



**Winters City Council Meeting
City Council Chambers
318 First Street
Tuesday, May 21, 2013
6:30 p.m.
AGENDA**

Members of the City Council

*Cecilia Aguiar-Curry, Mayor
Woody Fridae, Mayor Pro-Tempore
Harold Anderson
Wade Cowan
Bruce Guelden*

*John W. Donlevy, Jr., City Manager
John Wallace, City Attorney
Nanci Mills, City Clerk*

6:00 p.m. – Executive Session

AGENDA

Safe Harbor for Closed Session – Pursuant to Government Code Section 54954.5

Pursuant to Government Code Section 54956.8 of the Government Code – Real Estate Negotiations – Property Located at 426 Cottage Circle (APN # 030 392 008), Winters – Real Property Negotiator City Manager John W. Donlevy, Jr.

6:30 p.m. – Regular Meeting

AGENDA (pp. 1-4)

PLEASE NOTE – The numerical order of items on this agenda is for convenience of reference. Items may be taken out of order upon request of the Mayor or Councilmembers. Public comments time may be limited and speakers will be asked to state their name.

Roll Call

Pledge of Allegiance

Approval of Agenda

COUNCIL/STAFF COMMENTS

PUBLIC COMMENTS

At this time, any member of the public may address the City Council on matters, which are not listed on this agenda. Citizens should reserve their comments for matter listed on this agenda at the time the item is considered by the Council. An exception is made for members of the public for whom it would create a hardship to stay until their item is heard. Those individuals may address the item after the public has spoken on issues that are not listed on the agenda. Presentations may be limited to accommodate all speakers within the time available. Public comments may also be continued to later in the meeting should the time allotted for public comment expire.

CONSENT CALENDAR

All matters listed under the consent calendar are considered routine and non-controversial, require no discussion and are expected to have unanimous Council support and may be enacted by the City Council in one motion in the form listed below. There will be no separate discussion of these items. However, before the City Council votes on the motion to adopt, members of the City Council, staff, or the public may request that specific items be removed from the Consent Calendar for separate discussion and action. Items(s) removed will be discussed later in the meeting as time permits.

- A. Minutes of the Regular Meeting of the Winters City Council Held on Tuesday, May 7, 2013 (pp. 5-10)
- B. Resolution 2013-10, a Resolution of the City Council of the City of Winters, Initiating Proceedings for the Annual Levy and Collection of Assessments for the City-Wide Maintenance Assessment District, Fiscal Year 2012/2013 (pp.11-13)
- C. Resolution 2013-11, a Resolution of the City Council of the City of Winters Preliminarily Approving the Engineer's Annual Levy Report, and Declaring its' Intention to Levy and Collect Annual Assessments and Provide Notice of Hearings Thereof for the City-Wide Maintenance Assessment District, Fiscal Year 2012/2013 (pp. 14-71)
- D. Resolution 2013-18, a Resolution of the City Council of the City of Winters Establishing an Appropriation Limit for F/Y 2013/2014 (pp. 72-75)
- E. Resolution 2013-19, a Resolution of the City Council of the City of Winters for the Claim of Transportation Development Act Funding from the Sacramento Area Council of Governments (SACOG) (pp. 76-82)
- F. Reject Bid – Shade Structure for Walnut Park – Phase 1; Project No. 11-03 (p. 83)
- G. Putah Creek Conservation Easement – Lot Merger (pp. 84-88)
- H. Resolution 2013- Accepting Dedications–Putah Creek Hamlet (pp. 89-95)
- I. Authorize Sales Contract Execution for Sale of Housing Successor Agency Owned Property - 426 Cottage Circle (APN# 030 392 008) (pp. 96-97)

- J. Reject all bids for the East Street and El Rio Villa Pump Control Cabinet, authorize the City Clerk to return all bid securities, complete critical modifications to the pump stations, and approve revised PBSs for all three projects (pp. 98-104)
- K. Contract Amendment – BSK Associates (pp. 105-106)

PRESENTATIONS

Gloria Hahn - Recognition

DISCUSSION ITEMS

- 1. Public Hearing to Receive Input from Specific Property Owners Regarding Implementation of Weed Abatement for 2013 (p.107)
- 2. 2012 Water and Wastewater Rate Analysis and Authorization to issue Proposition 218 (pp. 108-114)
- 3. Results of CDBG Bid opening and Award of Walnut Park Phase I Construction Contract (under separate cover)
- 4. Winters Police Department Annual Report 2011-2012 (p. 115)
- 5. Southwest Water Services March and April, 2013 Update and 2012 Annual Report and Power Point Presentation (pp. 116-125)
- 6. Minute Policy (pp. 126-127)
- 7. Designation of Voting Delegates and Alternates for the League of California Cities Annual Conference, September 18-20, Sacramento (pp. 128-132)

CITY OF WINTERS AS SUCCESSOR AGENCY TO THE WINTERS COMMUNITY DEVELOPMENT AGENCY

- 1.
-

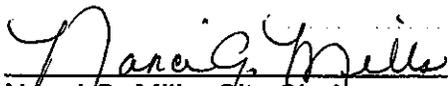
CITY MANAGER REPORT

INFORMATION ONLY

- 1. February 2013 Treasurer Report (pp. 133-139)
- 2. February 2013 Investment Report (pp. 140-141)
- 3. March 2013 Investment Report (pp. 142-143)
- 4. March 2013 Treasurer Report (pp. 144-150)

ADJOURNMENT

I declare under penalty of perjury that the foregoing agenda for the May 21, 2013 regular meeting of the Winters City Council was personally delivered to each Councilmember's mail boxes in City Hall and posted on the outside public bulletin board at City Hall, 318 First Street on May 15, 2013, and made available to the public during normal business hours.



