ services, application of new technologies, customer complaints, rights of privacy, amendments to the Franchise Agreement, developments in the law, new initiatives for meeting or exceeding AB939's goals and regulatory constraints.

18.5 CITY and CONTRACTOR may each select additional topics for discussion at any f systems and services review hearing.

18.6 Not later than sixty (60) days after the conclusion of each system and service review hearing, CITY shall issue a report. CITY may require CONTRACTOR to provide such services within a reasonable time, for reasonable rates and compensation.

19. COLLECTION EQUIPMENT.

19.1 CONTRACTOR shall provide an adequate number of vehicles and equipment for the collection, transportation, recycling, and disposal of waste materials for which it is responsible under this Franchise Agreement. The equipment of CONTRACTOR used under

this Franchise agreement shall be subject to inspection by CITY on a semi-annual basis but shall not be subject to any permit fees therefor.

- (a) All vehicles used by CONTRACTOR under this Franchise Agreement shall be registered with the Department of Motor Vehicles of the State, of California, shall be kept clean and in good repair and shall be uniformly painted. All vehicles used by the Contractor will comply with all State of California air pollution control laws to the extent applicable. Vehicles will be maintained to ensure that there is no hydraulic fluid leaked onto CITY streets. A sufficient supply of parts must be kept on hand to ensure timely and continuous fulfillment of this Franchise Agreement.
- (b) All bins and containers provided shall be kept in a reasonable condition and appearance.
- (c) CONTRACTOR has agreed to name the specific organization that shall provide all of the services under this Franchise Agreement, "Waste Management of Winters," which is a dba for USA Waste of California, Inc. This name shall be used for all correspondence, billing statements, directory listings, references, signs, vehicle identification, etc.
- (d) Solid Waste collection vehicles shall be washed at least once every seven (7) calendar days.
- (e) "(CONTRACTOR Name) Services", a local or toll free telephone number, and vehicle number shall be visibly displayed on all vehicles in letters and figures not less than five inches (5") high.

20. PUBLIC ACCESS TO CONTRACTOR.

20.1 Office Hours. CONTRACTOR'S office hours shall be, at a minimum, from 8:00 a.m. to 5:00 p.m. daily, on all collection days. A representative of CONTRACTOR shall be available for communication with the public during such hours. In the event that normal business problems cannot be rectified over the telephone, a representative of CONTRACTOR shall agree to meet with the public at a location agreeable to CONTRACTOR and the public. Normal office hours telephone numbers shall either be a local or toll free call. CONTRACTOR shall also maintain a local or toll free after hours telephone number for answering service available at said after- hours telephone number during all hours other than normal office hours.

20.2 Service Complaints.

- (a) All Customer complaints shall be directed to CONTRACTOR. CONTRACTOR shall record all complaints received by mail, by telephone, or in person (including date, name, address of complainant, and nature of complaint). CONTRACTOR agrees to use its best efforts to resolve all complaints by close of business (waste collection) day following the date on which such complaint is received. The CITY Manager or the Manager's designee may investigate Service complaints. Unless a settlement satisfactory

to complainant, the CONTRACTOR, and the Manager's designee is reached, the complainant may refer the matter to the CITY Manager for review.

- (b) CONTRACTOR shall maintain records listing the date of consumer complaints, the customer, describing the nature of the complaint or request, and when and what action was taken by the CONTRACTOR to resolve the complaint. All such records shall be maintained and shall be available for inspection by CITY, as described in Section 26. CONTRACTOR shall prepare monthly summaries of consumer complaints. The summaries shall be available and delivered monthly to the CITY Manager or the CITY Manager's designated representative.

20.3 Government Liaison Person. The CONTRACTOR shall designate a "government liaison person" who shall be responsible for working with the CITY Manager or the CITY Manager's designated representative to resolve customer complaints.

21. CUSTOMER SERVICES.

21.1 Approved Vacation Hold: SFD Customers may suspend the Solid Waste and Recyclable Materials component of service for a period of not less than one (1) month. These customers must have their Carts removed and will incur a redelivery charge upon reactivation of their account. Requests for suspension for periods less than one (1) month will be subject to a fee of \$10.00 per request in addition to the redelivery fee. All Customers will continue to be charged for Organic Waste and street sweeping services. City must approve suspension services.

22. RESOLUTION OF DISPUTED CUSTOMER COMPLAINTS.

22.1 The CONTRACTOR shall notify customers of this complaint resolution procedure at the time customers apply for or are provided service.

22.2 A customer dissatisfied with CONTRACTOR's decision regarding a complaint may ask the CITY to review the complaint. To obtain this review, the customer must request CITY review within 30 days of receipt of CONTRACTOR'S response to the complaint, or within 45 days of submitting the complaint to the CONTRACTOR, if the CONTRACTOR has failed to respond to the complaint. The CITY may extend the time to request its review for good cause.

22.3 Before reviewing the complaint, the CITY Manager shall refer it to the CONTRACTOR. If the CONTRACTOR fails to cure the complaint within ten (10) days, the CITY Manager shall review the customer's complaint and determine if further action is warranted. The CITY Manager may request written statements from the CONTRACTOR and customer, and/or oral presentations.

22.4 The CITY Manager shall determine if the customer's complaint is unresolved, and if so, what remedy, if any, shall be imposed. The remedy under this Section shall be limited to a rebate of customer charges related to the period of breach.

22.5 The CITY Manager may delegate these duties to a designee. The decision of the CITY Manager or his designee shall be final on any matter under Five Thousand Dollars (\$5,000.00). In the event of a decision on a matter awarding Five Thousand Dollars (\$5,000.00) or more, CONTRACTOR may seek review pursuant to Section 13, above.

23. OWNERSHIP OF SOLID WASTE.

23.1 Once Solid Waste, Organic Waste, Recyclable Materials, and Construction and Demolition Debris are placed in Bins, Carts or Roll-offs for collection, ownership shall transfer to CONTRACTOR, subject to the terms of this Franchise Agreement and applicable law. Subject to CONTRACTOR'S duty to meet the source reduction and recycling requirements herein, CONTRACTOR is hereby granted the right to retain, recycle, compost, dispose of, and otherwise use such materials, or any part thereof, in any lawful fashion or for any lawful purpose desired by CONTRACTOR. Subject to the provisions of this Franchise Agreement, CONTRACTOR shall have the right to retain any benefit or profit resulting from its right to retain, recycle, compost, dispose of, or use the Solid Waste, Organic Waste, Recyclable Materials, and Construction and Demolition Debris, or any part thereof, which is disposed of or processed at a disposal site or sites (whether landfill, transformation facility, transfer station, or material recovery facility) shall become the property of the owner or operator of the disposal site or sites once deposited there by CONTRACTOR. At no time does CITY obtain any right of ownership or possession of solid waste placed for collection (except that generated by the CITY), and nothing in this Franchise Agreement shall be construed as giving rise to any inference that CITY has such rights.

CONTRACTOR acknowledges that the CITY may direct the location for disposal of Solid Waste, although a change in location may result in an increase to the Service Rates hereunder.

24. INDEMNIFICATION AND INSURANCE

24.1 Indemnification of CITY. CONTRACTOR agrees that it shall protect, defend with counsel approved by CITY, indemnify, and hold harmless CITY, City Council, its officers, employees, and agents and at no cost to CITY, from and against any and all losses, liabilities, fines, penalties, claims, damages, liabilities, including attorney's fees, arising out of or resulting in any way from CONTRACTOR'S exercise of this Franchise, unless such claim is due to the sole negligence or willful acts of the CITY, its officers, employees, agencies, or contractors, or from the CITY'S grant of this Franchise to CONTRACTOR. Subject to the scope of this indemnification and upon demand of the CITY, made by and through the CITY Attorney, the CONTRACTOR shall appear in and defend the CITY and its officers, employees, and agents in any claims or actions, whether judicial, administrative, or otherwise arising out of the exercise of the Franchise Agreement. This provision is in addition to all other provisions of this Agreement and is intended to apply to CONTRACTOR'S actions during the term of this Agreement and survive the end of the term of this Agreement.

24.2 Indemnification of CONTRACTOR. The CITY shall indemnify, defend and hold the CONTRACTOR, its affiliates and their respective officers, directors, employees, and shareholders harmless from and against any and all liabilities, losses, damages, claims,

actions, causes of action, judgments, costs, and expenses (including reasonable attorney's fees) arising from or in any manner related to the sole negligence or willful acts of the CITY, its officers, employees, agents, or contractors. Subject to the scope of this indemnification and upon demand of the CONTRACTOR, made by and through its attorney, the CITY shall appear in and defend the CONTRACTOR and its officers, employees, and agents in any claims or actions whether judicial, administrative, or otherwise arising out of the exercise of the Franchise Agreement.

24.3 Hazardous Substances Indemnification. Except with respect to disposal facilities selected by the CITY pursuant to Section 22, CONTRACTOR shall indemnify, defend with counsel approved by CITY, protect and hold harmless CITY, its officers, employees, agents, assignees, and any successor or successors to CITY'S interest from and against all claims, actual damages (including but not limited to special and consequential damages), natural resources damage, punitive damages, injuries, costs, response, remediation and removal costs, losses, demands, debts, liens, liabilities, causes of action, suits, legal or administrative proceedings, interest, fines, charges, penalties, and expenses (including but not limited to attorneys' and expert witness fees and costs incurred in connection with defending against any of the foregoing or in enforcing this indemnity) of any kind whatsoever paid, incurred or suffered by, or asserted against, CITY or its officers, employees, agents, or Contractors arising from or attributable to any repair, cleanup or detoxification, or preparation and implementation of any removal, remedial, response, closure or other plan (regardless of whether undertaken due to governmental action) concerning any hazardous substance or hazardous wastes at any place where CONTRACTOR stores or disposes of municipal solid waste or construction debris pursuant to this Franchise Agreement. The foregoing indemnity is intended to operate as an agreement pursuant to Section 107 (e) of the Comprehensive Environmental Response, Compensation and Liability Act, "CERCLA", 42 U.S.C. Section 9607 (e) and California Health and Safety Code Section 5364, to insure, protect, hold harmless, and indemnify CITY from liability. This provision is in addition to all other provisions of this Agreement and is intended to apply to CONTRACTOR'S actions during the term of this Agreement and survive the end of the term of this Agreement.

24.4 AB939 Indemnification. CONTRACTOR agrees to protect, defend, with counsel approved by the CITY, and indemnify CITY against all fines or penalties imposed by the California Integrated Waste Management Board caused by CONTRACTOR'S delays in providing information that prevents CITY from submitting reports required by AB939 in a timely manner.

24.5 Worker's Compensation Insurance. CONTRACTOR shall obtain and maintain in full force and effect throughout the entire term of this Franchise Agreement full Worker's Compensation Insurance in accord with the provisions and requirements of the Labor Code of the State of California. A certificate of insurance including the required endorsements and evidencing the required coverage shall be filed and maintained with the CITY Clerk throughout the term of this Franchise Agreement. The policy providing coverage shall be amended to provide that the insurance shall not be canceled except after thirty (30) days' prior written notice has been given to CITY, except ten (10) days notice applies to cancellation for non-payment of premium. To the extent of Contractor's indemnity obligations under this agreement, the policy shall also be amended to waive all rights of subrogation against the CITY,

its elected or appointed officials, employees, agents, or Contractors for losses which arise from work performed by the persons insured for the CITY.

24.6 Automobile Liability Insurance. The limits of such insurance coverage, and companies, if any, shall be subject to review. CONTRACTOR shall obtain and maintain in full force and effect throughout the entire term of this Franchise Agreement a Commercial Form Combined Single Limit Liability (occurrence) policy with a minimum limit of ONE MILLION DOLLARS (\$1,000,000.00). The policy shall provide Pollution coverage for incidents occurring during transportation including the loading and unloading of the vehicle.

24.7 Pollution Control Insurance. CONTRACTOR shall purchase and maintain in force for the duration of the Agreement term insurance for pollution legal liability applicable to bodily injury; property damage, cleanup costs; and defense, including costs and expenses incurred in the investigation, defense, or settlement of claims; all in connection with any loss arising from the transporter's activity under this Agreement. Coverage shall be maintained in an amount of at least \$1,000,000 per loss, with an annual aggregate of at least \$2,000,000 for claims arising within the CITY. If coverage is written on a claims-made basis, the CONTRACTOR warrants that any retroactive date applicable to coverage under the policy precedes the effective date of this Agreement, and that continuous coverage will be maintained or an extended discovery period will be exercised for a period of three years beginning from the time that work under this Agreement is completed.

24.8 General Liability Insurance. The limits of such insurance coverage, and companies, if any, shall be subject to review. CONTRACTOR shall obtain and maintain in full force and effect throughout the entire term of this Franchise Agreement a Broad Form Commercial General Liability (occurrence) policy with a minimum limit of FOUR MILLION DOLLARS (\$4,000,000.00) aggregate and ONE MILLION DOLLARS (\$1,000,000.00) per occurrence for bodily injury and property damage. Said insurance shall protect CONTRACTOR and CITY from any claim for damages for bodily injury, including accidental death, as well as from any claim for property damage which may arise from operations performed pursuant to this Franchise Agreement, whether such operations be by CONTRACTOR itself, or by its agents, employees, and/or sub-contractors. A certificate of insurance including the required endorsements evidencing the above required insurance coverage shall be filed with the CITY Clerk. All of the following provisions or endorsements are required to be made a part of the insurance policies required by this Section:

- (a) "The CITY, City Council, its employees, agents, Contractors, and officers, are hereby added as additional insureds as respects liability arising out of activities performed by or on behalf of CONTRACTOR."
- (b) "This policy shall be considered primary insurance as respects any other valid and collectible insurance the CITY may possess including any self-insured retention the CITY may have, and any other insurance the CITY does possess shall be considered excess insurance and shall not contribute with it."

- (c) "This insurance shall act for each insured, as though a separate policy had been written for each. This, however, shall not act to increase the limit of liability of the insuring company."
- (d) "Thirty (30) days prior written notice shall be given to the CITY in the event of cancellation, except that ten (10) days notice applies to cancellation for non-payment of premium. Such notice shall be sent to the CITY Clerk."

The limits of such insurance coverage, and companies, shall be subject to review and approval by the CITY Manager every year and may be increased at that time and match the coverage provided by the CITY'S own liability insurance policy. The CITY shall be included as an additional insured on all policies by endorsement except with regard to Workers' Compensation. The requirements of this section may be satisfied in whole or in part by CONTRACTOR'S self-insurance program.

Any deductibles or self-insured retentions applicable to any of the above required insurance shall be for the account of the Contractor and paid entirely by Contractor without contribution from the CITY.

24.9 Modification. The insurance requirements provided herein may be modified or waived in writings by the CITY Council upon the request of CONTRACTOR, or in the sole discretion of the CITY provided the CITY Council determines such modification or waiver is in the best interests of CITY considering all relevant factors, including the fact that the parent of CONTRACTOR may be self-insured up to a certain acceptable amount.

25. CONTRACTOR'S BOOKS AND RECORDS; AUDITS.

25.1 CONTRACTOR shall maintain in auditable form all records relating to the services provided hereunder and relevant in determining compliance with the Agreement, including, but not limited to, customer lists, billing records, accounts receivable records, maps, AB939 compliance records, and customer complaints, for the full term of this Franchise Agreement, and an additional period of not less than three (3) years, or any longer period required by law or by the CITY. The CITY shall have the right, upon five (5) business days advance notice, to inspect all maps, AB939 compliance records, customer complaints, and other like materials of the CONTRACTOR which reasonably relate to CONTRACTOR'S compliance with the provisions of the Franchise Agreement. Such records shall be made available to CITY at CONTRACTOR'S regular place of business, but in no event outside the County of Yolo County.

25.2 Should any examination or audit of CONTRACTOR'S records reveal an underpayment of any fee required under this Franchise Agreement, the amount of such underpayment shall become due and payable to CITY with interest at the legal rate of seven percent (7%) not later than fifteen (15) days after written notice of such underpayment is sent to CONTRACTOR by CITY. Should any underpayment of more than three percent (3%) be discovered, CONTRACTOR shall bear the entire cost of the audit.

26. GENERAL PROVISIONS.

26.1 Force Majeure. CONTRACTOR shall not be in default under this Franchise Agreement in the event that any of the Collection Services provided by the CONTRACTOR are temporarily interrupted or discontinued for any of the following reasons: riots, wars, sabotage, civil disturbances, insurrections, explosion, natural disasters such as floods, earthquakes, landslides, and fires, strikes, lockouts, and other labor disturbances or other catastrophic events which are beyond the reasonable control of CONTRACTOR. Other catastrophic events do not include the financial inability of the CONTRACTOR to perform or failure of the CONTRACTOR to obtain any necessary permits or licenses from other governmental agencies or the right to use the facilities of any public utility where such failure is due solely to the acts or omissions of the CONTRACTOR. In the event a labor disturbance interrupts the Collection Services by CONTRACTOR as required under this Franchise Agreement, CITY may elect to exercise its rights under Section 14 of this Agreement.

26.2 Independent Contractor. CONTRACTOR is an independent contractor and not an officer, agent, servant, or employee of CITY. CONTRACTOR is solely responsible for the acts and omissions of its officers, agents, employees, Contractors, and subcontractors, if any. Nothing in this Franchise Agreement shall be construed as creating a partnership or joint venture between CITY and CONTRACTOR. Neither CONTRACTOR nor its officers, employees, agents, or subcontractors shall obtain any rights to retirement or other benefits which accrue to CITY employees.

26.3 Pavement Damage. CONTRACTOR shall be responsible for any damage, due to CONTRACTOR'S negligence, to CITY'S driving surfaces or other CITY property, whether or not paved, resulting from overweight vehicles providing refuse collection and temporary bin/roll-off services directly attributable and at the location of bins, roll-offs, and containers on public or private property. CONTRACTOR will not be responsible for damage to new, soft driving surfaces where the CITY or property owner has not notified CONTRACTOR of such.

26.4 Property Damage. Any physical damage to public or private property, or other CITY property caused by the negligent or willful acts or omissions of CONTRACTOR, its employees, agents, or sub-contractors shall be repaired or replaced by CONTRACTOR.

26.5 Right of Entry. CONTRACTOR shall have the right, until receipt of written notice revoking permission to pass is delivered to CONTRACTOR, to enter or drive on any public or private street, court, place, easement, or other private property necessary for the purpose of providing Collection Services pursuant to this Franchise Agreement.

26.6 Law to Govern: Venue. The law of the State of California shall govern this Franchise Agreement. In the event of litigation between the parties, venue in state trial courts shall lie exclusively in the County of Yolo County. In the event of litigation in U.S. District Court, exclusive venue shall lie in the Eastern District of California.

26.7 Fees and Gratuities. CONTRACTOR shall not, nor may it permit any agent, employee, or sub-CONTRACTOR to request, solicit, or demand either directly or indirectly, any compensation or gratuity for temporary bin/roll-off services and the collection,

transportation, recycling, composting, and disposal of solid waste and construction debris except as otherwise required under this Franchise Agreement.

26.8 Prior Agreement and Amendment. This Franchise Agreement is intended to assist the CITY in carrying out CITY's obligations to comply with the provisions of the California Integrated Waste Management Act of 1989, (AB939) as it from time to time may be amended, and as implemented by regulations of the California Integrated Waste Management Board (Regulations), as they from time to time may be amended. In the event that AB939 or other State or Federal laws or regulations enacted after this Franchise has been enacted, prevent or preclude compliance with one or more provisions of this Franchise Agreement, such provisions of the Franchise shall be modified or suspended as may be necessary to comply with such State or Federal laws or regulations; in such event, Section 17.2(e) may apply. Except as otherwise provided herein, no other amendment of this Franchise Agreement shall be valid unless in writing duly executed by the parties.

26.9 Compliance with Franchise Agreement. CONTRACTOR shall comply with those provisions of the Yolo County Code as adopted by the City of Winters, as well as any ordinances, resolutions or regulations enacted by the City of Winters which are applicable and with any and all amendments to such applicable provisions during the term of this Franchise Agreement.

26.10 Notices. All notices required or permitted to be given under this Franchise shall be in writing and shall be personally delivered or sent by email, telecopy (fax), or United States Certified Mail, postage prepaid, return receipt requested, and addressed as follows:

To CITY: John Donlevy
 City of Winters
 318 First Street
 Winters, CA 95694
 Attn: City Manager
 Fax: (530) 795-1747

To CONTRACTOR: Public Sector Manager
 USA Waste of California, Inc.
 1333 E. Turner Rd
 P.O. Box 241001
 Lodi, CA 95241-9501

or to such other addresses as either party may from time to time designate by notice to the other given in accordance with this Section. Notice shall be deemed effective on the date personally served or, if mailed, three (3) business days from the date such notice is deposited in the United States Mail.