Nanci G. Mills, City Clerk

Questions about this agenda – Please call the City Clerk's Office (530) 794-6701. Agendas and staff reports are available on the city web page www.cityofwinters.org/administrative/admin_council.htm

General Notes: Meeting facilities are accessible to persons with disabilities. To arrange aid or services to modify or accommodate persons with disability to participate in a public meeting, contact the City Clerk.

Staff recommendations are guidelines to the City Council. On any item, the Council may take action, which varies from that recommended by staff.

The city does not transcribe its proceedings. Anyone who desires a verbatim record of this meeting should arrange for attendance by a court reporter or for other acceptable means of recordation. Such arrangements will be at the sole expense of the individual requesting the recordation.

How to obtain City Council Agendas:

View on the internet: www.cityofwinters.org/administrative/admin_council.htm Any attachments to the agenda that are not available online may be viewed at the City Clerk's Office or locations where the hard copy packet is available.

Email Subscription: You may contact the City Clerk's Office to be placed on the list. An agenda summary is printed in the Winters Express newspaper.

City Council agenda packets are available for review or copying at the following locations:

Winters Library – 708 Railroad Avenue

City Hall – Finance Office - 318 First Street

During Council meetings – Right side as you enter the Council Chambers

City Council meetings are televised live on City of Winters Government Channel 20 (available to those who subscribe to cable television) and replayed following the meeting.

Wednesday at 10:00 a.m.

Videotapes of City Council meetings are available for review at the Winters Branch of the Yolo County Library.



Minutes of the Winters City Council Meeting
Held on May 7, 2013

Mayor Aguiar-Curry called the meeting to order at 6:30 p.m.

Present: Council Members Harold Anderson, Wade Cowan, Woody Fridae, Bruce Guelden and Mayor Cecilia Aguiar-Curry

Absent: None

Staff: City Manager John Donlevy, City Attorney John Wallace, City Clerk Nanci Mills, Fire Chief Aaron McAlister, Public Works Superintendent Eric Lucero, Environmental Services Manager Carol Scianna, Building Official Gene Ashdown, Police Chief Sergio Gutierrez, Fire Captain Brad Lopez, Firefighters Rudy Valencia, Seth Dinehart and Zack Cartee, and Management Analysts Mary Jo Rodolfa and Tracy Jensen.

Rudy Valencia led the Pledge of Allegiance.

APPROVAL OF AGENDA: City Manager Donlevy requested to delete Discussion Item #6, Award of Shade Structure for Walnut Park, and to include a Proclamation recognizing May as Bike Month to the Consent Calendar. Mayor Aguiar-Curry asked that the remaining Discussion Items be heard out of order to accommodate Council Member Fridae's early departure from the meeting. Motion by Council Member Fridae, second by Council Member Cowan to approve the agenda with the described changes. Motion carried unanimously.

COUNCIL/STAFF COMMENTS: Council Member Anderson attended the Winters Putah Creek Committee's 25th year celebration at Berryessa Brewing on 4/14; attended the Council retreat hosted by Mayor Aguiar-Curry on 4/21; toured the City of Lincoln's Del Webb Retirement Community with former Lincoln Mayor Tom Cosgrove and Mayor Aguiar-Curry on 4/29; attended the Local Government Commission (LGC) dinner meeting with Mayor Aguiar-Curry and Council Member Cowan on 5/2 and included a presentation about the evolution of partlets. Channel 13 reported from Winters @ I-505 tonight about fire hazards and humidity.

Council Member Guelden has been attending the Yolo Natural Heritage Program JPA meetings on endangered species in Yolo County and in the past couple of months has put together a draft to include 7 or 8 counties, with I-80 being the division point; has been working with the ASPCA in Woodland and bartended a Middle School music event

for Lynn Secrist; Saturday, May 11th starting at 8am is the cultural event of the summer, the Garage Sale of the Rich and Famous. The theme for this year is "Really Good Stuff!" Spaces are available in City Park.

Council Member Cowan said he has attended most of what has already been reported, so he thanked the Youth Day Duck Derby helpers. The Duck Derby netted approximately \$5,500, the Rotary pancake breakfast was great and the Fun Run was a hit and was well attended. Youth Day went really well this year and kudos to the Youth Day Committee.

Council Member Aguiar-Curry attended a Non-Profit Organization Workshop on 4/18; attended dinner with SACOG Executive Director, Mike McKeever and Citrus Heights Councilmember Jeff Slowey and Rancho Cordova Councilmember David Sanders on 4/20; attended Chancellor Linda Katehi's Picnic Day Ice Cream Social on 4/21 and hosted a Council Retreat and dinner for their families; chaired the YCH Commission meeting on 4/22, where the key issues continue to be the Federal Budget and Sequestration. Our executive director, Lisa Baker has worked diligently trying to secure funding to keep 160 families in their homes; attended LAFCO meeting on 4/25 where we held public comment and approved the addition of West Sac and Clarksburg in the Davis Cemetery District; also attended the SACOG BOD meeting where we continued to talk about SACOG role in discussions re flood control and spoke at the Winters Education Foundation reception as they thanked and recognized Yocha Dehe Community Fund for the continued investment in technology at our schools. The contribution was \$350K+; met with LAFCO Executive Director Christine Crawford on 4/26 and discussed the agenda for the upcoming Yolo Leaders meeting and also attended the Winters Youth Day Duck Derby - what a great event!! Also participated in Youth Day on 4/27; met with Tom Cosgrove, past councilmember from Lincoln on 4/29 to discuss different types of housing projects they have and the impacts to the community; also attended a Yolo County Animal Services meeting in Woodland, which included a presentation done by Dr. Delany who discussed the data currently available regarding intake of animals and outcomes, concerns, costs to cities and county and goals, with another workshop to be scheduled; attended AmeriCorp Governor's Initiative Statewide Webinar on 4/30, where the discussion items were the outcomes of workshops they have done throughout CA of the needs of staffing for GHG, SB 375 etc. City of Winters was asked to participate in the initial meetings in Sacramento; also attended Solano Supervisor John Vasquez luncheon to recognize women within the region for their contributions to their communities. Keynote speaker was Sunne Wright McPeak from CA Emerging Technology Fund. Sunne will be the guest speaker at the Yolo Leaders meeting on May 22; attended the City All-Staff meeting on 4/30, where recognition was made to staff that have met personal goals; attended the Yocha Dehe Fire Department Recognition Luncheon with City Manager Donlevy on 5/1; attended SACOG Land Use meeting on 5/2, where a history of the Blueprint/MTPS and Sustainable Communities was presented. Also agreed to the release of the draft for Airport Land Use for Sacramento International Airport and received informational items on Regional Plug Ins Readiness Program and Flexible Funds Programming Round and Application Process; also attended the Local Government Agency dinner meeting where

we heard presentations regarding "Parklets", with great information provided to staff. The City of Winters is hosting the next Yolo Leaders meeting on 5/22 beginning at 4pm, where the topic is Broadband, with keynote speaker Sunne Wright McPeak, President and Ceo for California Emerging Technology, as well as Glenna Humiston from USDA, representatives from the PUC and Dept of Ag. May is Bike Month! There will be a Bike Rodeo at Waggoner on 5/16 and a Bike Tour by Council on 5/19. Thank you to: Mike Sebastian and the entire Youth Day team, Winters PTA for the Fun Run, Kathy and Wade Cowan for the Rubber Duck race, the Business Community for all their support of Youth Day, Carol Sciana for coordination of the RCD Planting Class, Nanci Mills and staff for coordination of the Winters Swim classes and opening of the pool, and for the coordination with the National Athletic Academy for recreation sports camps this summer.

PUBLIC COMMENTS: Debbie Hemenway previously sent an e-mail to Council regarding a vicious attack on her dog on the Putah Creek trail by an unlicensed and unrestrained dog. This issue is not just at Putah Creek, but all over town and something really needs to take place. One suggestion was to educate the public about the laws pertaining to dog ownership. This can be publicized in the water bills, a small article in the paper, or signage with pictures. Enforcement is an issue. Police officers are walking the trail, but sooner than later the City needs a dog park and we need it now. Residents need a place for dogs to run off leash and feel safe. Ms. Hemenway wants to make sure this issue stays on the Council's radar. Council Member Fridae asked that this subject come back to Council as a discussion and action item.

CONSENT CALENDAR

- A. Minutes of the Regular Meeting of the Winters City Council Held on April 16, 2013
- B. Minutes of the Workshop of the Winters City Council Held on March 27, 2013
- C. Service Agreement No. 005-13 with Wallace-Kuhl & Associates to Continue Landfill Monitoring Services for 2013 in the Amount not to Exceed \$7,000
- D. Proclamation Recognizing April 22, 2013 as Earth Day
- E. Proclamation Recognizing May as Building Safety Month
- F. Final Acceptance - Construction Contract for Putah Creek Bridge Replacement- North Bank Improvements, Project No. 09-01

City Manager Donlevy gave an overview. Council Member Anderson asked about a typographical error in the Wallace Kuhl contract and staff confirmed that on agenda page 17, it should read "2013" in the Activity diagram.

Motion by Council Member Fridae, second by Council Member Anderson to approve the Consent Calendar with correction. Motion carried unanimously.

DISCUSSION ITEMS

1. Winters Fire Department 2011-2012 Annual Report

Winters Fire Chief Aaron McAlister gave a power point presentation entitled "Winters Fire Department 2011-2012 Annual Report." The report summarized the accomplishments of 2012, including 639 calls for service, a 39% increase. Accomplishments of 2012 also included the finalization of the Public Safety Facility's "punch list", the implementation of the Reserve Firefighter program, the transition to 24-hour staffing, and shared services, which is working well. The department also secured funding in the amount of \$12,000 from Cal Fire for personal protective equipment and a Yocha de He grant for the total replacement of extrication equipment. Response times have decreased and staff is working on the development of administrative and operation policies and procedures, improvements in training, certification and qualification, public education and community relations. Mayor Aguiar-Curry and Council Member Cowan both said the students at Waggoner are happy to see the firefighters on campus.