26.11 Savings Clause and Entirety. If any non-material provision of this Franchise Agreement shall for any reason be held to be invalid or unenforceable, the invalidity or un-enforceability of such provision shall not affect the validity and enforceability of any of the remaining provision of the Franchise Agreement. If any material provision of this Franchise

Agreement shall be held to be invalid or unenforceable, the entire Franchise Agreement may be declared by either party to be terminated and void subject to those rights, which may have existed prior to the date of this Agreement.

26.12 Exhibits Incorporated. Exhibits 1 through 3 are attached to and incorporated into this Franchise Agreement by reference.

26.13 Identification Required.

- (a) CONTRACTOR shall provide its employees, and sub-contractors with identification for all individuals who may make personal contact with residents of the CITY.
- (b) The CONTRACTOR shall provide a list of current employees, Contractors and sub-contractors, to the CITY upon request. The CITY may require the CONTRACTOR to notify customers yearly of the form of said identification.

[Signatures on following page]

IN WITNESS WHEREOF, the Parties have caused this Agreement to be executed by their duly authorized representatives as of the day and year first above written.

CITY OF WINTERS

By: _____

Name: _____

Title: _____

USA WATE OF CALIFORNIA, INC.

By: _____

Name: _____

Title: _____

EXHIBIT 1
Service Rates



EXHIBIT 2
Service Rates Adjustment Example

City of Winters
Example Calculation
Exhibit 2

Normal CPI Increase

96 Gallon Rate*	\$27.34
CPI Increase Percentage	3.89%
CPI Increase	\$1.06
New Rate After Increase	\$28.40

*Service rates include a 15% franchise fee

Extraordinary Rate Increase Example (Disposal Increase)

Old Disposal Rate Per Ton	\$35.00	A
New Disposal Rate Per Ton	\$45.00	B
Change in Disposal Cost Per Ton	\$10.00	C = B - A
Increase in Disposal Cost Percent	28.57%	D = C / A
CPI Increase	3.89%	E
Disposal Increase minus CPI Increase	24.68%	F = D - E
Example Disposal Cost As Percentage of Total Rate	15.00%	G
Applied Disposal Increase of Total Rate	3.702%	H = F * G

96 Gallon Rate*	\$27.34	I
CPI Increase	\$1.06	J = I * E
Disposal Change	\$1.01	K = I * H
New Rate After CPI and Disposal Increase	\$29.42	L = I + J + K

*Service rates include a 15% franchise fee

EXHIBIT 3
City Service Units

City Services

City Hall
Community Center
Corp Yard including Concrete, Asphalt, C & D, Debris boxes
Fire Station
Police Station
East St Pump Station
Community cardboard front loader in mini park
City Park
Downtown litter/recycle receptacles Main St and Railroad

EXHIBIT 4
Street Sweeping Services

1. Street Sweeping

Weekly Street Sweeping (November 1 – January 31)

Monthly Street Sweeping (February 1 – October 31)

2. Street Pile Collection

Weekly Green Waste Street Pile Collection (November 1 – January 31)

Monthly Green Waste Street Pile Collection (February 1 – October 31)

*The City will have six additional street sweeping days per contract year to use at their discretion. Any unused street sweeping days will expire at the end of the contract year.



**City of Winters
Initial Rates - Effective 7/1/2017
Exhibit 1**

1-32g Trash/1-96g Recycle/1-96g Green Waste	\$28.89
1-64g Trash/1-96g Recycle/1-96g Green Waste	\$32.38
1-96g Trash/1-96g Recycle/1-96g Green Waste	\$38.79

SINGLE FAMILY COLLECTION SERVICES

SOLID WASTE COLLECTION

	Monthly Rate
1 - 32 gallon	\$17.44
2 - 32 gallon	\$28.16
3 - 32 gallon	\$38.89
4 - 32 gallon	\$49.60
1 - 64 gallon	\$20.93
2 - 64 gallon	\$37.04
3 - 64 gallon	\$53.15
4 - 64 gallon	\$69.24
1 - 96 gallon	\$27.34
2 - 96 gallon	\$48.71
3 - 96 gallon	\$70.08
4 - 96 gallon	\$91.46

RECYCLING

1 - 96 gallon	\$2.80
2 - 96 gallon	\$6.89

GREEN WASTE

96 Gallon Cart EOW + Loose Piles + Leaf Drop Season	\$8.65
Add'l Cubic Yard	\$20.02

LARGE ITEM COLLECTION

5 Cu Yds	\$4.49
Add'l 1 Cu Yd	\$20.02

OTHER SERVICES

Add'l 1 Cu Yd	\$20.02
32 gallon Cart Exchange/Delivery	\$6.11
64 gallon Cart Exchange/Delivery	\$6.11
96 gallon Cart Exchange/Delivery	\$6.11

SPECIAL SERVICE CHARGES / ANCILLARY CHARGES

Backyard/Sideyard Pickup Charge	\$10.91
On-call bulky items pickup per yard up to 4 cu yds	\$20.42
Vacation Stop/Restart per incident	\$68.02
Reactivation Charge (if due to non payment) - no delivery	\$52.94
Reactivation Charge (if due to non payment) - with delivery	\$94.12
Bad Check Charge per incident	\$25.00
Finance / Late Payment Charge	2.5% or minimum \$5.00

MULTI FAMILY COLLECTION SERVICES

SOLID WASTE COLLECTION

1 yd 1X week	\$60.52
1 yd 2X week	\$121.08
1 yd 3X week	\$181.58
1 yd 4X week	\$242.09
1 yd 5X week	\$302.62
1 yd 6X week	\$363.18
1 yd 7X week	\$423.66

2 yd 1X week	\$121.08
2 yd 2X week	\$242.09
2 yd 3X week	\$363.18
2 yd 4X week	\$484.21
2 yd 5X week	\$605.25
2 yd 6X week	\$726.31
2 yd 7X week	\$847.35

3 yd 1X week	\$181.58
3 yd 2X week	\$363.18
3 yd 3X week	\$544.75
3 yd 4X week	\$726.31
3 yd 5X week	\$907.88
3 yd 6X week	\$1,089.46
3 yd 7X week	\$1,271.05

4 yd 1X week	\$242.09
4 yd 2X week	\$484.21
4 yd 3X week	\$726.31
4 yd 4X week	\$968.40
4 yd 5X week	\$1,210.52
4 yd 6X week	\$1,452.63
4 yd 7X week	\$1,694.73

5 yd 1X week	\$302.62
5 yd 2X week	\$605.25
5 yd 3X week	\$907.88
5 yd 4X week	\$1,210.52
5 yd 5X week	\$1,513.15
5 yd 6X week	\$1,815.77
5 yd 7X week	\$2,118.39

6 yd 1X week	\$363.18
6 yd 2X week	\$726.31
6 yd 3X week	\$1,089.46
6 yd 4X week	\$1,452.63
6 yd 5X week	\$1,815.77
6 yd 6X week	\$2,178.93
6 yd 7X week	\$2,542.08

MULTI FAMILY COLLECTION SERVICES

PUSH RATES

0 -75 feet - Per Service Frequency	\$3.78
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ADDITIONAL SERVICES

Cleaning in excess of 1/yr	\$102.02
Exchange in excess of 1/yr	\$68.02

LARGE COLLECTION SERVICE

Per cubic yard	\$20.42
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SPECIAL SERVICE CHARGES / ANCILLARY CHARGES

Cleaning per incident in excess of 1 time per year	\$102.02
Bin Exchange per incident in excess of 1 time per year	\$68.02
Cart Exchange per incident in excess of 1 time per year	\$20.42
Key/Unlock charge per month	\$4.08
Vacation Stop/Restart per incident	\$68.02
Gate service charges per month	\$5.44
Long walk charges (20 ft or more) per month per service frequency	\$10.91
Excess yards/Snapshot Charge	\$150.00
Contamination Charge per incident	\$10.99
Reactivation Charge (if due to non payment) - no delivery	\$52.94
Reactivation Charge (if due to non payment) - with delivery	\$94.12
Bad Check Charge	\$25.00
Finance / Late Payment Charge	2.5% or minimum \$5.00

COMMERCIAL COLLECTION SERVICES

SOLID WASTE COLLECTION

1 yd 1X week	\$60.52
1 yd 2X week	\$121.08
1 yd 3X week	\$181.58
1 yd 4X week	\$242.09
1 yd 5X week	\$302.62
1 yd 6X week	\$363.18
1 yd 7X week	\$423.66

1.5 yd 1X week	\$90.73
1.5 yd 2X week	\$181.58
1.5 yd 3X week	\$272.32
1.5 yd 4X week	\$363.18
1.5 yd 5X week	\$453.91
1.5 yd 6X week	\$544.75
1.5 yd 7X week	\$635.48

2 yd 1X week	\$121.08
2 yd 2X week	\$242.09
2 yd 3X week	\$363.18
2 yd 4X week	\$484.21
2 yd 5X week	\$605.25
2 yd 6X week	\$726.31
2 yd 7X week	\$847.35

3 yd 1X week	\$181.58
3 yd 2X week	\$363.18
3 yd 3X week	\$544.75
3 yd 4X week	\$726.31
3 yd 5X week	\$907.88
3 yd 6X week	\$1,089.46
3 yd 7X week	\$1,271.05

4 yd 1X week	\$242.09
4 yd 2X week	\$484.21
4 yd 3X week	\$726.31
4 yd 4X week	\$968.40
4 yd 5X week	\$1,210.52
4 yd 6X week	\$1,452.63
4 yd 7X week	\$1,694.73

5 yd 1X week	\$302.62
5 yd 2X week	\$605.25
5 yd 3X week	\$907.88
5 yd 4X week	\$1,210.52
5 yd 5X week	\$1,513.15
5 yd 6X week	\$1,815.77
5 yd 7X week	\$2,118.39

6 yd 1X week	\$363.18
6 yd 2X week	\$726.31
6 yd 3X week	\$1,089.46
6 yd 4X week	\$1,452.63
6 yd 5X week	\$1,815.77
6 yd 6X week	\$2,178.93
6 yd 7X week	\$2,542.08

COMMERCIAL COLLECTION SERVICES

SOLID WASTE COLLECTION

96 gallon cart 1X week	\$44.55
96 gallon cart 2X week	\$89.13
96 gallon cart 3X week	\$133.68
96 gallon cart 4X week	\$178.24
96 gallon cart 5X week	\$222.80
96 gallon cart 6X week	\$267.34
96 gallon cart 7X week	\$311.91

20yd compactor 1X week	\$445.60
20yd compactor 2X week	\$891.25
20yd compactor 3X week	\$1,336.86
20yd compactor 4X week	\$1,782.47
20yd compactor 5X week	\$2,228.09
20yd compactor 6X week	\$2,673.68
20yd compactor 7X week	\$3,119.34

30yd compactor 1X week	\$520.47
30yd compactor 2X week	\$1,040.95
30yd compactor 3X week	\$1,561.42
30yd compactor 4X week	\$2,081.88
30yd compactor 5X week	\$2,602.35
30yd compactor 6X week	\$3,122.81
30yd compactor 7X week	\$3,643.29

PUSH RATES

0 -75 feet - Per Service Frequency	\$3.78
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TEMPORARY INDUSTRIAL COLLECTION SERVICES

10 cubic yards	\$240.22
20 cubic yards	\$480.48
25 cubic yards	\$570.14
30 cubic yards	\$644.77
35 cubic yards	\$723.14
40 cubic yards	\$792.44

SPECIAL SERVICE CHARGES / ANCILLARY CHARGES

Cleaning per incident in excess of 1 time per year	\$102.02
Bin Exchange per incident in excess of 1 time per year	\$68.02
Cart Exchange per incident in excess of 1 time per year	\$20.42
Key/Unlock charges	\$4.08
Vacation Stop/Restart	\$68.02
Gate service charges	\$5.44
Long walk charges (20 ft or more)	\$10.91
Excess yards/Snapshot Charge	\$150.00
RO Inactivity per day Charge after 7 days	\$11.02
Contamination Charge	\$10.99
Reactivation Charge (if due to non payment) - no delivery	\$52.94
Reactivation Charge (if due to non payment) - with delivery	\$94.12
Bad Check Charge	\$25.00
Finance / Late Payment Charge	2.5% or minimum \$5.00

INDUSTRIAL COLLECTION SERVICES**SOLID WASTE COLLECTION**

10 cubic yards - includes 1.75 tons	\$243.21
20 cubic yards - includes 3 tons	\$460.65
25 cubic yards - includes 4 tons	\$558.01
30 cubic yards - includes 5 tons	\$640.85
35 cubic yards - includes 6 tons	\$726.91
40 cubic yards - includes 7 tons	\$804.40

C&D COLLECTION

10 cubic yards - includes 1.75 tons	\$270.25
20 cubic yards - includes 3 tons	\$506.99
25 cubic yards - includes 4 tons	\$619.80
30 cubic yards - includes 5 tons	\$718.08
35 cubic yards - includes 6 tons	\$819.59
40 cubic yards - includes 7 tons	\$912.53

GREEN WASTE / ORGANICS COLLECTION

10 cubic yards - includes 1.75 tons	\$259.95
20 cubic yards - includes 3 tons	\$489.34
25 cubic yards - includes 4 tons	\$596.27
30 cubic yards - includes 5 tons	\$688.67
35 cubic yards - includes 6 tons	\$784.29
40 cubic yards - includes 7 tons	\$871.35

RECYCLE COLLECTION

10 cubic yards - includes 1.75 tons	\$152.89
20 cubic yards - includes 3 tons	\$305.81
25 cubic yards - includes 4 tons	\$351.56
30 cubic yards - includes 5 tons	\$382.79
35 cubic yards - includes 6 tons	\$417.24
40 cubic yards - includes 7 tons	\$443.12

EXCESS TONNAGE

Excess MSW Per Ton*	\$57.73
Excess C&D Per Ton*	\$61.18
Excess Green Waste / Organics Per Ton*	\$61.18
Excess Recycling Per Ton*	\$0.00

*Actual Landfill Rates charged and subject to change

SPECIAL SERVICE CHARGES / ANCILLARY CHARGES

Excess yards/Snapshot Charge	\$150.00
RO Inactivity per day Charge after 7 days	\$11.02
Trip Charge	\$176.47
Reactivation Charge (if due to non payment) - no delivery	\$52.94
Reactivation Charge (if due to non payment) - with delivery	\$176.47
Delivery Charge	\$176.47
Removal Charge	\$176.47
Bad Check Charge	\$25.00
Late Payment / Finance Charge	2.5% or minimum \$5.00

All rates include a 15% franchise fee

2017 - 2018 CITY OF WINTERS COLLECTION CALENDAR

CALENDARIO DE RECOJOS 2017-2018 PARA LA CIUDAD DE WINTERS

Trash & Green Waste Cart Pickup
 Recojo de botes de basura y desechos vegetales

Trash & Recycling Cart Pickup
 Recojo de botes de basura y reciclaje

Yard Waste Street Pile Pickup & Street Sweeping
 Recojo de desechos de jardín en la calle y barrido de calle

H Holiday
 Feriado

JULY/JULIO 2017

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AUGUST/AGOSTO 2017

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SEPTEMBER/SEPTIEMBRE 2017

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OCTOBER/OCTUBRE 2017

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NOVEMBER/NOVIEMBRE 2017

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JANUARY/ENERO 2018

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FEBRUARY/FEBRERO 2018

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APRIL/ABRIL 2018

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JUNE/JUNIO 2018

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2017 - 2018 CITY OF WINTERS COLLECTION CALENDAR

CALENDARIO DE RECOJOS 2017-2018 PARA LA CIUDAD DE WINTERS

Trash & Green Waste Cart Pickup
Recojo de botes de basura y desechos vegetales

Trash & Recycling Cart Pickup
Recojo de botes de basura y reciclaje

Yard Waste Street Pile Pickup & Street Sweeping
Recojo de desechos de jardín en la calle y barrido de calle

H Holiday
Feriado

JULY 2017

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SEPTEMBER 2017

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OCTOBER 2017

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JANUARY 2018

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FEBRUARY 2018

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MARCH 2018

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APRIL 2018

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MAY 2018

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JUNE 2018

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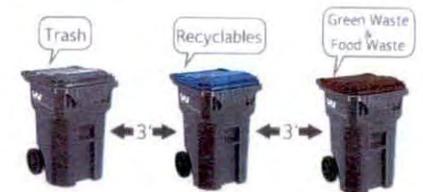
IMPORTANT INFORMATION

Contact
Waste Management of Woodland
Customer Service: 530-795-1201
8:00 a.m. – 5:00 p.m.
Website: sacramentovalley.wm.com

Office
1324 Paddock Place, Woodland, CA 95776
No cash accepted

Household Hazardous Waste:
Call 800-728-6942 or visit yolocounty.org for disposal information.

Cart Setup



Place your carts at the curb on collection day by 5:00 a.m. ■ Trash and Yard Waste are collected weekly ■ Recycling and Green Waste is collected every other week ■ Do not overfill your carts ■ Lids must close ■ Set carts 3 feet apart and away from objects such as cars & mailboxes ■ Place carts at curb with handles facing away from the street.

Holiday Pickup Schedule

If your service day lands on or after a holiday in a given week, service will occur one day later, including Saturday for Friday collection.

(Para español, vea el reverso.)

INFORMACIÓN IMPORTANTE

Información de contacto

Waste Management of Woodland

Servicio al cliente: 530-795-1201
8:00 a.m. – 5:00 p.m.

Sitio Web: sacramentovalley.wm.com

Oficina

1324 Paddock Place, Woodland, CA 95776
No se acepta dinero en efectivo

Desechos Domésticos Peligrosos

Visite www.yolocounty.org, o llame al 800-728-6942 para información sobre la eliminación de estos desechos.

Colocación de Botes



Coloque sus botes en la vereda antes de las 5:00 AM del día de recolección • La basura y desechos de jardín son recolectados semanalmente • El reciclaje es recolectado cada dos semanas • No haga rebalsar sus botes • Las tapas deben cerrarse • Los botes deben estar alejados por lo menos tres pies (un metro) de buzones de correo y automóviles • Coloque los botes en la vereda con los mangos orientados en dirección opuesta a la calzada.

Calendario de feriados

Si su día de servicio cae en o luego de un feriado en una determinada semana, el servicio tendrá lugar un día después, incluyendo sábado para la recolección del viernes.

OTHER ITEMS

Free Bulky Waste Pickups

Waste Management will offer customers one free bulky pickup per year. **Pickups occur on a Monday each month and are by appointment only.** Please call 530-795-1201 one week ahead of your desired pickup date to schedule service.

Bulky Pickup Mondays*

July 17	Nov. 20	March 12
Aug. 14	Dec. 18	April 9
Sept. 11	Jan. 15	May 21
Oct. 9	Feb. 12	June 18

*Only allowed up to 4 cubic yards. Items must be brought curbside. Please inform customer service what items will be left curbside.

OTROS ARTÍCULOS

Recojos gratuitos de desechos voluminosos

Waste Management ofrece a sus clientes un recojo de desechos voluminosos por año. **Los recojos tendrán lugar solo los lunes, previa cita.** Para programar el servicio, llame al (530) 795-1201 con una semana de anticipación a su fecha de recojo deseada.

Días lunes de recojo de desechos voluminosos*

17 de julio	20 de noviembre	12 de marzo
14 de agosto	18 de diciembre	9 de abril
11 de setiembre	15 de enero	21 de mayo
9 de octubre	12 de febrero	18 de junio

*Solo se permiten cuatro (4) yardas cúbicas. Los artículos deben ser sacados a la banqueta. Nuestros clientes deben llamarnos una semana antes para programar el recojo de desechos voluminosos. Informe a nuestra central de servicio al cliente qué artículos serán sacados.

WHAT GOES WHERE? / ¿A DÓNDE VA QUÉ? RECYCLING / RECICLABLES



Clean Paper Bags, Magazines, Cardboard, Newspaper, Junk Mail & Paper
Bolsas de papel limpias, revistas, cartón, periódicos, correo basura y papel



Aluminum Cans, Containers & Clean Foil
Latas de aluminio, contenedores y papel de aluminio limpio



Glass Bottles & Jars
Botellas y otros envases de vidrio



Plastic Bottles & Containers
Botellas y otros envases de plástico

TRASH / BASURA



Broken glass and ceramics, chip bags, loose plastics
Residuos de alimentos



Foam Containers
Contenedores de espuma



Diapers & Pet Waste
Pañales y desechos de mascotas



Food Soiled Paper
Papeles manchados con alimentos

GREEN WASTE AND FOOD WASTE / DESECHOS VEGETALES Y DE ALIMENTOS



Food Waste
Recortes de césped



Grass Clippings, Leaves & Flowers
Hojas y flores



Wood Branches & Untreated Lumber
Ramas y madera sin tratar



No Rocks, Dirt, Palm Leaves
No coloque piedras, tierra ni hojas de palma

WHAT TO DO WITH OTHER ITEMS / QUÉ HACER CON OTROS ARTÍCULOS



Batteries, Fluorescent Bulbs & Electronics – call 530-666-8729 to recycle.

Baterías, bulbos fluorescentes y electrónicos – llame al 530-666-8729 para el reciclaje.



Hot Ash – wait 'til it cools, bag, then place in the trash

Cenizas calientes – espere a que se enfrien, embólselas y colóquelas en la basura.



Used Motor Oil & Filters – Call 530-666-8729 for details on disposal.

Aceite de motor y filtros usados – llame al 530-666-8729 para más detalles sobre su eliminación.



Rocks, Dirt & Concrete – call 530-662-8748 to schedule a dumpster.

Piedras, suciedad y concreto – llame al 530-662-8748 para programar el recojo con un contenedor.



Plastic Bags – recycle at local grocery stores.
Bolsas plásticas – recíclelas en las tiendas de abarrotes locales.



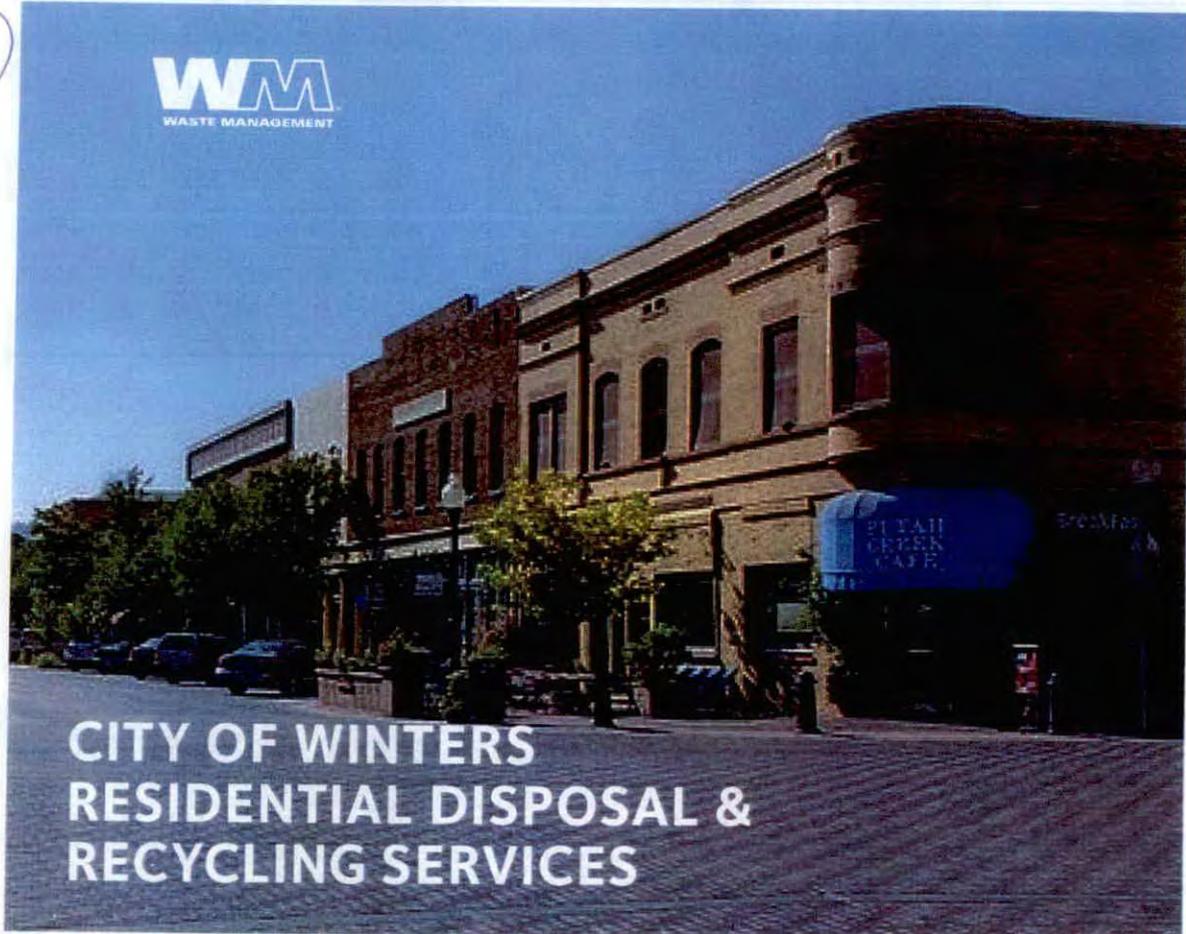
Needles & Medical Waste – check with your local pharmacy.

Agujas y desechos médicos – consulte con su farmacia local.

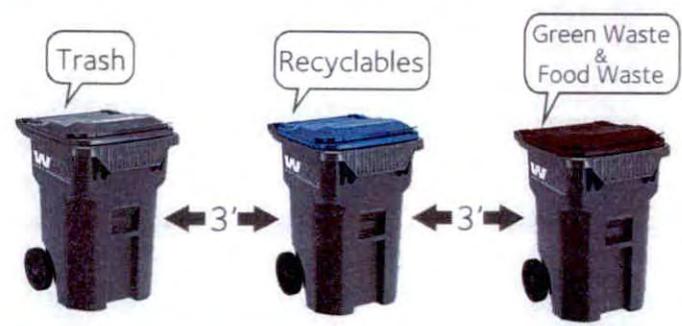
(See reverse side for English.)



WM Food
brochure



CITY OF WINTERS RESIDENTIAL DISPOSAL & RECYCLING SERVICES



Cart Set-Out and General Information

- Wheel carts to curb by 5:00 a.m. on your collection day. Carts should be placed side-by-side at least 3 feet apart and 3 feet away from parked cars or objects. As a courtesy to your neighbor, promptly remove carts after service.
- Do not overload carts; lids must close. Overage fees may apply if overflowing.
- Sort properly (see inside). Garbage mixed in Recycling and Organic carts may be subject to contamination charges.
- Holiday Schedule: New Year's Day, Fourth of July, Labor Day, Thanksgiving Day and Christmas Day. When holiday lands on regular collection day, collection will be one day later for rest of week.

Services & Information

YARD AND FOOD WASTE SERVICE

Winters residents can now recycle their yard and food waste in one cart. Please help divert compostable items from the landfill and place food scraps in your green waste cart (brown lid). This cart can also be used to dispose of yard trimmings. Waste Management will service this cart every other week.



YARD WASTE STREET PILE AND STREET SWEEPING

Street pile collection and street sweeping will continue to be offered weekly from November through January and once a month at all other times. The service will occur on Mondays. Please refer to your collection calendar or visit sacramentovalley.wm.com to view a collection calendar online.



FREE CURBSIDE BULKY PICKUP

Each customer account can receive one free curbside bulky pickup per year. Pickups occur one Monday a month and are by appointment only. Please call 530-795-1201 one week ahead of your desired pickup date to schedule service. Please note: Only 4 cubic yards per pickup. Items must be on the curbside by 5 a.m. Please indicate items to be picked up when booking appointment.

Bulky Pickup Mondays

July 17 | Aug. 14 | Sept. 11 | Oct. 9 | Nov. 20 | Dec. 18 | Jan. 15 |
Feb. 12 | March 12 | April 9 | May 21 | June 18



YEARLY DROPOFF EVENT

Waste Management and the City of Winters will offer residents a free drop off event once a year. Residents can dispose of household hazardous waste, electronic waste and bulky waste at no charge. This event typically takes place in the spring. Please visit sacramentovalley.wm.com for more information.



HOUSEHOLD HAZARDOUS WASTE (HHW)

Household hazardous waste is any product labeled toxic, poison, corrosive, flammable, combustible or irritant. HHW items include paint, batteries, oil, and pesticides. HHW is accepted monthly (Friday and Saturday) at the Yolo County Landfill. Please visit yolocounty.org or call 530-666-8856 for specific dates and information.



BACKYARD COLLECTION

Carts can be collected from backyards for an additional fee, or no fee for qualifying disabled individuals. Customers who qualify for this service must reapply each year. Call (530) 795-1201 for details.



SERVICE AND BILLING RELATED QUESTIONS

Waste Management Customer Service
cssacramento@wm.com

(530) 795-1201
sacramentovalley.wm.com

TRASH



Snack & Chip Bags, Candy Wrappers



Drink & Beverage Boxes / Pouches (Multi-material Packaging)



Plastic Wrap, Bags & Other Plastic Film



Broken Glass & Dishes (Please Wrap)



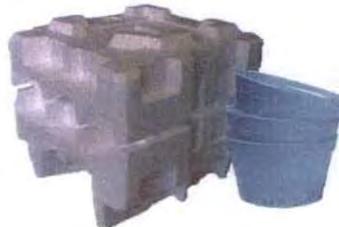
Diapers & Pet Waste



Disposable Gloves



Hoses, Cords & Wire



Polystyrene Foam & Packaging



Cup Lids, Plastic Utensils, Plastic Straws (Including Compostable)

Think Before You Throw. Reduce and Reuse.

Keep things out of the landfill to minimize environmental impact and reduce greenhouse gases. Donate reusable items to reduce your impact.

As an example, donate gently worn items to a non-profit organization, a second-hand store or clothing drive.





RECYCLE

Please empty all containers prior to recycling.



Clean Paper, Magazines, Newspaper, Cardboard, Junk Mail



Cardboard Egg Cartons



All Metal Beverage & Food Cans, Aerosol Cans, Clean Aluminum Pans & Foil



Glass Bottles & Jars (Even broken)



Empty Plastic Bottles, Rigid Plastic Containers





YARD & FOOD WASTE



Grass, Weeds, Green plants, Tree limbs, Wood chips, Dead plants, Brush, Garden trimmings, Leaves
Holiday trees should be cut into small pieces and placed into yard waste cart.



Food Scraps, Including Egg Shells, Meat & Bones



Sod



Palm Leaves



Dirt

**NO DIRT, ROCK, SOD,
or PALM LEAVES**



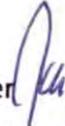


1324 Paddock Place
Woodland, CA 95776

Para obtener esta información en español, llame al (866) 844-1508.



**CITY COUNCIL
STAFF REPORT**

DATE: May 2, 2017
TO: Mayor and City Council
FROM: John W. Donlevy, Jr., City Manager 
SUBJECT: Business Improvement District (BID): Funding Request from Chamber

RECOMMENDATION:

That the City Council approve the reimbursement of \$15,600 in Business Improvement District (BID) funds toward the Winters Rebrand and Website Project for 2017-18.

BACKGROUND:

As part of the Chamber's goals to improve their overall branding and re-branding strategy, they are working with Sacramento and Winters based Transmute, Inc. on a new imaging campaign which will include the development of a new website and marketing materials for use within the Winters Business Community. Attached is the proposal from Transmute.

The Chamber is requesting the allocation from the City's Business Improvement District funds for the project. Annually, as part of the City's Business Licensing Program, approximately \$15,000 is collected. Marketing and advertising are considered key aspects of the use of BID funds.

DISCUSSION:

Staff is requesting approval of the expense which will be done as a reimbursement to the Chamber.

FISCAL IMPACT:

\$15,600 from the Business Improvement District Funds.



To: John Donlevy | Winters City Manager
From: Megan Curry | President, Winters Chamber of Commerce
Re: BID Request
Date: March 24, 2017

Dear Mr. Donlevy,

The Winters Chamber of Commerce requests three equal payments of \$5,200 each from the BID fund. All checks will be made payable to **WINTERS CHAMBER OF COMMERCE**.

Check #1: April 1, 2017
Check #2: May 15, 2017
Check #3: July 1, 2017

The Board of Directors has elected to work with Transmute, Co. of Sacramento, California to re-brand the Winters Chamber of Commerce and Discover Winters in their entirety.

The scope of work includes:

- Development and re-branding of the Discover Winters Website (www.discoverwinters.com)
- Brand Identity for Winters Chamber of Commerce and Discover Winters alike (fonts, logos, marks, letterhead, business cards, etc.)
- Custom Calendar within the website-to communicate events in Winters
- 3 Custom Tri-Fold "Rack Cards" promoting Winters (Fork (food/beverage), Stay and Play (hospitality), Experience (Agri-tourism, recreation, arts, music))
- Training for super-users once the project is complete

We are excited to bring this project to our community "live" July 1, 2017.

If you have any questions, please feel free to reach out to me directly.

We appreciate your support of this project.

Sincerely,

Megan Curry

President | Winters Chamber of Commerce

Curry.winterschamber@gmail.com

916.397.5162 c

DISCOVER WINTERS

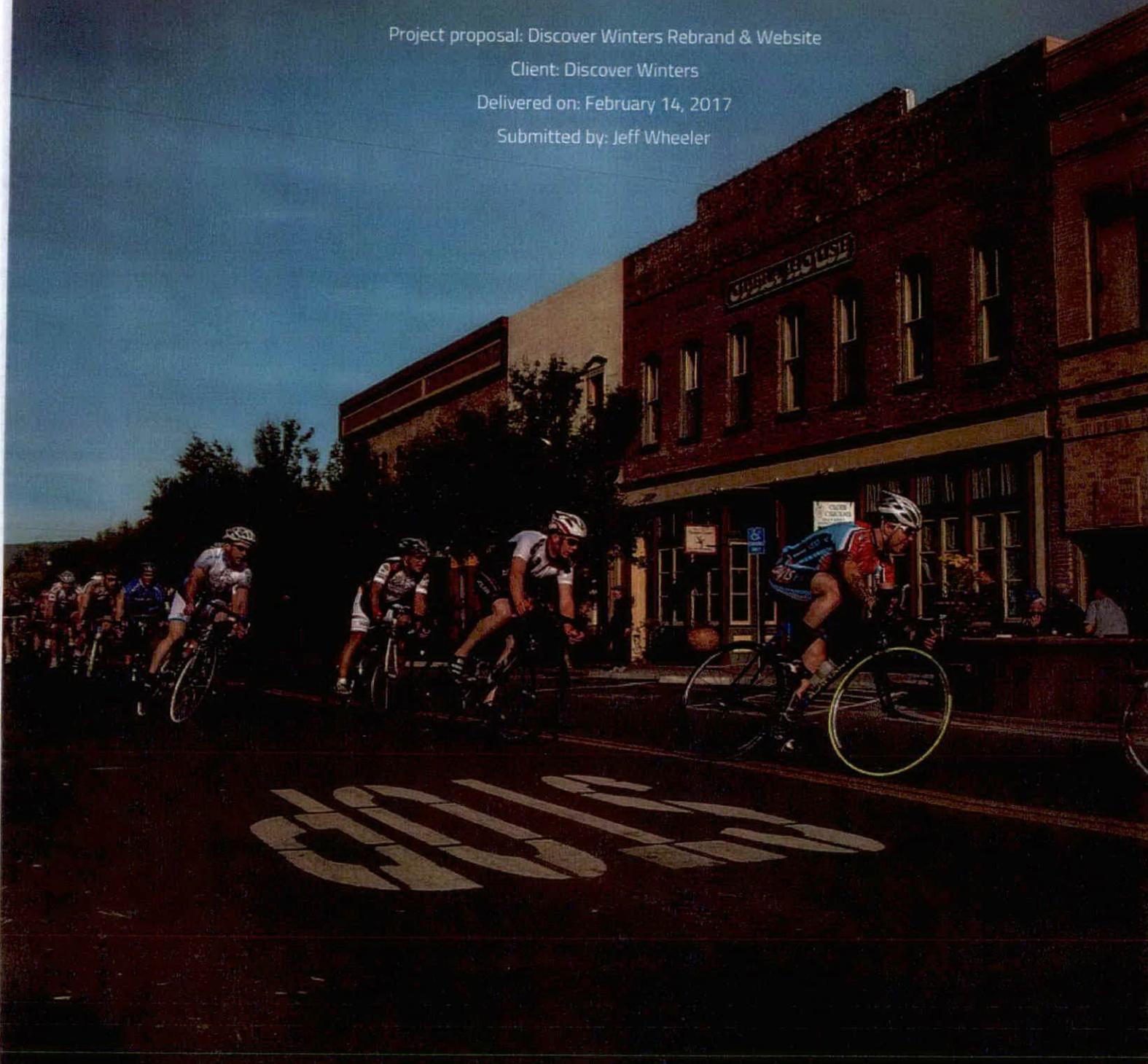
FULL REBRAND & WEBSITE

Project proposal: Discover Winters Rebrand & Website

Client: Discover Winters

Delivered on: February 14, 2017

Submitted by: Jeff Wheeler



TRANSMUTE

WHY TRANSMUTE?

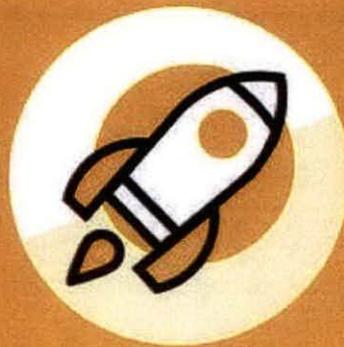
Transmute is a full service interdisciplinary studio based in Sacramento, CA. Our primary work consists of long-term brand management & digital solutions for our clients. We serve clients in product, software, food & beverage, hospitality, and retail businesses (including branding, design, web development, photography, & social media management).

Please visit our website at Transmute.co to learn more.



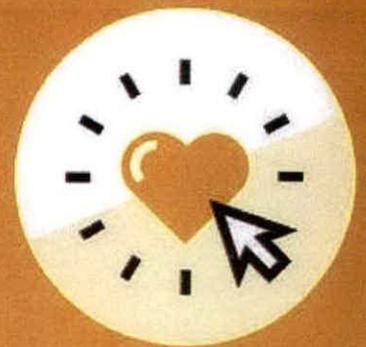
DESIGN NOT DECORATION.

We are here to build strong, unique brands that have the power to drive real change for our clients. We do not compromise on quality and we believe that great brands and digital strategies coalesce where form meets function - no fluff is made here.



BE BOLD.

True change is often an intimidating process but it is also key to growth. We believe in guiding our clients through this often uncharted territory because we have seen the payoff that taking calculated risks can bring. Our job is to live with one foot in the future and we thrive on bringing bold visions to life.



LOVE WHAT YOU DO.

Passion drives us. We are deeply invested in the brands we work for and these brands become our inspiration to create innovative, beautiful solutions. So turn on the AI Green because we get real intimate with the brands we work with.

OVERVIEW AND GOALS

Dear Megan,

Thank you for considering the Transmute team for this project. We don't need to tell you how important solid brands and beautiful, informative websites are to the success of an organization. Winters is a historic town with a rich history, but it has also been going through changes in the last several years as it becomes a destination with a wider radius of influence. The unique opportunity that Discover Winters now presents with a new website & brand will be how to craft a message from the ground up that both educates and inspires visitors as well as showcasing the feel of the town itself. :

Our job (as we see it) is to lead the project, navigate the various needs from the committee, and complete a well thought out brand and website for Discover Winters that can compete on a state-wide scale. It's not just about making the website or brand look good - it's about crafting a site that works smoothly, and gets visitors both within Winters and outside of town, to use the site for news, planning trips, and learning about what Winters has to offer as both a tourist destination and as a great community to be involved with or live in.

Developing a strong, authentic brand and delivering it consistently is the foundation upon which every successful organization is built. And we can help you lay that first stone. We'll help uncover visually what makes Winters the place to be (or spend money in!) and how to target the correct audience to get the most out of your marketing. The development of this brand will be essential to consistently delivering the right message to the right people to create just the right reaction.

Sincerely,

The Transmute Team



SCOPE OF SERVICES

Below we have outlined the process that we believe best fits your project. We have also included some information about other services that we offer that you may be interested in.

PHASE 01:

Brand Discovery

The first step involves our team really getting to know your business, your likes and dislikes of your current brand, your industry, your competition and your customers. This involves meeting with your team, conducting some research, and really drilling down to the core of how people see you now and how you want them to see you moving forward. We want to get a feel for what is working for your brand, and what needs some work.