Chief McAlister reported the EMS RFP is coming and an orientation is scheduled for tomorrow night for a combined recruitment of 75. Mayor Aguiar-Curry asked if any water and canyon rescue training has been scheduled and said Canyon Creek Resort offered a place to hold their training. She thanked Chief McAlister for his leadership, for thinking outside the box, moving up and mentoring employees, the ambulance support and his involvement in the RFP process. Chief McAlister said Fire Captain Brad Lopez and Records Clerk Robbie Rubio assisted with the presentation. City Manager Donlevy said we scored on shared services and the services we provide, including EMS services, are second to none. Our staff has done an incredible job and has exceeded expectations. He thanked Fire Chief McAlister, Fire Division Chief Lewis and Fire Captain Lopez for providing leadership and training for control burns. Council Member Anderson asked that someone from Yolo County Parks be included when control-burning at the creek or reserve.

2. Wastewater Services Agreement – SWWC Assignment

City Manager Donlevy gave an overview and Mayor Aguiar-Curry thanked him for the report.

3. 602 Second Street Fee Credit Request

Housing Programs Manager Dan Maguire gave an overview. Motion by Council Member Fridae to approve staff recommendation and seconded by Council Member Cowan. Motion carried unanimously.

4. Planning Commission Terms and Expirations (4)

Director of Administrative Services/City Clerk Nanci Mills gave an overview and asked Council for direction regarding the Planning Commission Selection Committee. Following a period of discussion, Council Members Cowan and Guelden agreed to continue to be on the Planning Commission Selection Committee and Mayor Aguiar-Curry directed Ms. Mills to prepare applications and advertise the vacancies. Ms. Mills will bring this item back to Council for selection approval.

5. Design/Site Plan Review Process

City Manager Donlevy gave an overview and asked Council to approve staff recommendation regarding input from the Planning Commission on the draft Design/Site Plan Review Process for the Grant Avenue Design and Form Based Code Areas, provide direction to staff on additional process or input, and approve final direction regarding Design/Site Plan Review for both the Grant Avenue Design and Form Based Code areas. With the approval of the Design/Site Plan Review Process would come immediate implementation. Council Member Fridae requested that all projects are to be made public in the newspaper prior to the Planning Commission meeting and City Manager Donlevy said this would include the City's website.

Mayor Aguiar-Curry said she wanted to move forward ASAP and suggested the appointments to the Design/Site Plan Review Committee include Council Members Fridae and Cowan, with Council Member Anderson listed as the alternate and Planning Commissioners Baker and Biasi, who were both participants on the Economic Development Advisory Committee. All have accepted and Council concurred.

The first design review is scheduled for Wednesday, May 15th @ 10am following the Planning Commission Workshop on May 14th. City Manager Donlevy said this item will come before the Planning Commission as an informational item.

6. Award of Shade Structure for Walnut Park, Phase 1, Project No. 11-03

This item was removed from the agenda.

7. Walnut Park Budget / Spending Authority

City Manager Donlevy gave an overview. Motion by Council Member Fridae, second by Council Member Anderson to approve staff recommendation by adopting Resolution 2013-17 and authorizing the City Manager to execute purchase contracts as needed in advance of the June 30, 2013 CDBG Grant Expenditure deadline. Motion carried with the following vote:

AYES: Council Members Anderson, Cowan, Fridae, Guelden, Mayor Aguiar-Curry
NOES: None
ABSENT: None
ABSTAIN: None

**CITY OF WINTERS AS SUCCESSOR AGENCY TO THE WINTERS COMMUNITY
DEVELOPMENT AGENCY**

1. None
-

CITY MANAGER REPORT: The latest press release regarding Lake Berryessa indicates the Bureau of Reclamation has entered into an agreement with the Frazier's to continue overall operations at Markley Cove. The next meeting scheduled for May 22 is critical and involves an overall implementation plan for the resorts. The sales tax report was received today and the overall sales tax is almost \$20,000 over projections, with ARCO/AM PM the largest sales tax generator overall. There has been a little dip for Chevron, which was expected. Burger King came in at the expected projection. The good news is the 2nd and 3rd quarters contain the highest sales tax generation. A Planning Commission workshop is scheduled for May 14th and signage at the freeway is an issue. City Manager Donlevy will represent Winters on the EMS bid review for the County.

ADJOURNMENT: Mayor Aguiar-Curry adjourned the meeting at 8:10 p.m.

Cecilia Aguiar-Curry, MAYOR

ATTEST:

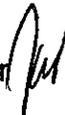
Nanci G. Mills, City Clerk



**CITY COUNCIL
STAFF REPORT**

TO: Honorable Mayor and Council Members

DATE : May 21, 2013

THROUGH: John W. Donlevy, Jr., City Manager 

FROM : Nanci G . Mills, Director of Administrative Services/City Clerk 

SUBJECT: Resolution 2013-10, Initiating Proceedings for the Annual Levy and Collection of Assessments for the City of Winters City-Wide Maintenance Assessment District, Fiscal Year 2013/2014

RECOMMENDATION: Staff recommends the City Council adopt the attached Resolution, initiating the proceedings for the annual levy and collection of the annual assessments of the City of Winters City-Wide Maintenance Assessment District.

BACKGROUND : The assessments from the City's landscape maintenance district are used to maintain the City's parks, landscape areas, and electricity for street lighting . The District's assessments must, by Code, and pursuant to the provisions of the *Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the Streets and Highways Code of California, beginning with Section 22500* (hereinafter referred to as the "Act"), be established every year. The first step is to adopt a resolution initiating the assessment proceedings, designate the engineer of work, and order the preparation of the Engineer's Report. This is the same procedure that has been followed for all previous years. The City has retained Willdan Financial Services as the Engineer of Work to prepare the fiscal Year 2013/2014 City of Winters Engineers Report and file it with the City Clerk in accordance with *Chapter 3, Section 22623* of the Act.

Staff will be submitting to the City Council the necessary maps, reports and resolutions so that the assessments can be adopted prior to the last day to file with the County.

ALTERNATIVES : None

FISCAL IMPACT: None

RESOLUTION NO. 2013-10

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WINTERS, CALIFORNIA, INITIATING PROCEEDINGS FOR THE ANNUAL LEVY AND COLLECTION OF ASSESSMENTS FOR THE CITY OF WINTERS CITY-WIDE MAINTENANCE ASSESSMENT DISTRICT, FISCAL YEAR 2013/2014

The City Council of the City of Winters, California (hereafter referred to as the "City Council") does resolve as follows:

WHEREAS, The City Council has, by previous Resolutions, formed the City of Winters City-Wide Maintenance Assessment District (hereafter referred to as the "District"), pursuant to the provisions of the *Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the Streets and Highways Code of California, beginning with Section 22500* (hereinafter referred to as the "Act"), that provides for levy and collection of assessments by the County of Yolo for the City of Winters to pay the maintenance and services of landscaping and all appurtenant facilities and operations related thereto; and,

WHEREAS, the City Council has retained Willdan Financial Services as the Engineer of Work, for the purpose of assisting with the annual levy of the District, and to prepare and file an Engineer's Report with the City Clerk in accordance with *Chapter 3, Section 22623* of the Act.

NOW, THEREFORE, BE IT RESOLVED, DETERMINED, AND ORDERED BY THE CITY COUNCIL FOR THE CITY OF WINTERS CITY-WIDE MAINTENANCE ASSESSMENT DISTRICT, AS FOLLOWS:

Section 1: The City Council hereby orders Willdan Financial Services to prepare the Engineer's Annual Levy Report (hereinafter referred to as the "Report") concerning the levy of assessments for the District in accordance with *Chapter 1, Article 4 (commencing with Section 22565), pursuant to Chapter 3, Section 22622* of the Act.

Section 2: The improvements within the District include: the installation, maintenance and operation of and the furnishing of services and materials for landscaping improvements, irrigation and drainage systems, street lighting and associated appurtenances. The Report so ordered, shall describe the existing improvements and any new improvements or substantial changes in the existing improvements.

PASSED, APPROVED, AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF WINTERS, THIS 21ST DAY OF MAY, 2013.

I, Nanci G. Mills, City Clerk of the City of Winters, County of Yolo, State of California do hereby certify that the foregoing Resolution No. 2013-10 was regularly adopted by the City Council of said

City of Winters at a regular meeting of said council held on the 21st day of May, 2013, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAINED:

Cecilia Aguiar-Curry
City of Winters

Nanci G. Mills, City Clerk
City of Winters



**CITY COUNCIL
STAFF REPORT**

TO: Honorable Mayor and Council Members

DATE : May 21, 2013

THROUGH: John W. Donlevy, Jr., City Manager 

FROM : Nanci G. Mills, Director of Administrative Services/City Clerk 

SUBJECT: Resolution 2013-11, Preliminarily Approving the Engineer's Annual Levy Report, and Declaring its Intention to Levy and Collect Annual Assessments and Providing Notice of Hearings Thereof for the City of Winters City-Wide Maintenance Assessment District, Fiscal Year 2013/2014

RECOMMENDATION: Staff recommends the City Council adopt the attached Resolution, preliminarily approving the Engineer's Annual Levy Report, and declaring its' intention to levy and collect annual assessments and providing Notice of Hearings thereof for the City of Winters City-Wide Maintenance Assessment District.

BACKGROUND : The assessments from the City's landscape maintenance district are used to maintain the City's parks, landscape areas, and electricity for street lighting . The District's assessments must, by Code, and pursuant to the provisions of the *Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the Streets and Highways Code of California, beginning with Section 22500* (hereinafter referred to as the "Act"), be established every year. The first step is to adopt a resolution initiating the assessment proceedings and to designate the engineer of work and order the preparation of the Engineer's Report. This is the same procedure that has been followed for all previous years. The City has retained Willdan Financial Services as the Engineer of Work to prepare the fiscal Year 2013/2014 City of Winters Engineers Report and file it with the City Clerk in accordance with *Chapter 3, Section 22623* of the Act.

Staff will be submitting to the City Council the necessary maps, reports and resolutions so that the assessments can be adopted prior to the last day to file with the County.