Asset Package and Identity System (logo)

Once we've developed a solid understanding of the brand strategy needed for your company, our designers will move into interpreting your brand characteristics in a more visual way. This phase will include a meeting showing two different concepts with logos, one of which will be chosen as a final direction to then expand the brand off of. This will allow you to have a catalog of assets for use throughout your company to standardize your brand, along with a standards manual that will show you how to implement and utilize these new assets, colors, icons, fonts, etc. (see brand style guide!) A standard package includes:

- 2 logo & brand concepts
- Colors/fonts/pattern
- Branding elements and system
- Social media kit (facebook cover, profile pics, etc as needed)
- One final chosen logo
- Iconography exploration
- Brand standards manual (style guide)
- Simple map (to be discussed)

Additional items that many clients need but are not included:

- Sub-branding for products or departments
- Letterhead, envelopes (any additional stationary)
- Take Away Items (pens, cups, coasters, fun stuff!)
- Business card template
- T-Shirt design
- Signs or window vinyl

BRAND STYLE GUIDE

Once the brand and additional items are complete and you have signed off your approval, we'll develop brand guidelines for you. This is your handbook for how to properly express your brand: where and how to use the logo, colors, fonts and just as importantly, how NOT to use them, in order to consistently communicate your message.

TOUCHPOINTS & PRINTED MATERIALS

In addition to your new identity, we will interpret your new brand into several touch points or advertising materials. Using your existing word content, we will create any necessary collateral or additional items:

- Full detailed downtown map
- 3 Tri-Fold Brochures

POSSIBLE ADDITIONAL NEEDS

Many clients find that their written and photographic content is not up to snuff once they upgrade their brand. We can work with you to elevate these aspects of your brand as well, if needed.

- Content writing (written content is not included in any deliverable, copywriting is a specialized talent that we can help with at an additional cost if needed.)
- Photography (half day or full day rates available)

Website

As the brand and strategy are being locked in, we will be busy working on the layout and development of the website. We see this as a place to showcase what Winters has to offer, and also be a substantial resource for visitors and locals alike to learn about news, events, and local businesses. The site will be functionally streamlined and easy to navigate. It will allow users to be easily directed to the fresh content that they want to see, and also be heavily integrated with social media as well.

We'll get to work sketching out interface layouts for the main pages of the website. Wireframes look like simple skeletons of your website without the visual polish of the finished design, allowing us to experiment and iterate on solutions quickly so that we have a good sense of how content should be laid out across different screen sizes.

Next we'll design high-fidelity comps that show what the final designs will look like on desktop, tablet, and smart-phone screen sizes, providing up to two rounds of revisions on the design. This will allow the committee to easily see what written content will be needed for various portions of the website, and generate the content accordingly. We will help set up web analytics so that you may start collecting valuable data from your website. Knowing where users comes from and what sections draw the most attention will help make more informed decisions down the road.

Website Strategy & Features

INCLUDED FEATURES

- News/blog section for posting latest information about Winters.
- A google calendar can be added with some basic design updates so it fits with the new brand.
- A simple static map to give visitors a reference of the Winters area.
- More integrated social sharing experience for visitors
- Mobile first Responsive design - site designed to fit mobile, tablet and desktop since in today's age more people will visit your site from mobile devices.

CONTENT

- We will be using photos and copy that already exists on the website.
- Any missing content, that does not fit with the new layout or strategy will be provided by the client.

Additional Add-On Features

A huge part of the ultimate success of this project will be the ease of use for both the visitors on the site as well as how simply it can be managed by those updating it. This is where there paths diverge when it comes to the robustness and streamlining of the website with other useful tools.

- **Custom Events Calendar** - a more tailored experience to the events calendar. Allowing people to share and promote events with their own networks.
- **Interactive Map** - a map designed to allow updates to locations and POIs and allow people to search and sort through categories.
- **User Logins** - allow businesses/ Users to log in to make updates to select content of the website.

TIMEFRAME (ESTIMATE, NOT INCLUDING ADD ONS)

To complete the work outlined in the project scope, we'll need approximately 16 weeks from beginning to end, **depending on when we receive feedback & content at each milestone.** Upon signing the proposal & receiving the deposit we are prepared to start work immediately.

Phase 01	Week
Discovery & Strategy Meeting	1
Transmute works on brand concepts & wireframes	2-5
Meeting to review brand concepts & choose final direction	6
Transmute develops chosen brand & further develops initial website wireframes	7-8
Meeting to review website wireframes, final brand & collect content	9
Transmute further develops website design & brand	10-12
Meeting to present website design & layout	12
Transmute builds out website and prepares for final launch & design deliverables (brochures, styleguide etc)	13-15
Website launch! Final delivery of styleguide, branding assets, brochure, etc	16

Your Investment:

Click deliverables on or off

Description	Price	Qty	Subtotal
Brand & Identity Package See identity packages as described in scope of services. (Full brand + logo)	\$4,500	1	\$4,500
Brand Guidelines Document Shows acceptable usage of brand for external suppliers, future projects	Included	1	Included
<input checked="" type="checkbox"/> Tri Fold Brochures 8.5x11 tri fold brochures	\$800	3	\$2,400
Website Development See website as described in scope of services	\$7,800	1	\$7,800
<input type="checkbox"/> Custom Calendar Add on a more tailored experience to the events calendar. Allowing people to share and promote events with their own networks.	\$900	1	\$900
<input type="checkbox"/> Business Login Portal Add On allow businesses/ Users to log in to make updates to select content of the website	\$1,500	1	\$1,500
<input type="checkbox"/> Interactive Map Add On a map designed to allow updates to locations and POIs and allow people to search and sort through categories	\$1,200	1	\$1,200
<input type="checkbox"/> Photography Full 8 hour day of photography	\$850	1	\$850
<input type="checkbox"/> Detailed Downtown Map For use on printed materials, large scale detailed map, tbd	\$1,000	1	\$1,000
<input type="checkbox"/> App Development requires further discussion (platform iOS/Android, functionality, content information) TBD	TBD	1	\$12,000+ TBD

Description	Price	Qty	Subtotal
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<input type="checkbox"/> Rush Fee for Faster Turn Around Rebrands typically take 6-8 weeks and Websites 12 weeks, however we are condensing the two into 16 weeks. If you need a faster turn around we can do it in 12, we will just have to charge a 20% rush fee.	TBD	1	TBD
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Total	\$14,700
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OUR TEAM LEADERS



IVAN VILLA

Digital Strategist + Web Developer

Being able to see a project from multiple points of view helps Ivan formulate effective strategies. He has a love for technology and more importantly how to apply it to find and solve problems.



PATRICK SCHWENT

Photography/Videography + Brand Strategist

Patrick is one of those rare breeds with a nicely balanced creative and technical mind - which lends itself perfectly to the highly technical but also artfully delicate world of photography.



ALLI SCHWENT

Brand Strategist + Designer

With an extra dose of passion, and a sharply honed set of skills, Alli focuses on bringing artfully simple yet extremely thought-out ideas to life through design. Her favorite part about her job is getting to know and work with a wide range of diverse brands.



JEFF WHEELER

Marketing & Account Management

Jeff has a knack for marketing and articulating client's ideas into action (and sales!). His ability to listen, learn, formulate actionable plans, and serve as a bridge between clients and the design team is a recipe for success.

NEXT STEPS

1. Please read the contract on the previous page and the project agreement on the following page to make sure you understand all the details involved with us working together. It's really important to us that everything is transparent and understood from the beginning so that we lay a solid foundation for a great working relationship.
2. If you have any questions at all, please let us know. We're happy to clarify any points and there may be some items that we can sort out together. We're committed to finding the best way to work together.
3. Once you feel confident about everything and are ready to move forward, please click the 'sign here' button below. Sign in the box that pops up to make the acceptance official.
4. Once we receive notification of your acceptance, we'll contact you shortly to sort out next steps and get the project rolling.
5. We'll email you a separate copy of the signed contract for your records. If you'd like to speak to us by phone, don't hesitate to call or email us!

Billing Schedule

33% Deposit due to begin project • 33% due on week 9 final brand & website wireframe meeting • 33% due on project completion when the site will then immediately be made live.

Jeff Wheeler

Megan Curry
Discover Winters

TERMS & CONDITIONS

MUTUAL COOPERATION: We agree to use our best efforts to fulfill and exceed your expectation on the deliverables listed above. You agree to aid us in doing so by making available to us needed information pertaining to your website, brand, product, etc, and to cooperate with us in expediting the work.

CHARGES FOR SERVICES PERFORMED: Requests above and beyond those listed in the budget may be considered out-of-scope and an amendment to the budget will be recommended. Projects that go dormant for longer than 45 days will incur fee to resume work at the discretion of Transmute.

01) Proposal: The terms of the Proposal shall be effective for thirty (30) days after presentation to Client. In the event this agreement is not executed by Client within the time identified, the Proposal, together with any related terms and conditions and deliverables, may be subject to amendment, change or substitution.

02) Reservation of Rights: All rights not expressly granted above are retained by Transmute LLC, including any electronic rights or usage, and including, but not limited to, all rights in sketches, comps, or other preliminary materials. Any use additional to that expressly granted herein requires arrangement for payment of a separate fee. Transmute also retains the rights to the original artwork created unless specified in the project details above. Changes to original artwork are only to be made by Transmute LLC. Reproduction rights not expressly granted above to the client are reserved by Transmute LLC.

03) Changes & Revisions [3.1] General Changes. Unless otherwise provided in the Proposal, and except as otherwise provided for herein, Client shall pay additional charges for changes requested by Client which are outside the scope of the Services on a time and materials basis, at Transmute's standard hourly rate of \$95 per hour. Such charges shall be in addition to all other amounts payable under the Proposal, despite any maximum budget, contract price or final price identified therein. Transmute may extend or modify any delivery schedule or deadlines in the Proposal and Deliverables as may be required by such Changes. Additional concepts (logos etc) will not be billed hourly and instead will be subject to a Change Order form for an agreed upon price per additional concept. [3.2] Substantive Changes. If Client requests or instructs Changes that amount to a revision in or near excess of fifty percent (50%) of the time required to produce the Deliverables, and/or the value or scope of the Services, Transmute shall be entitled to submit a new and separate Proposal to Client for written approval. Work shall not begin on the revised services until a fully signed revised Proposal and, if required, any additional retainer fees are received by Transmute. [3.3] Timing. Designer will prioritize performance of the Services as may be necessary or as identified in the Proposal, and will undertake commercially reasonable efforts to perform the Services within the time(s) identified in the Proposal. Client agrees to review Deliverables within the time identified for such reviews and to promptly either, (i) approve the Deliverables in writing or (ii) provide written comments and/or corrections sufficient to identify the Client's concerns, objections or corrections to Transmute. Transmute shall be entitled to request written clarification of any concern, objection or correction. Client acknowledges and agrees that Transmute's ability to meet any and all schedules is entirely dependent upon Client's prompt performance of its obligations to provide materials and written approvals and/or instructions pursuant to the Proposal and that any delays in Client's performance or Changes in the Services or Deliverables requested by Client may delay delivery of the Deliverables. Any such delay caused by Client shall not constitute a breach of any term, condition or Transmute's obligations under this Agreement. [3.4] The parties understand that preexisting obligations to third parties existing on the date of the request for enhancements may delay the immediate execution of any such requested enhancements, changes, or revisions. Such enhancements shall be provided on a time and materials basis at Transmute's then in effect price for such services.

04) Client Responsibilities Client acknowledges that it shall be responsible for performing the following in a reasonable and timely manner: (a) coordination of any decision-making with parties other than Transmute; (b) provision of Client Content in a form suitable for reproduction or incorporation into the Deliverables without further preparation. Transmute does not provide, create, or write any copy. It is the Client's responsibility to generate, on their time and cost, any content needed for any deliverable, website, brochure etc., and (c) final proofreading and in the event that Client has approved Deliverables but errors, such as, by way of example, not limitation, typographic errors or misspellings, remain in the finished product, Client shall incur the cost of correcting such errors. (d) Communication of administrative or operational decisions if they affect the design or production of Deliverables, and coordination of required public approvals and meetings. (e) Errors. We can't guarantee that our work will be error-free (we're human)

so we can't be liable to you or any third-party for damages, including lost profits, lost savings or other incidental, consequential or special damages, even if you've advised us of them.

06) Confidential Information: Each party acknowledges that in connection with this Agreement it may receive certain confidential or proprietary technical and business information and materials of the other party, including without limitation Preliminary Works ("Confidential Information"). Each party, its agents and employees shall hold and maintain in strict confidence all Confidential Information, shall not disclose Confidential Information to any third party, and shall not use any Confidential Information except as may be necessary to perform its obligations under the Proposal except as may be required by a court or governmental authority. Notwithstanding the foregoing, Confidential Information shall not include any information that is in the public domain or becomes publicly known through no fault of the receiving party, or is otherwise properly received from a third party without an obligation of confidentiality.

07) Relationship of the Parties [7.1] Independent Contractor. Transmute is an independent contractor, not an employee of the Client or any company affiliated with Client. Transmute shall provide the Services under the general direction of Client, but Transmute shall determine, in Transmute's sole discretion, the manner and means by which the Services are accomplished. This Agreement does not create a partnership or joint venture and neither party is authorized to act as agent or bind the other party except as expressly stated in this Agreement. Transmute and the work product or Deliverables prepared by Transmute shall not be deemed a work for hire as that term is defined under Copyright Law. All rights, if any, granted to Client are contractual in nature and are wholly defined by the express written agreement of the parties and the various terms and conditions of this Agreement. [7.2] Designer Agents. Transmute shall be permitted to engage and/or use third party designers or other service providers as independent contractors in connection with the Services ("Design Agents"). Notwithstanding, Transmute shall remain fully responsible for such Design Agents' compliance with the various terms and conditions of this Agreement.

08) Indemnification/Liability. [8.1] By Client. Client agrees to indemnify, save and hold harmless Transmute from any and all damages, liabilities, costs, losses or expenses arising out of any claim, demand, or action by a third party arising out of any breach of Client's responsibilities or obligations, representations or warranties under this Agreement. Under such circumstances Transmute shall promptly notify Client in writing of any claim or suit; (a) Client has sole control of the defense and all related settlement negotiations, and (b) Transmute provides Client with commercially reasonable assistance, information and authority necessary to perform Client's obligations under this section. Client will reimburse the reasonable out-of-pocket expenses incurred by Transmute in providing such assistance. [8.2] By Designer. Subject to the terms, conditions, express representations and warranties provided in this Agreement, Transmute agrees to indemnify, save and hold harmless Client from any and all damages, liabilities, costs, losses or expenses arising out of any finding of fact which is inconsistent with Transmute's representations and warranties made herein, except in the event any such claims, damages, liabilities, costs, losses or expenses arise directly as a result of gross negligence or misconduct of Client provided that (a) Client promptly notifies Transmute in writing of the claim; (b) Transmute shall have sole control of the defense and all related settlement negotiations, and (c) Client shall provide Transmute with the assistance, information and authority necessary to perform Transmute's obligations under this section. Notwithstanding the foregoing, Transmute shall have no obligation to defend or otherwise indemnify Client for any claim or adverse finding of fact arising out of or due to Client Content, any unauthorized content, improper or illegal use, or the failure to update or maintain any Deliverables provided by Transmute. [8.3] Limitation of Liability. The services and the work product of Transmute are sold "as is." In all circumstances, the maximum liability of Transmute, its directors, officers, employees, design agents and affiliates ("designer parties"), to client for damages for any and all causes whatsoever, and client's maximum remedy, regardless of the form of action, whether in contract, tort or otherwise, shall be limited to the net profit of Transmute. In no event shall Transmute be liable for any lost data or content, lost profits, business interruption or for any indirect, incidental, special, consequential, exemplary or punitive damages arising out of or relating to the materials or the services provided by designer, even if designer has been advised of the possibility of such damages, and notwithstanding the failure of essential purpose of any limited remedy.

9) **Terms and Termination** [11.1] This Agreement shall commence upon the Effective Date and shall remain effective until the Services are completed and delivered. [11.2] This Agreement may be terminated at any time by either party effective immediately upon notice, or the mutual agreement of the parties, or if any party: (a) becomes insolvent, files a petition in bankruptcy, makes an assignment for the benefit of its creditors; or (b) breaches any of its material responsibilities or obligations under this Agreement, which breach is not remedied within ten (10) days from receipt of written notice of such breach. [11.3] In the event of termination, Transmute shall be compensated for the Services performed through the date of termination in the amount of (a) any advance payment, (b) a prorated portion of the fees due, or (c) hourly fees for work performed by Transmute or Transmute's agents as of the date of termination, whichever is greater; and Client shall pay all Expenses, fees, out of pockets together with any Additional Costs incurred through and up to, the date of cancellation. [11.4] Cancellation ("kill") fees are due based on the amount of work created or completed to date of cancellation, at the sole discretion of Transmute. Fifty percent (50%) of the final fee is due within 30 days of notification that for any reason the job is canceled or postponed before the final stage. One hundred percent (100%) of the total fee is due despite cancellation or postponement of the job if the art has been completed. Upon cancellation or kill all rights to the art revert to Transmute LLC and all original art must be returned, including sketches, comps, or other preliminary materials. Transmute also reserves the right to cancel a project if the client has been unreachable or inactive for more than 30 days. All payments are non-refundable

10) **General** [10.1] **Modification/Waiver.** This Agreement may be modified by the parties. Any modification of this Agreement must be in writing, except that Transmute's invoices may include, and Client shall pay, expenses or costs that Client authorizes by electronic mail in cases of extreme time sensitivity. Failure by either party to enforce any right or seek to remedy any breach under this Agreement shall not be construed as a waiver of such rights nor shall a waiver by either party of default in one or more instances be construed as constituting a continuing waiver or as a waiver of any other breach [10.2] **Notices.** All notices to be given hereunder shall be transmitted in writing either by facsimile or electronic mail with return confirmation of receipt or by certified or registered mail, return receipt requested, and shall be sent to the addresses identified below, unless notification of change of address is given in writing. Notice shall be effective upon receipt or in the case of fax or email, upon confirmation of receipt. [10.3] **No Assignment.** Neither party may assign, whether in writing or orally, or encumber its rights or obligations under this Agreement or permit the same to be transferred, assigned or encumbered by operation of law or otherwise, without the prior written consent of the other party. [10.4] **Force Majeure.** Transmute shall not be deemed in breach of this Agreement if Transmute is unable to complete the Services or any portion thereof by reason of fire, earthquake, labor dispute, act of God or public enemy, death, illness or incapacity of Transmute public enemy, death, illness, or incapacity of Transmute or any local, state, federal, national or international law, governmental order or regulation or any other event beyond Transmute's control (collectively, "Force Majeure Event"). Upon occurrence of any Force Majeure Event, Transmute shall give notice to Client of its inability to perform or of delay in completing the Services and shall propose revisions to the schedule for completion of the Services. [10.5] **Governing Law and Dispute Resolution.** The formation, construction, performance and enforcement of this Agreement shall be in accordance with the laws of the United States and the state of California without regard to its conflict of law provisions or the conflict of law provisions of any other jurisdiction. In the event of a dispute arising out of this Agreement, the parties agree to attempt to resolve any dispute by negotiation between the parties. If they are unable to resolve the dispute, either party may commence mediation and/or binding arbitration through the American Arbitration Association, or other forum mutually agreed to by the parties. The Client agrees to indemnify and hold Transmute harmless against any and all claims, costs, and expenses, including attorney's fees, due to materials included in the Work at the request of the Client for which no copyright permission or privacy release was requested, or for which uses exceed the uses allowed pursuant to a permission or release. Client shall bear all costs, expenses, and reasonable attorney's fees in any action brought to recover payment under this contract or in which Transmute LLC may become a party by reason of this contract. The parties hereby waive any jurisdictional or venue

defenses available to them and further consent to service of process by mail. Client acknowledges that Transmute will have no adequate remedy at law in the event Client uses the deliverables in any way not permitted hereunder, and hereby agrees that Transmute shall be entitled to equitable relief by way of temporary and permanent injunction, and such other and further relief at law or equity as any arbitrator or court of competent jurisdiction may deem just and proper, in addition to any and all other remedies provided for herein. [10.6] **Severability.** Whenever possible, each provision of this Agreement shall be interpreted in such manner as to be effective and valid under applicable law, but if any provision of this Agreement is held invalid or unenforceable, the remainder of this Agreement shall nevertheless remain in full force and effect and the invalid or unenforceable provision shall be replaced by a valid or enforceable provision. [10.7] **Headings.** The numbering and captions of the various sections are solely for convenience and reference only and shall not affect the scope, meaning, intent or interpretation of the provisions of this Agreement nor shall such headings otherwise be given any legal effect.

11) **Intellectual Property & Rights** [11.1] **Designer Tools.** All Designer Tools are and shall remain the exclusive property of Transmute. Transmute hereby grants to Client a nonexclusive, nontransferable (other than the right to sublicense such uses to Client's web hosting or internet service providers), perpetual, worldwide license to use the Designer Tools solely to the extent necessary with the Final Deliverables for the Project. Client may not directly or indirectly, in any form or manner, decompile, reverse engineer, create derivative works or otherwise disassemble or modify any Designer Tools comprising any software or technology of Transmute. **NOTE:** Designer Tools means all design tools developed and/or utilized by Transmute in performing the Services, including without limitation pre-existing and newly developed software including source code, Web authoring tools, type fonts, and application tools, together with any other software, or other inventions whether or not patentable, and general non-copyrightable concepts such as website design, architecture, layout, navigational and functional elements.

12) **No Exclusivity:** The parties expressly acknowledge that this Agreement does not create an exclusive relationship between the parties. Client is free to engage others to perform services of the same or similar nature to those provided by Transmute LLC, and Transmute LLC shall be entitled to offer and provide design services to others, solicit other clients and otherwise advertise the services offered by Transmute LLC.

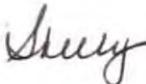
13) **Reproduction of Work:** The client is granted full and unlimited reproduction rights to final work, upon completion of all compensation and outstanding balances owed to Transmute. Transmute retains the right to use the completed project and any preliminary designs for the purpose of marketing Transmute. Transmute shall at no time reproduce the project for use in commercial means or for-profit use. Customer may not reproduce or otherwise use design mock-ups, drafts, sketches etc. created by designer during work on the project but not included into the final version of the project. Such artwork belongs solely to Transmute who may use it at their own discretion.

14) **Miscellaneous:** This Agreement shall be binding upon the parties, their heirs, successors, assigns, and personal representatives. This Agreement constitutes the entire understanding of the parties. Its terms can be modified only by an instrument in writing signed by both parties, except that the Client may authorize expenses or revisions orally. No terms attached to any check for payment under this Agreement can modify the Agreement except under an independent instrument in writing signed by both parties. Any dispute regarding this agreement shall be arbitrated in Sacramento, CA under the rules of the American Arbitration Association and the laws of California. A waiver of a breach of any of the provisions of this Agreement shall not be construed as a continuing waiver of other breaches of the same or other provisions. This Agreement shall be governed by the laws of the State of California and courts of such state shall have exclusive jurisdiction and venue.

Megan Curry, to accept this contract, click the Accept button and sign at the prompt. You will be emailed a copy for your records



CITY COUNCIL
STAFF REPORT

TO: Honorable Mayor and Councilmembers
DATE: May 2, 2017
THROUGH: John W. Donlevy, Jr., City Manager 
FROM: Shelly A. Gunby, Director of Financial Management 
SUBJECT: December 2016 Investment Report

RECOMMENDATION:

Staff recommends that the City Council receive and file the City of Winters investment for the period July 1, 2016 through December 31, 2016.

BACKGROUND:

The City of Winters financial policy requires, at a minimum, quarterly investment earnings reports. The attached report shows the earnings for July 1 2016 through December 31, 2016. The City of Winters is invested in the Local Agency Investment Funds (LAIF), a savings account at our local First Northern Bank, and receives interest payments on the various CDBG and EDBG funded loans made to residents and businesses within the City of Winters, as well as from the Money Market Account set up for the North Bank Putah Creek Improvement Elderberry Beetle Mitigation.

The investment report for the month of December 2016 reflects interest from the various CDBG and EDBG funds, as well as from the Savings Account at First Northern Bank, although, the amount of interest earned on the savings account is so small, that it doesn't show when rounding up or down for whole dollar amounts.

FISCAL IMPACT:

None

City of Winters
Investment Earnings Report
As of December 31, 2016

Fund #	Fund Description	December Investment Earnings	Year to Date Investment Earnings
101	GENERAL FUND		\$ 1
106	MONITORING FEE		3
107	PARK MAINTENANCE FUND		3
113	2007 HOUSING TABS		1,253
201	FIRE PREVENTION FUND		1
208	FIRST TIME HOMEBUYER		129
209	In Lieu Affordable Housing		157
212	FLOOD ASSESSMENT DISTRICT		6
221	GAS TAX FUND		3
233	Realignment Fund		102
251	TRAFFIC SAFETY		210
252	ASSET FORFEITURE		13
254	VEHICLE THEFT DETERRENT		77
287	AFTERSCHOOL DONATIONS		1
291	BEVERAGE RECYCLE GRANT		29
321	EDBG 99-688	413	2,585
322	EDBG 96-405 CRADWICK	759	4,588
355	RLF SMALL BUSINESS	221	674
356	RLF HOME PROGRAM		169
358	PROGRAM INCOME FUND		778
411	STREET IMPACT FEE		97
412	STORM IMPACT FEE		244
414	POLICE IMPACT FEE		378
415	FIRE IMPACT FEE		433
416	GENERAL FACILITY IMPACT FEE		555
417	WATER IMPACT FEE		672
418	SEWER IMPACT FEE		118
419	FLOOD OVERLAY		351
421	GENERAL FUND CAPITAL		846
422	LANDFILL CAPITAL		273
427	EQUIPMENT REPLACEMENT FUND		483
429	SERVICE RESERVE		290
482	FLOOD CONTROL STUDY		2
492	RAJA STORM DRAIN		59
494	CARF		109
501	GENERAL DEBT SERVICE		86
612	WATER RESERVE		9
616	WATER CONSERVATION		14
617	WATER METER FUND		286
621	SEWER O & M		1,162
831	SWIM TEAM		115
833	FESTIVAL DE LA COMUNIDAD		18
836	PCH HOA		23
TOTAL INVESTMENT EARNINGS		\$ 1,393	\$ 17,405



CITY COUNCIL
STAFF REPORT

TO: Honorable Mayor and Councilmembers
DATE: May 2, 2017
THROUGH: John W. Donlevy, Jr., City Manager *[Signature]*
FROM: Shelly A. Gunby, Director of Financial Management *[Signature]*
SUBJECT: December 2016 Treasurer Report

RECOMMENDATION:

Staff recommends that the City Council receive and file the City of Winters Treasurer Report for December 2016.

BACKGROUND:

The City of Winters financial policy requires monthly reports regarding receipts, disbursement and fund balances be submitted to the City Council for review. Items of note in the attached report are as follows:

General Fund

General Fund revenues are 23% of budgeted; the following items affect the cash flows into the General Fund.

- The first installment of Property Tax will be received in January 2017.
- The first installment of Property Tax in lieu of Sales Tax will be received in January 2017.
- Sale and use taxes are remitted to the City two (2) months after they are received by the State Board of Equalization, we have received approximately 31% of projected revenues.
- Utility User Tax is received approximately 1-3 months after the utilities are used; UUT receipts are 45% of the budgeted amount.
- Building permit fees received are 29% of the budgeted amount.
- General Fund expenditures are 55 % of budget.

Other funds:

Fund 211 City Wide Assessment District: The first installment will be received in January 2017.

Fund 611 Water: Water fund revenues are 57% of budget and expenditures are 54% of budget.

Fund 621 Sewer: Sewer fund revenues are 49% of budget and expenditures are 43% of budget.

FISCAL IMPACT:

None

City of Winters
Cash and LAIF Balances Report
Cash and LAIF Balances as of December 31, 2016

Fund	Description	Balance	Balance
		6/30/2016	12/31/2016
101	General Fund	\$ 46,438	\$ (851,311)
104	Fireworks Fund	(7,245)	(8,964)
105	Senior Fund	246	247
106	Monitoring Fee	1,701	1,705
107	Park Maintenance	2,266	2,273
108	Munchkin Summer Camp	35,762	6,057
110	Housing Successor Agency	(98,487)	(98,360)
113	Housing 2007 Tabs	824,011	821,907
115	Canine Program		16,442
201	Fire Prevention Grant	944	947
208	First Time Homebuyer	85,082	85,328
209	In Lieu Affordable Housing	153,183	222,481
211	City Wide Assessment	60,653	(98,154)
212	Flood Assessment District	3,857	3,868
221	Gas Tax	153,529	132,918
231	State COPS 1913	25,938	(21,601)
233	Realignment	76,772	95,035
236	BSCC		(178)
251	Traffic Safety	149,396	138,403
252	Asset Forfeiture	9,306	8,038
254	Vehicle Theft Deterrent	50,310	50,455
272	Boost Grant	7,364	20,578
278	Prop 84 Park Grant	(21,602)	(546,464)
287	After School Contributions	762	763
289	Dry Slough Bridge		12,091
291	Beverage Recycling Fund	24,594	23,249
294	Transportation(Including Bus Svc	461,607	286,428
299	After School Program	153,279	196,096
324	YWAMD Grant		6,805
356	RLF-HOME Program	110,923	111,243
358	Program Income Fund	605,752	629,277
382	VFA Grant	4,094	
384	IRWWP Grant	(695)	4,353
411	Street Impact Fee	829,414	782,770
412	Storm Impact Fee	183,098	195,451
413	Parks and Recreation Impact Fee	(94,403)	60,333
414	Police Impact Fee	262,754	272,532
415	Fire Impact Fee	365,776	398,381
416	General Facilities Impact Fee	464,939	513,279
417	Water Impact Fee	526,428	531,763
418	Sewer Impact Fee	81,455	223,327
419	Flood Fee	230,903	231,569
421	General Fund Capital	556,225	557,827
422	Landfill Capital	179,354	179,385
423	Street Capital	118,004	118,004
424	Parks and Recreation Capital	319,430	419,430
427	Capital Equipment Fund	319,131	343,056
429	Service Reserve	897,715	835,058
481	General Plan 1992 Study	(448,867)	(397,585)
482	Flood Control Study	1,306	1,310
492	RAJA Storm Drain	77,097	77,209
494	Capital Asset Recovery Fee	104,762	117,234
495	Monitoring Fee		(24,420)
496	Storm Drain Non-Flood	236	236
501	General Debt Service	56,586	56,749
611	Water O & M	123,598	59,923
612	Water Reserve	128,414	129,452
615	07 Water Bonds	100	100
616	Water Conservation	27,646	27,673
617	Water Meter	397,700	400,253
621	Sewer O & M	1,612,706	1,514,511
622	Sewer Capital	161,181	161,181
629	Sewer Debt Service	2,147	
651	Central Services	5,753	4,769
652	Central Service w PD & FD	20,920	3,729
771	RORF	576,186	(882)
773	2007 TABS	18,111	17,856
831	Swim Team	84,588	74,359
833	Festival de la Comunidad	13,421	21,969
836	PCH HOA	15,264	15,308
838	WPD Youth Services	300	251
839	Youth Day	494	460
846	Quilt Festival	594	545
Total Cash and LAIF Balances		\$ 11,140,206	\$ 9,176,310

City of Winters
 General Fund Revenue Summary
 July 1, 2016 through December 31, 2016

G/L Code	Account Description	Budget Year 2016-2016	% of Year Complete		% of Budget Received
			December Actual	Year to Date Actual	
101-41101	Property Tax	\$ 749,464			
101-41103	Property Tax in Lieu of VLF	524,797			
101-41401	Sales & Use Tax	578,354	39,246	182,146	31%
101-41402	Prop 172	46,268			0%
101-41403	Franchise Fee	265,000		59,711	23%
101-41404	Property Transfer Tax	18,000			0%
101-41405	Utility Tax	676,089	46,460	301,860	45%
101-41406	Municipal Services Tax	297,040	25,070	149,970	50%
101-41408	TOT Tax	8,000		2,481	31%
101-41407	Business Licenses	26,000	360	5,167	20%
101-46102	Building Permits	344,502	5,168	98,500	29%
101-46103	Encroachment Permit	10,000	113	3,326	33%
101-46104	Other Licenses & Permits	73,039	1,050	44,386	61%
101-41507	Motor Vehicle in Lieu	3,000			0%
101-41509	Homeowners Property Tax Relief	15,000			0%
101-48106	Post Reimbursement	3,500		(358)	-10%
101-41511	Off-Highway Motor Vehicle				
101-42102	Copy Fees	100	20	122	122%
101-42103	Plan Check Fees	102,125	3,343	33,363	33%
101-42104	Planning Application Fees	10,750		4,650	43%
101-42107	Project Monitoring Fees	3,500	175	2,280	65%
101-42108	Police Reports	500	15	80	16%
101-42109	Fingerprint Fees	3,500	280	1,913	55%
101-42111	Towing/DUI Reimbursement	300	75	240	80%
101-42112	Ticket Sign Off Fees	300	5	70	23%
101-42201	Recreation Fees	3,100		2,100	68%
101-42205	Basketball Revenues	6,700	1,600	8,300	124%
101-42211	Pool Ticket Sales	10,400		5,767	55%
101-42213	Pool Proceeds	1,000	73	73	7%
101-42212	Pool Concession Stand Revenues	7,000		5,149	74%
101-42215	Swim Passes	2,000		285	14%
101-42216	Swim Lessons	13,600		4,370	32%
101-42218	Swim Team Reimbursement	8,000	8,000	8,000	100%
101-42301	Park Rental	1,800	75	1,275	71%
101-42303	Community Center Rental	13,500	2,395	7,327	54%
101-42304	Community Center Insurance Collected	85		113	133%
101-42308	Ambulance Service Charge		20	20	
101-44101	Rents/Leases Revenues	66,000	9,049	42,738	65%
101-43151	Fire District Payments	248,178			0%
101-44102	Interest Earnings	1,000		1	0%
101-46106	Reinspect Fee	1,200	61	1,291	108%
101-49101	Contributions	95,865	4,680	29,812	31%
101-49102	Reimbursements/Refunds	110,000	7	666	1%
101-49104	Miscellaneous Revenues	164,000		25,317	15%
101-49106	Cash Over/Short			21	
101-49125	Fire District Contract			(5,519)	
101-49999	Interfund Operating Transfer	16,600			0%
Total Revenue Received		\$ 4,529,156	\$ 147,340	\$ 1,027,013	22%

City of Winters
 Summary of Revenues
 July 1, 2016 through December 31, 2016

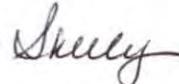
Fund #	Fund Description	Budget FY 16-17	December Actual	Year to Date Actual	Amount to be Received	% of Year Complete	% of Budget Received
						50%	
101	General Fund	\$ 4,529,156	\$ 147,341	\$ 1,027,011	\$ 3,502,145		23%
104	Fireworks Fund	15,000		3,765	11,235		25%
105	Senior Fund	2			2		
106	Winters Swim Lessons	500		3	497		1%
108	Munchkin Summer Camp	16,301		3,853	12,448		24%
107	Park Maintenance	6		3	3		50%
113	2007 Housing TABS	1,000		1,253	(253)		125%
115	Canine Program			16,442	(16,442)		
201	Fire Prevention Grant	2		1	1		50%
208	First Time Homebuyer In Lieu	135		129	6		96%
209	In Lieu Affordable Housing		6,000	69,157	(69,157)		
211	City Wide Assessment	314,202			314,202		
212	Flood Assessment District	10		6	4		60%
221	Gas Tax	185,032	12,278	75,711	109,321		41%
231	State COPS AB1913	100,000			100,000		
233	Realignment	8,020		102	7,918		1%
235	Avoid Grant	5,000			5,000		
251	Traffic Safety	5,260	255	605	4,655		12%
252	Asset Forfeiture	612		1,457	(845)		238%
254	Vehicle Theft Deterrent	28		77	(49)		275%
267	Grant Ave Improvement						
272	Boost Grant	17,320	14,101	18,202	(882)		105%
287	After School Contributions			1	(1)		
289	Dry Slough Bridge Grant		12,091	12,091	(12,091)		
291	Beverage Recycling	5,036		29	5,007		1%
294	Transportation	337,678		4,294	333,384		1%
299	After School Program	130,154	88,684	98,701	31,453		76%
307	HRP Grant			374	(374)		
321	ED8G 99-688 Buckhorn	15,953	413	2,585	13,368		16%
322	EDBG 96-405 Cradwick	15,247	759	4,588	10,659		30%
324	YQAMD Grant			10,367	(10,367)		
355	RLF Small Business	8,757	221	674	8,083		8%
356	RLF HOME Program	180		169	11		94%
358	Program Income	40,936	11,705	22,836	18,100		56%
383	SCBA Grant			13,291	(13,291)		
411	Street Impact Fee	630,699		97	630,602		
412	Storm Drain Impact Fee	250	1,034	12,135	(11,885)		999%
413	Parks & Recreation Impact Fee	139,522	13,270	154,736	(15,214)		111%
414	Public Safety Impact Fee	118,953	788	9,440	109,513		8%
415	Fire Impact Fee	168,624	2,764	32,219	136,405		19%
416	General Facilities Impact Fee	172,519	4,024	48,843	123,676		28%
417	Water Impact Fee	221,954		5,018	216,936		2%
418	Sewer Impact Fee	654,566	11,804	141,766	512,800		22%
419	Flood Fees	360		351	9		98%
421	General Fund Capital			846	(846)		
422	Landfill Capital	300		273	27		91%
423	Street Capital	100			100		
424	Parks & Recreation Capital			100,000	(100,000)		
427	Capital Equipment			24,418	(24,418)		
429	Service Reserve Fund			290	(290)		
481	General Plan 1992	149,758	26,862	51,282	98,476		34%
482	Flood Control Study			2	(2)		
492	RAJA Storm Drain	65		59	6		91%
494	CARF	3,364	810	12,375	(9,011)		368%
495	Monitoring Fee	149,758	2,442	26,862	122,896		18%
501	General Debt Service	92		86	6		93%
611	Water O & M	1,348,021	78,272	769,441	578,580		57%
612	Water Reserve	6,000	3,187	2,862	3,138		48%
616	Water Conservation	12,000		14	11,986		
617	Water Meter Fund	300	650	1,428	(1,128)		476%
619	Water Debt Service			169,947	(169,947)		
621	Sewer O & M	1,696,391	135,464	828,577	867,814		49%
629	Sewer Debt Service			204,127	(204,127)		
771	RORF	1,204,590		45,134	1,159,456		4%
803	Elderberry Mitigation	1,200			1,200		
831	Swim Team	29,436		21,509	7,927		73%
833	Festival de la Comunidad	10,012		17,374	(7,362)		174%
836	PCH HOA			23	(23)		
838	WPD Youth Services			40	(40)		
846	Quilt Festival	610			610		
Total Revenues		\$ 12,470,971	\$ 575,219	\$ 4,069,351	\$ 8,401,620		33%

City of Winters
Fund Balance Report
Estimated Fund Balances as of December 31, 2016