ALTERNATIVES : None

FISCAL IMPACT: None

RESOLUTION 2013-11

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WINTERS, CALIFORNIA, PRELIMINARILY APPROVING THE ENGINEER'S ANNUAL LEVY REPORT, AND DECLARING ITS INTENTION TO LEVY AND COLLECT ANNUAL ASSESSMENTS AND PROVIDING NOTICE OF HEARINGS THEREOF FOR THE CITY OF WINTERS CITY-WIDE MAINTENANCE ASSESSMENT DISTRICT, FISCAL YEAR 2013/2014

The City Council of the City of Winters, California (hereafter referred to as the "City Council") does resolve as follows:

WHEREAS, the City Council pursuant to the provisions of the *Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the Streets and Highways Code of California, beginning with Section 22500* (hereafter referred to as the "Act") and by previous Resolution, initiated proceedings for the "City of Winters City-Wide Maintenance Assessment District" (hereafter referred to as the "District") for the annual levy and collection of assessments to pay for the operation, maintenance and servicing of landscaping and lighting and all appurtenant facilities related thereto; and,

WHEREAS, the City Council has, by previous Resolution ordered the preparation of an Engineer's Annual Levy Report (hereafter referred to as the "Report") regarding the District and assessment for Fiscal Year 2013/2014, pursuant to *Chapter 1, Section 22565* of the Act; and,

WHEREAS, the Engineer selected by the City Council has prepared and filed with the City Clerk said Report in connection with the District and the levy of assessments for Fiscal Year 2013/2014 (Beginning July 1, 2013 and ending June 30, 2014) in accordance with *Chapter 3, Section 22623* of the Act; and,

WHEREAS, this City Council has carefully examined and reviewed the Report as presented and pursuant to the provisions of *Chapter 2, Article 1, Section 22586* of said Act, the City Council may approve the report, as filed, or may it may modify the report in any particular and approve it as modified.

NOW, THEREFORE, BE IT RESOLVED, DETERMINED, AND ORDERED BY THE CITY COUNCIL FOR THE CITY OF WINTERS CITY-WIDE MAINTENANCE ASSESSMENT DISTRICT, AS FOLLOWS:

Section 1: The above recitals are all true and correct.

Section 2: The Report as presented, consists of the following:

- a. A Description of Improvements.
- b. A Description of the District.
- c. The proposed Annual Budget for the fiscal year (Costs and Expenses).
- d. The Method of Apportionment that details the method of calculating each parcel's proportional special benefits and annual assessment.
- e. The District Roll containing the Levy for each Assessor Parcel Number within the District proposed for Fiscal Year 2013/2014.

Section 3: The District, the proposed improvements, each and all of the budget items and documents, and the proposed assessments as outlined in the Report have been spread in accordance with the benefits received from the improvements, operation, maintenance and services to be performed within the District, and are in compliance with the Act and the provisions of California Constitution Article XIII D.

Section 4: The Report is hereby approved on a preliminary basis, as presented or modified, and ordered to be filed in the Office of the City Clerk as a permanent record and to remain open to public inspection.

Section 5: The City Clerk is hereby directed to enter on the minutes of the City Council any and all modifications to the Report determined and approved by the City Council, and all such changes and/or modifications by reference are incorporated into the Engineer's Report.

Section 6: The City Council hereby declares its intention to seek the Annual Levy of the District pursuant to the Act, over and including the land within the District boundary, and to levy and collect assessments on all such land to pay the costs associated with the operation, maintenance and servicing of the landscaping improvements related thereto, for Fiscal Year 2013/2014.

Section 7: The improvements within the District include: the maintenance and operation of and the furnishing of services and materials for landscaping improvements, irrigation and drainage systems, street lighting and associated appurtenances. The Report as previously approved and on file with the City Clerk, provides a full and complete description of all improvements and any or all substantial changes to the improvements within the District.

Section 8: The boundaries of the District are described in the Engineer's Report on file with the City Clerk, and are defined as the boundaries described in the formation documents of the District, generally: All lots or parcels in the City of Winters, the boundaries of the District are coterminous with the City Limits; within the County of Yolo, State of California. The existing District does not contain any zones and is designated as the "City of Winters City-Wide Maintenance Assessment District."

Section 9: The proposed assessment for Fiscal Year 2013/2014 does not exceed the maximum assessment previously approved, and the assessments are outlined in the Engineer's Report, which details any changes or increases in the annual assessments.

Section 10: The City Council hereby declares its intention to conduct a public hearing concerning the levy of assessments for the District. The City Clerk shall give notice of the time and place of the Public Hearing by causing the publishing of this Resolution once in the Local Newspaper for two consecutive weeks not less than ten (10) days before the date of the hearing, and by posting a copy of this Resolution on the official bulletin board customarily used by the City Council for the posting of notices in accordance with *Chapter 3, Section 22626* of the Act.

Section 11: Notice is hereby given that a Public Hearing on these matters will be held by the City Council on **Tuesday, June 18, 2013 at 7:30 p.m.**, or as soon thereafter as feasible in the City Council Chambers, City Hall, located at 318 First Street, Winters, California.