Fund#	Fund Description	Audited Fund Balance 6/30/2016	Current Year Revenues	Current Year Expenditures	Transfers In/(Out)	Estimated Fund Balance 12/31/2016	Change From 6/30/2016
101	General Fund	\$ 210,985	\$ 1,027,011	\$ 2,527,459	\$ (7,419)	\$ (1,296,882)	\$ (1,507,867)
104	Fireworks Fund	(7,329)	3,765	5,400	-	(8,964)	(1,635)
105	Senior Fund	246	-	-	-	246	-
106	Monitoring Fee	1,703	3	-	-	1,706	3
107	City Park Maintenance	2,269	3	-	-	2,272	3
108	Munchkin Summer Camp	23,096	3,853	20,893	-	6,056	(17,040)
110	Housing Successor	36,177	-	(127)	-	36,304	127
112	Housing 04 TABS	150,000	-	-	-	150,000	-
113	2007 Housing TABS	825,000	1,253	4,346	-	821,907	(3,093)
115	Canine Program	-	16,442	-	-	16,442	16,442
201	Fire Prevention Grant	863	1	-	-	864	1
208	First Time Homebuyer	85,198	129	-	-	85,327	129
209	In Lieu Affordable Housing	153,324	69,157	-	-	222,481	69,157
211	City Wide Assessment	59,028	-	158,918	(374)	(100,264)	(159,292)
212	Flood Assessment District	3,862	6	-	-	3,868	6
221	Gas Tax	21,176	75,711	86,252	-	10,635	(10,541)
231	State COPS 1913	25,938	-	47,669	-	(21,731)	(47,669)
233	Realignment Funds	97,488	102	2,555	-	95,035	(2,453)
236	BSCC Grant	-	-	178	-	(178)	(178)
251	Traffic Safety	137,798	605	-	-	138,403	605
252	Asset Forfeiture	8,123	1,457	1,543	-	8,037	(86)
254	Vehicle Theft Deterrent	50,379	77	-	-	50,456	77
272	Boost Grant	10,407	18,202	8,031	-	20,578	10,171
278	Prop 84 Park	(23,360)	-	523,104	-	(546,464)	(523,104)
287	After School Program Contr	763	1	-	-	764	1
289	Dry Slough Bridge	-	-	-	12,091	12,091	12,091
291	Beverage Recycling Grant	24,620	29	1,400	-	23,249	(1,371)
294	Transportation	454,268	4,294	162,893	(12,091)	283,578	(170,690)
299	After School Program	148,639	98,701	48,148	-	199,192	50,553
307	HAP Grant	150,000	374	-	-	150,374	374
313	STBG-96-1043 Housing and P	(29,070)	-	-	-	(29,070)	-
314	98-HOME-347 Grant	127,146	-	-	-	127,146	-
316	HOME-Choc Project	2,843,180	-	-	-	2,843,180	-
321	EDBG 99-688 Buckhorn	105,645	2,585	-	(8,702)	99,528	(6,117)
322	EDBG 96-405 Cradwick	230,817	4,588	-	(8,519)	226,886	(3,931)
324	YQAMD Grant	-	10,367	3,789	-	6,578	6,578
351	RLF Housing Rehabilitation	105,993	-	-	-	-	-
352	RLF Affordable Housing	308,788	-	-	-	308,788	-
355	RLF Small Business	46,173	674	-	(4,836)	42,011	(4,162)
356	RLF HOME Program	318,420	169	-	-	318,589	169
358	Program Income Fund	606,441	778	-	22,058	629,277	22,836
382	YFA Grant	4,094	-	4,024	(70)	-	(4,094)
383	SCBA Grant	-	13,291	13,291	-	-	-
384	IRWWP Grant	7,588	-	4,509	-	3,079	(4,509)
411	Street Impact Fee	921,732	97	51,252	-	870,577	(51,155)
412	Storm Drain Impact Fee	213,316	12,135	-	-	225,451	12,135
413	Parks & Recreation Impact	(90,951)	154,736	-	-	63,785	154,736
414	Public Safety Impact Fee	266,049	9,440	-	-	275,489	9,440
415	Fire Impact Fee	365,540	32,219	-	-	397,759	32,219
416	General Facilities Impact	466,645	48,843	3,329	-	512,159	45,514
417	Water Impact Fee	527,028	5,018	282	-	531,764	4,736
418	Sewer Impact Fee	81,561	141,766	-	-	223,327	141,766
419	Flood Control Fee	231,217	351	-	-	231,568	351
421	General Fund Capital	556,981	846	-	-	557,827	846
422	Landfill Capital	179,598	273	485	-	179,385	(212)
423	Street Capital	118,004	-	-	-	118,004	-
424	Parks and Recreation Capit	319,430	100,000	-	-	419,430	100,000
427	Equipment Replacement Fund	507,562	24,418	924	-	531,056	23,494
429	Service Reserve Fund	1,056,350	290	1,011	-	1,055,629	(721)
481	General Plan 1992	(445,488)	-	-	51,282	(394,206)	51,282
482	Flood Control Study	(123,692)	2	-	-	(123,690)	2
492	RAJA Storm Drain	67,561	59	-	-	67,620	59
494	CARF	104,859	12,375	-	-	117,234	12,375
495	Monitoring Fee	-	26,862	-	(51,282)	(24,420)	(24,420)
496	Storm Drain Non-Flood	236	-	-	-	236	-
501	General Debt Service	56,663	86	-	-	56,749	86
611	Water O & M	3,376,300	769,441	671,957	(169,947)	3,303,837	(72,463)
612	Water Reserve	129,960	2,862	-	-	132,822	2,862
615	2007 Water Bonds	146,115	-	-	-	146,115	-
616	Water Conservation	27,659	14	-	-	27,673	14
617	Water Meter Fund	398,990	1,428	93	-	400,325	1,335
619	Water Debt Service Fund	(3,170,454)	-	119,982	169,947	(3,120,489)	49,965
621	Sewer O & M	6,301,331	828,577	673,060	(204,127)	6,252,721	(48,610)
622	Sewer Reserve	161,181	-	-	-	161,181	-
629	Sewer Debt Service	(3,742,478)	-	29,709	204,127	(3,568,060)	174,418
651	Central Service Overhead	(394)	-	-	-	(394)	-
771	RORF	(14,460,232)	45,134	482,006	-	(14,897,104)	(436,872)
772	RDA Trust	608,993	-	-	-	608,993	-
773	2007 TABS	17,856	-	-	-	17,856	-
781	RDA Long Term Debt	510,632	-	-	-	510,632	-
803	Elderberry Mitigation Fund	221,133	-	-	-	221,133	-
831	Winters Library	84,321	21,509	31,472	-	74,358	(9,963)
833	Festival de La Comunidad	13,303	17,374	8,992	-	21,685	8,382
836	PCH HOA	15,285	23	-	-	15,308	23
838	WPD Youth Services	300	40	90	-	250	(50)
839	Youth Day Fund	495	-	35	-	460	(35)
846	Quilt Festival	544	-	-	-	544	-
911	General Fixed Assets	24,721,931	-	-	-	24,721,931	-
Totals		\$ 28,068,848	\$ 3,609,846	\$ 5,698,954	\$ (7,862)	\$ 25,865,885	\$ (2,096,970)



CITY COUNCIL
STAFF REPORT

TO: Honorable Mayor and Councilmembers
DATE: May 2, 2017
THROUGH: John W. Donlevy, Jr., City Manager 
FROM: Shelly A. Gunby, Director of Financial Management 
SUBJECT: January 2017 Investment Report

RECOMMENDATION:

Staff recommends that the City Council receive and file the City of Winters investment for the period July 1, 2016 through January 31, 2017.

BACKGROUND:

The City of Winters financial policy requires, at a minimum, quarterly investment earnings reports. The attached report shows the earnings for July 1 2016 through January 31, 2017. The City of Winters is invested in the Local Agency Investment Funds (LAIF), a savings account at our local First Northern Bank, and receives interest payments on the various CDBG and EDBG funded loans made to residents and businesses within the City of Winters, as well as from the Money Market Account set up for the North Bank Putah Creek Improvement Elderberry Beetle Mitigation.

The investment report for the month of January 2017 reflects interest from the various CDBG and EDBG funds, as well as from the Savings Account at First Northern Bank.

FISCAL IMPACT:

None

City of Winters
Investment Earnings Report
As of January 31, 2017

Fund #	Fund Description	January Investment Earnings	Year to Date Investment Earnings
101	GENERAL FUND	\$ 44	\$ 45
106	MONITORING FEE		3
107	PARK MAINTENANCE FUND		3
113	2007 HOUSING TABS		1,253
201	FIRE PREVENTION FUND		1
208	FIRST TIME HOMEBUYER		129
209	In Lieu Affordable Housing		157
212	FLOOD ASSESSMENT DISTRICT		6
221	GAS TAX FUND		3
233	Realignment Fund		102
251	TRAFFIC SAFETY		210
252	ASSET FORFEITURE		13
254	VEHICLE THEFT DETERRENT		77
287	AFTERSCHOOL DONATIONS		1
291	BEVERAGE RECYCLE GRANT		29
321	EDBG 99-688	423	3,008
322	EDBG 96-405 CRADWICK	756	5,344
355	RLF SMALL BUSINESS	-	674
356	RLF HOME PROGRAM		169
358	PROGRAM INCOME FUND		778
411	STREET IMPACT FEE		97
412	STORM IMPACT FEE		244
414	POLICE IMPACT FEE		378
415	FIRE IMPACT FEE		433
416	GENERAL FACILITY IMPACT FEE		555
417	WATER IMPACT FEE		672
418	SEWER IMPACT FEE		118
419	FLOOD OVERLAY		351
421	GENERAL FUND CAPITAL		846
422	LANDFILL CAPITAL		273
427	EQUIPMENT REPLACEMENT FUND		483
429	SERVICE RESERVE		290
482	FLOOD CONTROL STUDY		2
492	RAJA STORM DRAIN		59
494	CARF		109
501	GENERAL DEBT SERVICE		86
612	WATER RESERVE		9
616	WATER CONSERVATION		14
617	WATER METER FUND		286
621	SEWER O & M		1,162
831	SWIM TEAM		115
833	HISPANIC ADVISORY COMMITTEE		18
836	PCH HOA		23
TOTAL INVESTMENT EARNINGS		\$ 1,223	\$ 18,628



CITY COUNCIL
STAFF REPORT

TO: Honorable Mayor and Councilmembers
DATE: May 2, 2017
THROUGH: John W. Donlevy, Jr., City Manager *JW*
FROM: Shelly A. Gunby, Director of Financial Management *Shelly*
SUBJECT: January 2017 Treasurer Report

RECOMMENDATION:

Staff recommends that the City Council receive and file the City of Winters Treasurer Report for January 2017.

BACKGROUND:

The City of Winters financial policy requires monthly reports regarding receipts, disbursement and fund balances be submitted to the City Council for review. Items of note in the attached report are as follows:

General Fund

General Fund revenues are 45% of budgeted; the following items affect the cash flows into the General Fund.

- The first installment of Property Tax has been received and is 53% of budgeted.
- The first installment of Property Tax in lieu of VLF has been received and is 52% of budgeted..
- Sale and use taxes are remitted to the City two (2) months after they are received by the State Board of Equalization, we have received approximately 38% of projected revenues.
- Utility User Tax is received approximately 1-3 months after the utilities are used; UUT receipts are 56% of the budgeted amount.
- Building permit fees received are 30% of the budgeted amount.
- General Fund expenditures are 63 % of budget.

Other funds:

Fund 211 City Wide Assessment District: The first installment has been received and is 32% of budgeted.

Fund 611 Water: Water fund revenues are 63% of budget and expenditures are 60% of budget.

Fund 621 Sewer: Sewer fund revenues are 57% of budget and expenditures are 49% of budget.

FISCAL IMPACT:

None

City of Winters
Cash and LAIF Balances Report
As of January 31, 2017

Fund #	Fund Description	Balance 6/30/2016	Balance 1/31/2017
101	General Fund	\$ 46,438	\$ (268,494)
104	Fireworks Fund	(7,245)	(8,964)
105	Senior Fund	246	247
106	Monitoring Fee	1,701	1,705
107	Park Maintenance	2,266	2,273
108	Munchkin Summer Camp	35,762	5,157
110	Housing Successor Agency	(98,487)	(98,360)
113	Housing 2007 Tabs	824,011	821,207
115	Canine Program		16,873
201	Fire Prevention Grant	944	947
208	First Time Homebuyer	85,082	85,328
209	In Lieu Affordable Housing	153,183	228,481
211	City Wide Assessment	60,653	(19,086)
212	Flood Assessment District	3,857	3,868
221	Gas Tax	153,529	130,056
231	State COPS 1913	25,938	8,316
233	Realignment	76,772	95,035
236	BSCC Grant		(178)
237	Homeland Security Grant		(1,571)
251	Traffic Safty	149,396	145,577
252	Asset Forfeiture	9,306	8,038
254	Vehicle Theft Deterrent	50,310	50,455
272	Boost Grant	7,364	15,520
278	Prop 84 Park Grant	(21,602)	(548,203)
287	After School Contributions	762	763
291	Beverage Recycling Fund	24,594	28,249
294	Transportation(Including Bus Svc)	461,607	278,664
299	After School Program	153,279	184,275
321	EDBG 99-688 Buckhorn		-
322	EDBG 96-405 Cradwick Building		-
324	YWAMD Grant		6,578
355	RLF Small Business		-
356	RLF-HOME Program	110,923	111,243
358	Program Income Fund	605,752	632,277
382	VFA Grant	4,094	
384	IRWWP Grant	(695)	2,442
411	Street Impact Fee	829,414	773,936
412	Storm Impact Fee	183,098	196,485
413	Parks and Recreation Impact Fee	(94,403)	73,603
414	Police Impact Fee	262,754	273,320
415	Fire Impact Fee	365,776	401,145
416	General Facilities Impact Fe	464,939	514,489
417	Water Impact Fee	526,428	519,611
418	Sewer Impact Fee	81,455	235,131
419	Flood Fee	230,903	231,569
421	General Fund Capital	556,225	557,827
422	Landfill Capital	179,354	179,385
423	Street Capital	118,004	118,004
424	Parks and Recreation Capital	319,430	419,430
427	Capital Equipment Fund	319,131	343,056
429	Service Reserve	897,715	835,058
481	General Plan 1992 Study	(448,867)	(419,563)
482	Flood Control Study	1,306	1,310
492	RAJA Storm Drain	77,097	77,209
494	Capital Asset Recovery Fee	104,762	117,979
495	Monitoring Fee		-
496	Storm Drain Non-Flood	236	236
501	General Debt Service	56,586	56,749
611	Water O & M	123,598	43,646
612	Water Reserve	128,414	129,327
615	07 Water Bonds	100	146,115
616	Water Conservation	27,646	27,673
617	Water Meter	397,700	400,253
621	Sewer O & M	1,612,706	1,539,457
622	Sewer Capital	161,181	160,730
629	Sewer Debt Service	2,147	
651	Central Services	5,753	6,280
652	Central Service w PD & FD	20,920	3,409
771	RORF	576,186	598,970
773	2007 TABS	18,111	17,856
831	Swim Team	84,588	74,359
833	Festival de la Comunidad	13,421	22,185
836	PCH HOA	15,264	15,308
838	WPD Youth Services	300	251
839	Youth Day	494	460
846	Quilt Festival	594	545
Total Cash and LAIF		\$ 11,140,206	\$ 10,611,510

City of Winters
General Fund Revenues
July 1, 2016 through January 31, 2017

		% of Year Complet			58%
G/L Code	Account Description	Budget FY 2016-2017	January Actual	Year to Date Actual	% of Budget Received
101-41101	Property Tax	\$ 749,464	\$ 397,116	\$ 397,116	53%
101-41103	Property Tax in Lieu of VLF	524,797	270,420	270,420	52%
101-41401	Sales & Use Tax	578,354	35,000	217,146	38%
101-41402	Prop 172	46,268	12,186	12,186	26%
101-41403	Franchise Fee	265,000	49,177	108,888	41%
101-41404	Property Transfer Tax	18,000	16,064	16,064	89%
101-41405	Utility Tax	676,089	75,063	376,923	56%
101-41406	Municiple Services Tax	297,040	25,100	175,070	59%
101-41408	TOT Tax	8,000		2,481	31%
101-41407	Business Licenses	26,000	15,964	21,131	81%
101-46102	Building Permits	344,502	4,333	102,833	30%
101-46103	Encroachment Permit	10,000	573	3,898	39%
101-46104	Other Licenses & Permits	73,039	4,185	48,571	67%
101-41507	Motor Vehicle in Lieu	3,000			0%
101-41508	Motor Vehicle Licensing Fee-ERAF		3,232	3,232	
101-41509	Homeowners Property Tax Relief	15,000	7,250	7,250	48%
101-48106	Post Reimbursement	3,500		-358	-10%
101-41511	Off-Highway Motor Vehicle				
101-42102	Copy Fees	100	26	148	148%
101-42103	Plan Check Fees	102,125	830	34,193	33%
101-42104	Planning Application Fees	10,750		4,650	43%
101-42107	Project Monitoring Fees	3,500	302	2,582	74%
101-42108	Police Reports	500	35	115	23%
101-42109	Fingerprint Fees	3,500	417	2,330	67%
101-42111	Towing/DUI Reimbursement	300		240	80%
101-42112	Ticket Sign Off Fees	300		70	23%
101-42201	Recreation Fees	3,100		2,100	68%
101-42205	Basketball Revenues	6,700		8,300	124%
101-42211	Pool Ticket Sales	10,400		5,767	55%
101-42213	Pool Proceeds	1,000		73	7%
101-42212	Pool Concession Stand Revenues	7,000		5,149	74%
101-42215	Swim Passes	2,000		285	14%
101-42216	Swim Lessons	13,600		4,370	32%
101-42218	Swim Team Reimbursement	8,000		8,000	100%
101-42301	Park Rental	1,800	75	1,350	75%
101-42303	Community Center Rental	13,500	405	7,732	57%
101-42304	Community Center Insurance Collected	85		113	133%
101-42308	Ambulance Service Charge			20	
101-44101	Rents/Leases Revenues	66,000	6,445	49,183	75%
101-43151	Fire District Payments	248,178			0%
101-44102	Interest Earnings	1,000	44	45	5%
101-46106	Reinspect Fee	1,200	184	1,476	123%
101-49101	Contributions	95,865	7,020	36,831	38%
101-49102	Reimbursements/Refunds	110,000		666	1%
101-49104	Miscellaneous Revenues	164,000	65,953	91,270	56%
101-49106	Cash Over/Short			21	
101-49125	Fire District Contract			-5,519	
101-49999	Interfund Operating Transfer	16,600			0%
Total General Fund Revenues		\$ 4,529,156	\$ 997,399	\$ 2,024,411	45%

City of Winters
 Summary of Revenues
 July 1, 2016 through January 31, 2017

Fund #	Fund Description	Budget FY 16-17	January Actual	Year to Date Actual	% of Year Complete	
					Amount of Budget to be Received	% of Budget Received
101	General Fund	\$ 4,529,156	\$ 997,397	\$ 2,024,408	\$ 2,504,748	45%
104	Fireworks Fund	15,000		3,765	11,235	25%
105	Senior Fund	2			2	
106	Winters Swim Lessons	500		3	497	1%
108	Munchkin Summer Camp	16,301		3,853	12,448	24%
107	Park Maintenance	6		3	3	50%
113	2007 Housing TABS	1,000		1,253	-253	125%
115	Canine Program		500	16,942	-16,942	
201	Fire Prevention Grant	2		1	1	50%
208	First Time Homebuyer In Lieu	135		129	6	96%
209	In Lieu Affordable Housing		6,000	75,157	-75,157	
211	City Wide Assessment	314,202	102,084	102,084	212,118	32%
212	Flood Assessment District	10		6	4	60%
221	Gas Tax	185,032	9,745	85,456	99,576	46%
231	State COPS AB1913	100,000	39,969	39,969	60,031	40%
233	Realignment	8,020		102	7,918	1%
235	Avoid Grant	5,000			5,000	
251	Traffic Safety	5,260	7,175	7,779	-2,519	148%
252	Asset Forfeiture	612		1,457	-845	238%
254	Vehicle Theft Deterrent	28		77	-49	275%
267	Grant Ave Improvement					
272	Boost Grant	17,320		18,202	-882	105%
287	After School Contributions			1	-1	
289	Dry Slough Bridge Grant			12,091	-12,091	
291	Beverage Recycling	5,036	5,000	5,029	7	100%
294	Transportation	337,678	18,471	22,765	314,913	7%
299	After School Program	130,154	3,046	101,748	28,406	78%
307	HRP Grant			374	-374	
321	EDBG 99-688 Buckhorn	15,953	423	3,008	12,945	19%
322	EDBG 96-405 Cradwick	15,247	756	5,344	9,903	35%
324	YQAMD Grant			10,367	-10,367	
355	RLF Small Business	8,757		674	8,083	8%
356	RLF HOME Program	180		169	11	94%
358	Program Income	40,936	3,000	25,836	15,100	63%
383	SCBA Grant			13,291	-13,291	
411	Street Impact Fee	630,699		97	630,602	
412	Storm Drain Impact Fee	250	1,034	13,169	-12,919	999%
413	Parks & Recreation Impact Fee	139,522	13,270	168,006	-28,484	120%
414	Public Safety Impact Fee	118,953	788	10,228	108,725	9%
415	Fire Impact Fee	168,624	2,764	34,983	133,641	21%
416	General Facilities Impact Fee	172,519	4,024	52,867	119,652	31%
417	Water Impact Fee	221,954		5,018	216,936	2%
418	Sewer Impact Fee	654,566	11,804	153,570	500,996	23%
419	Flood Fees	360		351	9	98%
421	General Fund Capital			846	-846	
422	Landfill Capital	300		273	27	91%
423	Street Capital	100			100	
424	Parks & Recreation Capital			100,000	-100,000	
427	Capital Equipment			24,418	-24,418	
429	Service Reserve Fund			290	-290	
481	General Plan 1992	149,758	-21,978	29,304	120,454	20%
482	Flood Control Study			2	-2	
492	RAJA Storm Drain	65		59	6	91%
494	CARF	3,364	745	13,120	-9,756	390%
495	Monitoring Fee	149,758	2,442	29,304	120,454	20%
501	General Debt Service	92		86	6	93%
611	Water O & M	1,348,021	82,812	852,253	495,768	63%
612	Water Reserve	6,000		2,862	3,138	48%
616	Water Conservation	12,000		14	11,986	
617	Water Meter Fund	300		1,428	-1,128	476%
619	Water Debt Service			169,947	-169,947	
621	Sewer O & M	1,696,391	135,341	963,918	732,473	57%
629	Sewer Debt Service			204,127	-204,127	
771	RORF	1,204,590	599,795	644,929	559,661	54%
803	Elderberry Mitigation	1,200			1,200	
831	Swim Team	29,436		21,509	7,927	73%
833	Festival de la Comunidad	10,012	500	17,874	-7,862	179%
836	PCH HOA			23	-23	
838	WPD Youth Services			40	-40	
846	Quilt Festival	610			610	
Total Revenues		\$ 12,470,971	\$ 2,026,907	\$ 6,096,258	\$ 6,374,713	49%