**PASSED, APPROVED, AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF WINTERS,
THIS 21st DAY OF MAY, 2013.**

I, Nanci G. Mills, City Clerk of the City of Winters, County of Yolo, State of California do hereby certify that the foregoing Resolution No. 2013-11 was regularly adopted by the City Council of said City of Winters at a regular meeting of said council held on the 21st day of May, 2013, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAINED:

Cecilia Aguiar-Curry
City of Winters

Nanci G. Mills, City Clerk
City of Winters



City of Winters

City-Wide Maintenance Assessment District

2013/2014 ENGINEER'S ANNUAL LEVY REPORT

Intent Meeting: May 21, 2013
Public Hearing: June 18, 2013

2150 River Plaza Dr.
Suite 300
Sacramento, CA 95833
T 951.587.3500 | 800.755.6864
F 951.587.3510

www.willdan.com/financial



ENGINEER'S REPORT AFFIDAVIT
City of Winters Maintenance District formed pursuant to the
Landscaping and Lighting Act of 1972

City of Winters
Yolo County, State of California

This Report contains the complete Engineer's Annual Levy Report for the City of Winters Maintenance District including the boundaries, improvements, budgets and assessments to be levied for Fiscal Year 2013/2014, as they existed at the time of the passage of the Resolution of Intention. Reference is hereby made to the Yolo County Assessor's maps for a detailed description of the lines and dimensions of parcels within the District.

The undersigned respectfully submits the enclosed Report as directed by the City Council.

Dated this _____ day of _____, 2013.

Willdan Financial Services
Assessment Engineer

By: _____

Richard Kopecky
R. C. E. # 16742

TABLE OF CONTENTS

I. OVERVIEW	1
A. INTRODUCTION.....	1
B. APPLICABLE LEGISLATION	2
II. DESCRIPTION OF THE DISTRICT & IMPROVEMENTS	4
A. THE DISTRICT	4
B. THE IMPROVEMENTS	5
III. METHOD OF APPORTIONMENT.....	5
A. GENERAL	5
B. BENEFIT ANALYSIS	7
C. ASSESSMENT METHODOLOGY	9
IV. DISTRICT BUDGET.....	11
A. DESCRIPTION OF BUDGET ITEMS	11
B. DISTRICT BUDGET.....	14
APPENDIX A - DISTRICT BOUNDARY MAPS.....	A-1
APPENDIX B — 2013/2014 ASSESSMENT ROLL.....	B-1

I. OVERVIEW

A. Introduction

The City of Winters ("City") annually levies and collects special assessments in order to maintain the improvements within the City of Winters City-Wide Maintenance Assessment District ("District"). The District was formed in 1993 and is annually levied pursuant to the *Landscape and Lighting Act of 1972, Part 2 of Division 15 of the California Streets and Highways Code* ("1972 Act"). The boundary of the District is coterminous with the City limits.

This Engineer's Annual Levy Report ("Report") has been prepared in accordance with the provisions of *Chapter 3, Section 22622* of the 1972 Act. This Report describes the District, the improvements therein, any annexations or other modifications to the District including any substantial changes to the improvements, the method of apportionment, the boundaries of the District, and financial information including the district budgets and proposed annual assessments for Fiscal Year 2013/2014. The proposed assessments are based on the historic and estimated costs to maintain the improvements that provide a special benefit to properties within the District. The costs of improvements and the annual levy including all expenditures, deficits, surpluses, revenues, and reserves are assessed to each parcel within the District proportionate to the parcel's special benefits.

For the purposes of this Report, the word "parcel" refers to an individual property assigned its own Assessment Number by the County of Yolo Assessor's Office. The County of Yolo Auditor/Controller uses Assessment Numbers and specific fund numbers to identify properties assessed for special district benefit assessments on the tax roll.

Pursuant to *Chapter 3, beginning with Section 22620* of the 1972 Act, the City Council shall conduct a noticed annual public hearing to consider all public comments and written protests regarding the District. Following the annual public hearing and review of the Engineer's Annual Levy Report, the City Council may order amendments to the Report or confirm the Report as submitted. Following final approval of the Report and confirmation of the assessments contained therein, the City Council will by resolution: order the improvements to be made and confirm the levy and collection of assessments pursuant to *Chapter 4, Article 1, beginning with Section 22640* of the 1972 Act. The assessment rate and method of apportionment described in this Report as approved or modified by the City Council defines the assessments to be applied to each parcel within the District for Fiscal Year 2013/2014.

The assessments as approved will be submitted to the County Auditor/Controller to be included on the property tax roll for each parcel within the District. If any parcel submitted for collection is identified by the County Auditor/Controller to be an invalid parcel number for the current fiscal year, a corrected parcel number and/or new parcel numbers will be identified and resubmitted to the County. The assessment amount to be levied and

collected for the resubmitted parcel or parcels shall be based on the method of apportionment and assessment rate contained in this Report as approved by the City Council.

B. Applicable Legislation

The District has been formed and is annually levied pursuant to the *Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the California Streets and Highways Code, beginning with Section 22500*. The assessments and methods of apportionment described in this Report utilize commonly accepted assessment engineering practices and have been calculated and proportionately spread to each parcel based on the special benefits received.

Compliance with the California Constitution

All assessments described in this Report and approved by the City Council are prepared in accordance with the 1972 Act and are in compliance with the provisions of the *California Constitution Article XIID ("Article XIID")*, which was added to the California Constitution with the passage of statewide Proposition 218 in 1996.