City of Winters
Summary of Expenditures
July 1, 2016 through January 31, 2017

Fund #	Fund Description	Budget FY 2016-2017	January Actual	% of Year Completed		% of Budget Spent
				Year to Date Actual	Unspent Balance	
101	General Fund Expenditures by Department					
110	City Council	\$ 14,313	\$ 1,280	\$ 2,849	\$ 11,464	20%
120	City Clerk	19,453	625	6,283	13,170	32%
130	City Treasurer	401	27	189	212	47%
160	City Manager	36,684	9,494	43,050	(6,366)	117%
161	Economic Development & Housing	56,648	24,765	53,949	2,699	95%
163	Rogers Building			45,670	(45,670)	
170	Administrative Services	202,684	19,429	121,087	81,597	60%
180	Finance	4,356	8,591	37,279	(32,923)	856%
210	Police Department	2,419,694	208,896	1,663,063	756,631	69%
310	Fire Department	864,217	26,229	413,748	450,469	48%
410	Community Development	123,820	10,864	69,582	54,238	56%
420	Building Inspections	278,833	21,698	155,996	122,837	56%
610	Public Works-Administration	386,300	27,960	183,393	202,907	47%
650	Public Works-Parks		720	720	(720)	
710	Recreation	10,321	1,696	4,835	5,486	47%
720	Community Center	102,938	5,503	55,926	47,012	54%
730	Swimming Pool	99,816	4,783	45,496	54,320	46%
999	Transfers Out		(1,536)			
	Total General Fund Expenditure	\$ 4,620,478	\$ 372,586	\$ 2,903,115	\$ 1,714,550	63%
104	Fireworks Fund	15,000		5,400	9,600	36%
106	Monitoring Fee	500			500	
105	Senior Fund	23,606			23,606	
107	Park Maintenance	2,261			2,261	
108	Munchkin Summer Camp		900	21,793	(21,793)	
110	Housing Successor Agency			(127)	127	
113	2007 Housing TABS	750,000	700	5,046	744,954	1%
115	Canine Program		69	69		
201	Fire Prevention Grant	200			200	
211	City Wide Assessment	314,269	20,750	180,042	134,227	57%
221	Gas Tax Fund	222,105	13,964	100,217	121,888	45%
231	State COP5 1913	98,476	9,922	57,591	40,885	58%
233	Realignment	8,000	389	2,944	5,056	37%
236	BSCC Grant			178		
237	Homeland Security Grant		1,571	1,571		
251	Traffic Safety	15,000	83	83	14,917	1%
252	Asset Forfeiture	6,000		1,543	4,457	26%
272	Boost Grant	17,320	5,058	13,089	4,231	76%
278	Prop 84 Park Grant	587,733	1,739	524,843	62,890	89%
289	Dry Slough Bridge		12,091	12,091	(12,091)	
291	Beverage Recycling Grant	5,000		1,400	3,600	28%
294	Transportation	491,148	27,590	202,574	288,574	41%
299	After School Program	119,773	14,743	62,891	56,882	53%
321	EDBG 99-688 Buckhorn	15,953	1,450	10,152	5,801	64%
322	EDBG 405-Cradwick	15,247	1,550	10,069	5,178	66%
324	YOAMD Grant			3,789	(3,789)	
355	RLF Small Business	8,757		4,836	3,921	55%
356	RLF HOME Program	180			180	
358	Program Income	560,768			560,768	
382	VFA Grant			4,094	(4,094)	
383	SCBA Grant			13,291	(13,291)	
384	IRWWP Grant		636	5,146	(5,146)	
411	Street Impact Fee	134,000	7,500	58,753	75,247	44%
412	Storm Drain Impact Fee	6,474			6,474	
413	Park & Recreation Impact Fee	62,000			62,000	
414	Public Safety Impact Fee	12,000			12,000	
415	Fire Impact Fee	12,000			12,000	
416	General Facility Impact Fee	12,000	1,164	4,493	7,507	37%
417	Water Impact Fee	12,000	12,153	12,435	(435)	104%
418	Sewer Impact Fee	12,000			12,000	
422	Landfill Capital	9,500		485	9,015	5%
427	Equipment Replacement Fund	150,294		924	149,370	1%
429	Service Reserve			1,011	(1,011)	
495	Monitoring Fee	149,758	(21,978)	29,304	120,454	20%
611	Water O & M	1,554,913	90,904	932,807	622,106	60%
612	Water Reserve		452	452	(452)	
616	Water Conservation Fund	2,700			2,700	
617	Water Meter Fund	6,000		93	5,907	2%
619	Water Debt Service			119,982	(119,982)	
621	Sewer O & M	2,064,034	125,186	1,002,374	1,061,660	49%
622	Sewer Reserve		452	452	(452)	
629	Sewer Debt Service			29,709	(29,709)	
651	Central Service Overhead	(1)			(1)	
771	RORF	1,184,425	(57)	481,948	702,477	41%
773	2007 TABS	14,000			14,000	
831	Swim Team	69,973		31,472	38,501	45%
833	Festival de la Comunidad	7,950		8,992	(1,042)	113%
846	Quilt Festival	200			200	
838	WPD Youth Services			90	(90)	
539	Youth Day			35		
	Total Expenditures	\$ 13,373,994	\$ 701,567	\$ 6,863,541	\$ 6,509,493	51%

City of Winters
Fund Balances
Estimated Fund Balance January 31, 2017

Fund	Fund Name	Audited Fund Balance 6/30/2016	Current Year Revenues	Current Year Expenditures	Transfers In/(Out)	Estimated Fund Balance 1/31/2017	Change From 6/30/2016
101	General Fund	210,985	2,074,409	2,895,694	(7,419)	(667,719)	(878,704)
104	Fireworks Fund	(7,329)	3,765	5,400	-	(8,964)	(1,635)
105	Senior Fund	246	-	-	-	246	-
106	Monitoring Fee	1,703	3	-	-	1,706	3
107	City Park Maintenance	2,269	3	-	-	2,272	3
108	Munchkin Summer Camp	23,096	3,853	21,793	-	5,156	(17,940)
110	Housing Successor	36,177	-	(127)	-	36,304	127
112	Housing 04 TABS	150,000	-	-	-	150,000	-
113	2007 Housing TABS	825,000	1,253	5,046	-	821,207	(3,793)
115	Canine Program	-	16,942	69	-	-	16,873
201	Fire Prevention Grant	863	1	-	-	864	1
208	First Time Homebuyer	85,198	129	-	-	85,327	129
209	In Lieu Affordable Housing	153,324	75,157	-	-	228,481	75,157
211	City Wide Assessment	59,028	102,084	179,668	(374)	(18,930)	(77,958)
212	Flood Assessment District	3,862	6	-	-	3,868	6
221	Gas Tax	21,176	85,456	100,217	-	6,415	(14,761)
231	State COPS 1913	25,938	39,969	57,591	-	8,316	(17,622)
233	Realignment Funds	97,488	102	2,944	-	94,646	(2,842)
236	BSCC Grant	-	-	178	-	-	178
237	HomeLand Security Grant	-	-	1,571	-	-	1,571
251	Traffic Safety	137,798	7,779	83	-	145,494	7,696
252	Asset Forfeiture	8,123	1,457	1,543	-	8,037	(86)
254	Vehicle Theft Deterrent	50,379	77	-	-	50,456	77
272	Boost Grant	10,407	18,202	13,089	-	15,520	5,113
278	Prop 84 Park	(23,360)	-	524,843	-	(548,203)	(524,843)
287	After School Program Contr	763	1	-	-	764	1
289	Dry Slough Bridge	-	-	12,091	12,091	-	12,091
291	Beverage Recycling Grant	24,620	5,029	1,400	-	28,249	3,629
294	Transportation	454,268	22,765	190,483	(12,091)	274,459	(179,809)
299	After School Program	148,639	101,748	62,891	-	187,496	38,857
307	HRP Grant	150,000	374	-	-	150,000	-
313	STBG-96-1043 Housing and P	(29,070)	-	-	-	(29,070)	-
314	98-HOME-347 Grant	127,146	-	-	-	127,146	-
316	HOME-Choc Project	2,843,180	-	-	-	2,843,180	-
321	EDBG 99-688 Buckhorn	105,645	3,008	-	(10,152)	98,501	(7,144)
322	EDBG 96-405 Cradwick	230,817	5,344	-	(10,069)	226,092	(4,725)
324	YQAMD Grant	-	10,367	3,789	-	-	6,578
351	RLF Housing Rehabilitation	105,993	-	-	-	105,993	-
352	RLF Affordable Housing	308,788	-	-	-	308,788	-
355	RLF Small Business	46,173	674	-	(4,836)	42,011	(4,162)
356	RLF HOME Program	318,420	169	-	-	318,589	169
358	Program Income Fund	606,441	778	-	25,058	632,277	25,836
382	VFA Grant	4,094	-	4,024	(70)	-	(4,094)
383	SCBA Grant	-	13,291	13,291	-	-	13,291
384	IRWWP Grant	7,588	-	5,146	-	2,442	(5,146)
411	Street Impact Fee	921,732	97	58,753	-	863,076	(58,656)
412	Storm Drain Impact Fee	213,316	13,169	-	-	226,485	13,169
413	Parks & Recreation Impact	(90,951)	168,006	-	-	77,055	168,006
414	Public Safety Impact Fee	266,049	10,228	-	-	276,277	10,228
415	Fire Impact Fee	365,540	34,983	-	-	400,523	34,983
416	General Facilities Impact	466,645	52,867	4,493	-	515,019	48,374
417	Water Impact Fee	527,028	5,018	12,435	-	519,611	(7,417)
418	Sewer Impact Fee	81,561	153,570	-	-	235,131	153,570
419	Flood Control Fee	231,217	351	-	-	231,568	351
421	General Fund Capital	556,981	846	-	-	557,827	846
422	Landfill Capital	179,588	273	485	-	179,386	(212)
423	Street Capital	118,004	-	-	-	118,004	-
424	Parks and Recreation Capit	319,430	100,000	-	-	419,430	100,000
427	Equipment Replacement Fund	507,562	24,418	924	-	531,056	23,494
429	Service Reserve Fund	1,056,350	290	1,011	-	1,055,629	(721)
481	General Plan 1992	(445,488)	-	-	29,304	(416,184)	29,304
482	Flood Control Study	(123,692)	2	-	-	(123,690)	2
492	RAIA Storm Drain	67,561	59	-	-	67,620	59
494	CARF	104,859	13,120	-	-	117,979	13,120
495	Monitoring Fee	-	29,304	-	(29,304)	-	-
496	Storm Drain Non-Flood	236	-	-	-	235	(1)
501	General Debt Service	56,663	86	-	-	56,749	86
611	Water O & M	3,376,300	852,253	762,861	(169,947)	3,295,745	(80,555)
612	Water Reserve	129,960	2,862	452	-	132,370	2,410
615	2007 Water Bonds	146,115	-	-	-	146,115	-
616	Water Conservation	27,659	14	-	-	27,673	14
617	Water Meter Fund	398,990	1,428	93	-	400,325	1,335
619	Water Debt Service Fund	(3,170,454)	-	119,982	169,947	(3,120,489)	49,965
621	Sewer O & M	6,301,331	963,918	798,247	(204,127)	6,262,875	(38,456)
622	Sewer Reserve	161,181	-	452	-	160,729	(452)
629	Sewer Debt Service	(3,742,478)	-	29,709	204,127	(3,568,060)	174,418
651	Central Service Overhead	(394)	-	-	-	(394)	-
771	RORF	(14,460,232)	644,929	481,948	-	(14,297,251)	162,981
772	RDA Trust	608,993	-	-	-	608,993	-
773	2007 TABS	17,856	-	-	-	17,856	-
781	RDA Long Term Debt	510,632	-	-	-	510,632	-
803	Elderberry Mitigation Fund	221,133	-	-	-	221,133	-
831	Winters Library	84,321	21,509	31,472	-	74,358	(9,963)
833	Festival de La Comunidad	13,303	17,874	8,992	-	22,185	8,882
836	PCH HOA	15,285	23	-	-	15,308	23
838	WPD Youth Services	300	40	90	-	250	(50)
839	Youth Day Fund	495	-	35	-	460	(35)
846	Quilt Festival	544	-	-	-	544	-
911	General Fixed Assets	24,721,931	-	-	-	24,721,931	-
Totals		\$ 28,068,848	\$ 5,655,732	\$ 6,415,151	\$ (7,862)	\$ 27,279,491	\$ (789,357)



**CITY COUNCIL
STAFF REPORT**

TO: Honorable Mayor and Councilmembers
DATE: May 2, 2017
THROUGH: John W. Donlevy, Jr., City Manager *[Signature]*
FROM: Shelly A. Gunby, Director of Financial Management *[Signature]*
SUBJECT: February 2017 Investment Report

RECOMMENDATION:

Staff recommends that the City Council receive and file the City of Winters investment for the period July 1, 2016 through February 28, 2017.

BACKGROUND:

The City of Winters financial policy requires, at a minimum, quarterly investment earnings reports. The attached report shows the earnings for July 1 2016 through February 28, 2017. The City of Winters is invested in the Local Agency Investment Funds (LAIF), a savings account at our local First Northern Bank, and receives interest payments on the various CDBG and EDBG funded loans made to residents and businesses within the City of Winters, as well as from the Money Market Account set up for the North Bank Putah Creek Improvement Elderberry Beetle Mitigation.

The investment report for the month of February 2017 reflects interest from all of the above sources.

FISCAL IMPACT:

None

City of Winters
Investments Earning Report
As of February 28, 2017

Fund #	Fund Description	February Investment Earnings	Year to Date Investment Earnings
101	GENERAL FUND	\$ 2	\$ 47
105	SENIOR FUND		1
106	MONITORING FEE	3	5
107	PARK MAINTENANCE FUND	4	7
113	2007 HOUSING TABS	1,400	2,653
201	FIRE PREVENTION FUND	2	3
208	FIRST TIME HOMEBUYER	145	275
209	In Lieu Affordable Housing	177	334
212	FLOOD ASSESSMENT DISTRICT	7	12
221	GAS TAX FUND	4	7
233	Realignment Fund	114	216
251	TRAFFIC SAFETY	235	445
252	ASSET FORFEITURE	14	27
254	VEHICLE THEFT DETERRENT	86	162
287	AFTERSCHOOL DONATIONS	1	1
291	BEVERAGE RECYCLE GRANT	33	62
321	EDBG 99-688	418	3,426
322	EDBG 96-405 CRADWICK	754	6,098
355	RLF-SMALL BUSINESS	108	783
356	RLF HOME PROGRAM	189	358
358	PROGRAM INCOME FUND	884	1,662
411	STREET IMPACT FEE	109	205
412	STORM IMPACT FEE	274	518
414	POLICE IMPACT FEE	424	802
415	FIRE IMPACT FEE	486	918
416	GENERAL FACILITY IMPACT FEE	623	1,178
417	WATER IMPACT FEE	754	1,426
418	SEWER IMPACT FEE	132	250
419	FLOOD OVERLAY	394	746
421	GENERAL FUND CAPITAL	950	1,796
422	LANDFILL CAPITAL	306	578
427	EQUIPMENT REPLACEMENT FUND	542	1,025
429	SERVICE RESERVE	326	616
482	FLOOD CONTROL STUDY	2	4
492	RAJA STORM DRAIN	66	126
494	CARF	122	231
496	STORM DRAIN NON-FLOOD		1
501	GENERAL DEBT SERVICE	97	183
612	WATER RESERVE	10	20
616	WATER CONSERVATION	16	30
617	WATER METER FUND	321	607
621	SEWER O & M	1,304	2,466
831	SWIM TEAM	127	241
833	HISPANIC ADVISORY COMMITTEE	20	39
836	PCH HOA	26	49
838	PD YOUTH SERVICES		1
839	YOUTH DAY	1	1
846	QUILT FESTIVAL		1
TOTAL INVESTMENT REVENUE		\$ 12,012	\$ 30,642



CITY COUNCIL
STAFF REPORT

TO: Honorable Mayor and Councilmembers
DATE: May 2, 2017
THROUGH: John W. Donlevy, Jr., City Manager *JWD*
FROM: Shelly A. Gunby, Director of Financial Management
SUBJECT: February 2017 Treasurer Report *Shelly*

RECOMMENDATION:

Staff recommends that the City Council receive and file the City of Winters Treasurer Report for February 2017.

BACKGROUND:

The City of Winters financial policy requires monthly reports regarding receipts, disbursement and fund balances be submitted to the City Council for review. Items of note in the attached report are as follows:

General Fund

General Fund revenues are 50% of budgeted; the following items affect the cash flows into the General Fund.

- The first installment of Property Tax has been received and is 53% of budgeted.
- The first installment of Property Tax in lieu of VLF has been received and is 52% of budgeted..
- Sale and use taxes are remitted to the City two (2) months after they are received by the State Board of Equalization, we have received approximately 46% of projected revenues.
- Utility User Tax is received approximately 1-3 months after the utilities are used; UUT receipts are 69% of the budgeted amount.
- Building permit fees received are 32% of the budgeted amount.
- General Fund expenditures are 70 % of budget.

Other funds:

Fund 211 City Wide Assessment District: The first installment has been received and is 32% of budgeted.

Fund 611 Water: Water fund revenues are 70% of budget and expenditures are 68% of budget.

Fund 621 Sewer: Sewer fund revenues are 65% of budget and expenditures are 56% of budget.

FISCAL IMPACT:

None

City of Winters
Cash and LAIF Balances Report
As of February 28, 2017

Fund	Fund Description	Balance	Balance
		6/30/2016	2/28/2017
101	General Fund	\$ 46,438	\$ (433,815)
104	Fireworks Fund	-7,245	-8,964
105	Senior Fund	246	247
106	Monitoring Fee	1,701	1,708
107	Park Maintenance	2,266	2,276
108	Munchkin Summer Camp	35,762	5,332
110	Housing Successor Agency	-98,487	-98,487
113	Housing 2007 Tabs	824,011	822,128
115	Canine Program		16,436
201	Fire Prevention Grant	944	949
208	First Time Homebuyer	85,082	85,473
209	In Lieu Affordable Housing	153,183	234,657
211	City Wide Assessment	60,653	-38,479
212	Flood Assessment District	3,857	3,875
221	Gas Tax	153,529	118,892
231	State COPS 1913	25,938	759
233	Realignment	76,772	93,912
236	BSCC Grant		-178
237	Homeland Security Grant		-1,793
251	Traffic Safety	149,396	145,729
252	Asset Forfeiture	9,306	8,051
254	Vehicle Theft Deterrent	50,310	50,541
272	Boost Grant	7,364	15,520
278	Prop 84 Park Grant	-21,602	-548,203
287	After School Contributions	762	764
291	Beverage Recycling Fund	24,594	28,282
294	Transportation(Including Bus Svc	461,607	274,459
299	After School Program	153,279	173,325
324	YWAMD Grant		6,267
356	RLF-HOME Program	110,923	111,432
358	Program Income Fund	605,752	636,837
382	VFA Grant	4,094	
384	IRWWP Grant	-695	2,442
411	Street Impact Fee	829,414	788,311
412	Storm Impact Fee	183,098	201,159
413	Parks and Recreation Impact Fee	-94,403	-93,931
414	Police Impact Fee	262,754	276,808
415	Fire Impact Fee	365,776	416,957
416	General Facilities Impact Fee	464,939	530,106
417	Water Impact Fee	526,428	542,245
418	Sewer Impact Fee	81,455	284,282
419	Flood Fee	230,903	231,963
421	General Fund Capital	556,225	558,777
422	Landfill Capital	179,354	175,691
423	Street Capital	118,004	118,004
424	Parks and Recreation Capital	319,430	600,706
427	Capital Equipment Fund	319,131	343,598
429	Service Reserve	897,715	835,384
481	General Plan 1992 Study	-448,867	-414,620
482	Flood Control Study	1,306	1,312
492	RAJA Storm Drain	77,097	77,275
494	Capital Asset Recovery Fee	104,762	119,497
496	Storm Drain Non-Flood	236	237
501	General Debt Service	56,586	56,846
611	Water O & M	123,598	8,110
612	Water Reserve	128,414	129,655
615	07 Water Bonds	100	100
616	Water Conservation	27,646	27,688
617	Water Meter	397,700	400,574
621	Sewer O & M	1,612,706	1,435,278
622	Sewer Capital	161,181	160,730
629	Sewer Debt Service	2,147	
651	Central Services	5,753	-394
652	Central Service w PD & FD	20,920	-6
771	RORF	576,186	129,678
773	2007 TABS	18,111	17,856
831	Swim Team	84,588	74,485
833	Festival de la Comunidad	13,421	22,206
836	PCH HOA	15,264	15,334
838	WPD Youth Services	300	251
839	Youth Day	494	460
846	Quilt Festival	594	545
	Total Cash	\$ 11,140,206	\$ 9,783,531

City of Winters
General Fund Revenues
July 1, 2016 through February 28, 2017

G/L Code	Account Description	% Of Year Completed			67%
		Budget 2016-2017	February Actual	Year to Date Actual	33 % of Budget Spent
101-41101	Property Tax	\$ 749,464		\$ 397,116	53%
101-41103	Property Tax in Lieu of VLF	524,797		270,420	52%
101-41401	Sales & Use Tax	578,354	46,700	263,846	46%
101-41402	Prop 172	46,268		12,186	26%
101-41403	Franchise Fee	265,000	5,722	114,610	43%
101-41404	Property Transfer Tax	18,000		16,064	89%
101-41405	Utility Tax	676,089	87,695	464,618	69%
101-41406	Municipal Services Tax	297,040	25,090	200,160	67%
101-41408	TOT Tax	8,000		2,481	31%
101-41407	Business Licenses	26,000	3,195	24,326	94%
101-46102	Building Permits	344,502	8,488	111,320	32%
101-46103	Encroachment Permit	10,000	899	4,797	48%
101-46104	Other Licenses & Permits	73,039	25,443	74,014	101%
101-41507	Motor Vehicle in Lieu	3,000			0%
101-41508	Motor Vehicle Licensing Fee-ERAF			3,232	
101-41509	Homeowners Property Tax Relief	15,000		7,250	48%
101-48106	Post Reimbursement	3,500		-358	-10%
101-41511	Off-Highway Motor Vehicle				
101-42102	Copy Fees	100	6	154	154%
101-42103	Plan Check Fees	102,125	14,735	48,927	48%
101-42104	Planning Application Fees	10,750		4,650	43%
101-42107	Project Monitoring Fees	3,500	30	2,612	75%
101-42108	Police Reports	500	25	140	28%
101-42109	Fingerprint Fees	3,500	291	2,621	75%
101-42111	Towing/DUI Reimbursement	300	50	290	97%
101-42112	Ticket Sign Off Fees	300		70	23%
101-42201	Recreation Fees	3,100		2,100	68%
101-42205	Basketball Revenues	6,700		8,300	124%
101-42211	Pool Ticket Sales	10,400		5,767	55%
101-42213	Pool Proceeds	1,000		73	7%
101-42212	Pool Concession Stand Revenues	7,000		5,149	74%
101-42215	Swim Passes	2,000		285	14%
101-42216	Swim Lessons	13,600		4,370	32%
101-42218	Swim Team Reimbursement	8,000		8,000	100%
101-42301	Park Rental	1,800	405	1,755	98%
101-42303	Community Center Rental	13,500	1,720	9,452	70%
101-42304	Community Center Insurance Collected	85	81	194	228%
101-42308	Ambulance Service Charge			20	
101-44101	Rents/Leases Revenues	66,000	12,439	61,622	93%
101-43151	Fire District Payments	248,178			0%
101-44102	Interest Earnings	1,000	2	47	5%
101-46106	Reinspect Fee	1,200	61	1,537	128%
101-49101	Contributions	95,865	4,680	41,511	43%
101-49102	Reimbursements/Refunds	110,000	5,554	6,219	6%
101-49104	Miscellaneous Revenues	164,000	238	91,507	56%
101-49106	Cash Over/Short			21	
101-49125	Fire District Contract			-5,519	
101-49999	Interfund Operating Transfer	16,600			0%
Total General Fund Revenues		\$ 4,529,156	\$ 243,549	\$ 2,267,956	50%

City of Winters
 Summary of Revenues
 July 1, 2016 through February 28, 2017

Fund #	Fund Description	Budget FY 2016-2017	February Actual	Year to Date Actual	Balance of Budget to be Received	% of Year Completed
						67%
						% of Budget Received
101	General Fund	\$ 4,529,156	\$ 243,547	\$ 2,267,957	\$ 2,261,199	50%
104	Fireworks Fund	15,000		3,765	11,235	25%
105	Senior Fund	2		1	1	50%
106	Winters Swim Lessons	500	3	5	495	1%
108	Munchkin Summer Camp	16,301	200	4,053	12,248	25%
107	Park Maintenance	6	4	7	(1)	117%
113	2007 Housing TABS	1,000	1,400	2,653	(1,653)	265%
115	Canine Program			16,942	(16,942)	
201	Fire Prevention Grant	2	2	3	(1)	150%
208	First Time Homebuyer In Lieu	135	145	275	(140)	204%
209	In Lieu Affordable Housing		6,177	81,334	(81,334)	
211	City Wide Assessment	314,202		102,084	212,118	32%
212	Flood Assessment District	10	7	12	(2)	120%
221	Gas Tax	185,032	4	85,460	99,572	46%
231	State COPS AB1913	100,000		39,969	60,031	40%
233	Realignment	8,020	114	216	7,804	3%
235	Avoid Grant	5,000			5,000	
251	Traffic Safety	5,260	235	8,015	(2,755)	152%
252	Asset Forfeiture	612	14	1,471	(859)	240%
254	Vehicle Theft Deterrent	28	86	162	(134)	579%
267	Grant Ave Improvement					
272	Boost Grant	17,320		18,202	(882)	105%
287	After School Contributions		1	1	(1)	
289	Dry Slough Bridge Grant			12,091	(12,091)	
291	Beverage Recycling	5,036	33	5,062	(26)	101%
294	Transportation	337,678		22,765	314,913	7%
299	After School Program	130,154	800	102,548	27,606	79%
307	HRP Grant			374	(374)	
321	EDBG 99-688 Buckhorn	15,953	418	3,426	12,527	21%
322	EDBG 96-405 Cradwick	15,247	754	6,098	9,149	40%
324	YQAMD Grant			10,367	(10,367)	
355	RLF Small Business	8,757	108	783	7,974	9%
356	RLF HOME Program	180	189	358	(178)	199%
358	Program Income	40,936	4,560	30,396	10,540	74%
383	SCBA Grant			13,291	(13,291)	
411	Street Impact Fee	630,699	21,054	21,150	609,549	3%
412	Storm Drain Impact Fee	250	4,674	17,843	(17,593)	999%
413	Parks & Recreation Impact Fee	139,522	(168,006)		139,522	
414	Public Safety Impact Fee	118,953	3,082	13,310	105,643	11%
415	Fire Impact Fee	168,624	15,405	50,388	118,236	30%
416	General Facilities Impact Fee	172,519	18,486	71,353	101,166	41%
417	Water Impact Fee	221,954	22,634	27,652	194,302	12%
418	Sewer Impact Fee	654,566	49,151	202,721	451,845	31%
419	Flood Fees	360	394	746	(386)	207%
421	General Fund Capital		950	1,796	(1,796)	
422	Landfill Capital	300	306	578	(278)	193%
423	Street Capital	100			100	
424	Parks & Recreation Capital		181,276	281,276	(281,276)	
427	Capital Equipment		542	24,960	(24,960)	
429	Service Reserve Fund		326	616	(616)	
481	General Plan 1992	149,758	4,499	33,803	115,955	23%
482	Flood Control Study		2	4	(4)	
492	RAJA Storm Drain	65	66	126	(61)	194%
494	CARF	3,364	1,517	14,637	(11,273)	435%
495	Monitoring Fee	149,758	4,499	33,803	115,955	23%
496	Storm Drain Non-Flood			1	(1)	
501	General Debt Service	92	97	183	(91)	199%
611	Water O & M	1,348,021	88,869	941,122	406,899	70%
612	Water Reserve	6,000	1,547	4,409	1,591	73%
616	Water Conservation	12,000	16	30	11,970	
617	Water Meter Fund	300	321	1,749	(1,449)	583%
619	Water Debt Service			169,947	(169,947)	
621	Sewer O & M	1,696,391	138,477	1,102,395	593,996	65%
629	Sewer Debt Service			204,127	(204,127)	
771	RORF	1,204,590		644,929	559,661	54%
803	Elderberry Mitigation	1,200			1,200	
831	Swim Team	29,436	127	21,636	7,800	74%
833	Festival de la Comunidad	10,012	20	17,895	(7,883)	179%
836	PCH HOA		26	49	(49)	
838	WPD Youth Services			41	(41)	
846	Quilt Festival	610		1	609	
Total Revenues		\$ 12,470,971	\$ 649,158	\$ 6,745,422	\$ 5,725,549	54%

City of Winters
Summary of Expenditures
July 1, 2106 through February 28, 2017

Fund #	Fund Description	% of Year Com)				67%
		Budget FY 2016-2017	February Actual	Year to Date Actual	Unspent Budget	
101	General Fund Expenditures by Department					
110	City Council	\$ 14,313	\$ 189	\$ 3,038	\$ 11,275	21%
120	City Clerk	19,453	408	6,691	12,762	34%
130	City Treasurer	401	56	245	156	61%
160	City Manager	36,684	4,438	47,488	(10,804)	129%
161	Economic Development & Housing	56,648	14,845	68,794	(12,146)	121%
163	Rogers Building			45,670	(45,670)	
170	Administrative Services	202,684	21,139	142,226	60,458	70%
180	Finance	4,356	5,474	42,752	(38,396)	981%
210	Police Department	2,419,694	163,006	1,826,069	593,625	75%
310	Fire Department	864,217	68,381	482,129	382,088	56%
410	Community Development	123,820	3,028	72,610	51,210	59%
420	Building Inspections	278,833	21,317	177,313	101,520	65%
610	Public Works-Administration	386,300	18,603	202,716	183,584	52%
710	Recreation	10,321	45	4,880	5,441	47%
720	Community Center	102,938	7,126	63,051	39,887	61%
730	Swimming Pool	99,816	545	46,041	53,775	46%
	Total General Fund Expenditure	\$ 4,620,478	\$ 328,600	\$ 3,231,713	\$ 1,385,952	70%
104	Fireworks Fund	15,000		5,400	9,600	36%
106	Monitoring Fee	500			500	
105	Senior Fund	23,606			23,606	
107	Park Maintenance	2,261			2,261	
108	Munchkin Summer Camp		25	21,818	(21,818)	
110	Housing Successor Agency		127		-	
113	2007 Housing TABS	750,000	479	5,526	744,474	1%
115	Canine Program		437	506	(506)	
201	Fire Prevention Grant	200			200	
211	City Wide Assessment	314,269	19,366	199,408	114,861	63%
221	Gas Tax Fund	222,105	8,691	108,908	113,197	49%
231	State COPS 1913	98,476	7,557	65,148	33,328	66%
233	Realignment	8,000	848	3,792	4,208	47%
236	BSCC Grant			178	(178)	
237	Homeland Security Grant		222	1,793	(1,793)	
251	Traffic Safety	15,000		83	14,917	1%
252	Asset Forfeiture	6,000		1,543	4,457	26%
272	Boost Grant	17,320		13,089	4,231	76%
278	Prop 84 Park Grant	587,733		524,843	62,890	89%
289	Dry Slough Bridge			12,091	(12,091)	
291	Beverage Recycling Grant	5,000		1,400	3,600	28%
294	Transportation	491,148		202,574	288,574	41%
299	After School Program	119,773	11,627	74,518	45,255	63%
321	EDBG 99-688 Buckhorn	15,953	418	10,571	5,382	66%
322	EDBG 405-Cradwick	15,247	2,582	12,651	2,596	83%
324	YQAMD Grant		311	4,100	(4,100)	
325	WRA Grant		16,127	16,127	(16,127)	
355	RLF Small Business	8,757	676	5,512	3,245	63%
356	RLF HOME Program	180			180	
358	Program Income	560,768			560,768	
382	VFA Grant			4,094	(4,094)	
383	SCBA Grant			13,291	(13,291)	
384	IRWWP Grant			5,146	(5,146)	
411	Street Impact Fee	134,000	819	59,572	74,428	44%
412	Storm Drain Impact Fee	6,474			6,474	
413	Park & Recreation Impact Fee	62,000			62,000	
414	Public Safety Impact Fee	12,000			12,000	
415	Fire Impact Fee	12,000			12,000	
416	General Facility Impact Fee	12,000	2,359	6,852	5,148	57%
417	Water Impact Fee	12,000		12,435	(435)	104%
418	Sewer Impact Fee	12,000			12,000	
422	Landfill Capital	9,500	4,000	4,485	5,015	47%
427	Equipment Replacement Fund	150,294		924	149,370	1%
429	Service Reserve			1,011	(1,011)	
495	Monitoring Fee	149,758	4,499	33,803	115,955	23%
611	Water O & M	1,554,913	120,787	1,053,594	501,319	68%
612	Water Reserve			452	(452)	
616	Water Conservation Fund	2,700			2,700	
617	Water Meter Fund	6,000		93	5,907	2%
619	Water Debt Service			119,982	(119,982)	
621	Sewer O & M	2,064,034	162,634	1,165,007	899,027	56%
622	Sewer Reserve			452	(452)	
629	Sewer Debt Service			29,709	(29,709)	
651	Central Service Overhead	(1)			(1)	
652	Equipment Fund		6	6	(6)	
771	RORF	1,184,425	331,769	813,717	370,708	69%
773	2007 TABS	14,000			14,000	
831	Swim Team	69,973		31,472	38,501	45%
833	Festival de la Comunidad	7,950		8,992	(1,042)	113%
846	Quilt Festival	200			200	
838	WPD Youth Services			90	(90)	
839	Youth Day			35	(35)	
	Total Expenditures	\$ 13,373,994	\$ 1,024,966	\$ 7,888,506	\$ 5,482,675	59%

City of Winters
Fund Balance Report
Estimated Fund Balance as of February 28, 2017

Fund	Fund Description	Audited	Current Year		Transfers In/(Out)	Estimated	Change From 6/30/2016
		Fund Balance 6/30/2016	Revenues	Expenditures		Fund Balance 2/28/2017	
101	General Fund	\$ 210,985	\$ 2,267,956	\$ 3,224,294	\$ (7,419)	\$ (752,772)	\$ (963,757)
104	Fireworks Fund	(7,329)	3,765	5,400	-	(8,964)	(1,635)
105	Senior Fund	246	1	-	-	247	1
106	Monitoring Fee	1,703	5	-	-	1,708	5
107	City Park Maintenance	2,269	7	-	-	2,276	7
108	Munchkin Summer Camp	23,096	4,053	21,818	-	5,331	(17,765)
110	Housing Successor	36,177	-	-	-	36,177	-
112	Housing O4 TABS	150,000	-	-	-	150,000	-
113	2007 Housing TABS	825,000	2,653	5,526	-	822,127	(2,873)
115	Canine Program	-	16,942	506	-	-	-
201	Fire Prevention Grant	863	3	-	-	866	3
208	First Time Homebuyer	85,198	275	-	-	85,473	275
209	In Lieu Affordable Housing	153,324	81,334	-	-	234,658	81,334
211	City Wide Assessment	59,028	102,084	199,034	(374)	(38,296)	(97,324)
212	Flood Assessment District	3,862	12	-	-	3,874	12
221	Gas Tax	21,176	85,460	108,908	-	(2,272)	(23,448)
231	State COPS 1913	25,938	39,969	65,148	-	759	(25,179)
233	Realignment Funds	97,488	216	3,792	-	93,912	(3,576)
236	BSCC Grant	-	-	178	-	-	-
237	Homeland Security Grant	-	-	1,793	-	-	-
251	Traffic Safety	137,798	8,015	83	-	145,730	7,932
252	Asset Forfeiture	8,123	1,471	1,543	-	8,051	(72)
254	Vehicle Theft Deterrent	50,379	162	-	-	50,541	162
272	Boost Grant	10,407	18,202	13,089	-	15,520	5,113
278	Prop 84 Park	(23,360)	-	524,843	-	(548,203)	(524,843)
287	After School Program Contr	763	1	-	-	764	1
289	Dry Slough Bridge	-	-	12,091	12,091	-	-
291	Beverage Recycling Grant	24,620	5,062	1,400	-	28,282	3,662
294	Transportation	454,268	22,765	190,483	(12,091)	274,459	(179,809)
299	After School Program	148,639	102,548	74,518	-	176,321	27,682
307	HRP Grant	150,000	374	-	-	150,000	-
313	STBG-96-1043 Housing and P	(29,070)	-	-	-	(29,070)	-
314	98-HOME-347 Grant	127,146	-	-	-	127,146	-
316	HOME-Choc Project	2,843,180	-	-	-	2,843,180	-
321	EDBG 99-688 Buckhorn	105,645	3,426	(10,571)	-	98,500	(7,145)
322	EDBG 96-405 Cradwick	230,817	6,098	(12,651)	-	224,264	(6,553)
324	YQAMD Grant	-	10,367	4,100	-	-	-
325	WRA Grant	-	-	16,127	-	-	-
351	RLF Housing Rehabilitation	105,993	-	-	-	105,993	-
352	RLF Affordable Housing	308,788	-	-	-	308,788	-
355	RLF Small Business	46,173	783	(5,512)	-	41,444	(4,729)
356	RLF HOME Program	318,420	358	-	-	318,778	358
358	Program Income Fund	606,441	1,662	28,735	-	636,838	30,397
382	VFA Grant	4,094	-	4,024	(70)	-	(4,094)
383	SCGBA	-	13,291	13,291	-	-	-
384	IRWWP Grant	7,588	-	5,146	-	2,442	(5,146)
411	Street Impact Fee	921,732	21,150	59,572	-	883,310	(38,422)
412	Storm Drain Impact Fee	213,316	17,843	-	-	231,159	17,843
413	Parks & Recreation Impact	(90,951)	-	-	-	(90,951)	-
414	Public Safety Impact Fee	266,049	13,310	-	-	279,359	13,310
415	Fire Impact Fee	365,540	50,388	-	-	415,928	50,388
416	General Facilities Impact	466,645	71,353	6,852	-	531,146	64,501
417	Water Impact Fee	527,028	27,652	12,435	-	542,245	15,217
418	Sewer Impact Fee	81,561	202,721	-	-	284,282	202,721
419	Flood Control Fee	231,217	746	-	-	231,963	746
421	General Fund Capital	556,981	1,796	-	-	558,777	1,796
422	Landfill Capital	179,598	578	4,485	-	175,691	(3,907)
423	Street Capital	118,004	-	-	-	118,004	-
424	Parks and Recreation Capit	319,430	281,276	-	-	600,706	281,276
427	Equipment Replacement Fund	507,562	24,960	924	-	531,598	24,036
429	Service Reserve Fund	1,056,350	616	1,011	-	1,055,955	(395)
481	General Plan 1992	(445,488)	-	-	33,803	(411,685)	33,803
482	Flood Control Study	(123,692)	4	-	-	(113,688)	4
492	RAJA Storm Drain	67,561	126	-	-	67,687	126
494	CARF	104,859	14,637	-	-	119,496	14,637
495	Monitoring Fee	-	33,803	(33,803)	-	-	-
496	Storm Drain Non-Flood	236	1	-	-	237	1
501	General Debt Service	56,663	183	-	-	56,846	183
611	Water O & M	3,376,300	941,122	883,647	(169,947)	3,263,828	(112,472)
612	Water Reserve	129,960	4,409	452	-	133,917	3,957
615	2007 Water Bonds	146,115	-	-	-	146,115	-
616	Water Conservation	27,659	30	-	-	27,689	30
617	Water Meter Fund	398,990	1,749	93	-	400,646	1,656
619	Water Debt Service Fund	(3,170,454)	-	119,982	169,947	(3,120,489)	49,965
621	Sewer O & M	6,301,331	1,102,395	960,881	(204,127)	6,238,718	(62,613)
622	Sewer Reserve	161,181	-	452	-	160,729	(452)
629	Sewer Debt Service	(3,742,478)	-	29,709	204,127	(3,568,060)	174,418
651	Central Service Overhead	(394)	-	-	-	(394)	-
652	Equipment Lease	-	-	6	-	(6)	(6)
771	RDRF	(14,460,232)	644,929	813,717	-	(14,629,020)	(168,788)
772	RDA Trust	608,993	-	-	-	608,993	-
773	2007 TABS	17,856	-	-	-	17,856	-
781	ROA Long Term Debt	510,632	-	-	-	510,632	-
803	Elderberry Mitigation Fund	221,133	-	-	-	221,133	-
831	Winters Library	84,321	21,636	31,472	-	74,485	(9,836)
833	Festival de La Comunidad	13,303	17,895	8,992	-	22,206	8,903
835	PCH HOA	15,285	49	-	-	15,334	49
838	WPD Youth Services	300	41	90	-	251	(49)
839	Youth Day Fund	495	1	35	-	461	(34)
846	Quilt Festival	544	1	-	-	545	1
911	General Fixed Assets	24,721,931	-	-	-	24,721,931	-
Totals		\$ 28,068,848	\$ 6,296,720	\$ 7,431,942	\$ (7,862)	\$ 26,920,437	\$ (1,148,411)