In compliance with the substantive and procedural requirements of *Article XIID*, the City initiated and conducted a property owner Validation Vote. At the conclusion of the Public Hearing on June 3, 1997, all property owner ballots returned were opened and tabulated and confirmed in resolution 97-24. The maximum assessment rate of \$82.50 per Equivalent Residential Dwelling Unit and \$26.25 per Non-Residential parcel was approved by the majority of property owners in the District. Any assessment rate levied that is less than the maximum assessment rate is considered an exempt assessment pursuant to *Article XIID Section 5(b)*. The proposed assessment for any fiscal year may be increased over the previous fiscal year provided the assessment rate does not exceed the maximum assessment rate of \$82.50 per Equivalent Residential Dwelling Unit and \$26.25 per Non-Residential parcel. Any proposed new or increased assessment that exceeds the current maximum assessment shall comply with all provisions of *Article XIID Section 4* including a property owner protest proceeding (property owner assessment balloting).

Provisions of the 1972 Act (Improvements and Services)

As generally defined, the improvements and the associated assessments for any District formed pursuant to the 1972 Act may include one or any combination of the following:

- 1) The installation or planting of landscaping.
- 2) The installation or construction of statuary, fountains, and other ornamental structures and facilities.

- 3) The installation or construction of public lighting facilities, including, but not limited to streetlights and traffic signals.
- 4) The installation or construction of any facilities which are appurtenant to any of the foregoing or which are necessary or convenient for the maintenance or servicing thereof; including but not limited to, grading, removal of debris, the installation or construction of curbs, gutters, walls, sidewalks, or paving, or water, irrigation, drainage, or electrical facilities.
- 5) The installation of park or recreational improvements including, but not limited to the following:
 - a) Land preparation, such as grading, leveling, cutting and filling, sod, landscaping, irrigation systems, sidewalks, and drainage.
 - b) Lights, playground equipment, play courts and public restrooms.
- 6) The maintenance or servicing, or both, of any of the foregoing including the furnishing of services and materials for the ordinary and usual maintenance, operation, and servicing of any improvement, including, but not limited to:
 - a) Repair, removal, or replacement of all or any part of any improvements;
 - b) Grading, clearing, removal of debris, the installation, repair or construction of curbs, gutters, walls, sidewalks, or paving, or water, irrigation, drainage, or electrical facilities;
 - c) Providing for the life, growth, health, and beauty of landscaping, including cultivation, irrigation, trimming, spraying, fertilizing, or treating for disease or injury;
 - d) The removal of trimmings, rubbish, debris, and other solid waste;
 - e) The cleaning, sandblasting, and painting of walls and other improvements to remove or cover graffiti.
 - f) Electric current or energy, gas, or other agent for the lighting or operation of any other improvements.
 - g) Water for the irrigation of any landscaping, the operation of any fountains, or the maintenance of any other improvements.
- 7) The acquisition of land for park, recreational or open-space purposes, or the acquisition of any existing improvement otherwise authorized by the 1972 Act.
- 8) Incidental expenses associated with the improvements including, but not limited to:
 - a) The cost of preparation of the report, including plans, specifications, estimates, diagram, and assessment;
 - b) The costs of printing, advertising, and the publishing, posting and mailing of notices;
 - c) Compensation payable to the County for collection of assessments;

- d) Compensation of any engineer or attorney employed to render services;
- e) Any other expenses incidental to the construction, installation, or maintenance and servicing of the improvements; and,
- f) Costs associated with any elections held for the approval of a new or increased assessment.

II. DESCRIPTION OF THE DISTRICT & IMPROVEMENTS

The location, boundaries and specific improvements provided within the District are described in this section. The determination and calculation of special benefit is discussed in the Method of Apportionment and the corresponding expenses, revenues and assessments are summarized in the District Budget.

A. The District

The boundary of the District is coterminous with the City limits. The City is located in the southwestern corner of Yolo County. The southern boundary of the City is Putah Creek. The City is bordered to the west by Dry Creek and a view of the Vaca Mountain Range. The eastern limit is Highway 505 while the northern boundary runs to vast tracts of farmland. The City is approximately 10 miles west of the City of Davis and 10 miles north of the City of Vacaville. Winters' urban limit line contains approximately 1,980 acres, of which 1,277 are currently within the incorporated limits.

The principle highways near the City are Interstate 505 and State Highway 128. I-505 forms the eastern boundary of the City limits and connects to Interstate 80 ten miles to the south and Interstate 5 twenty-three miles to the north. State Highway 128 passes directly through the City and is a major access route from Sacramento and Davis to Lake Berryessa and the Napa Valley.

B. The Improvements

All improvements within the District are maintained and serviced on a regular basis. City staff will determine the frequency and specific maintenance operations required. The District assessments may fund all necessary utilities, operations, services, administration and maintenance costs associated with the improvements. The annual cost of providing the improvements within the District are spread among all benefiting parcels in proportion to the benefits received. The expenditures and assessments set forth in this report are based upon the City's estimate of the costs associated with the improvements including all labor, personnel, equipment, materials and administrative expenses.

The following is a brief description of the improvements to be maintained and operated:

1. City Park, Rotary Park, Valley Oak Park, Blue Oak Park (formerly Putah Creek Hamlet Park), Winters Highlands Park (upon dedication and construction), and the grounds of City Hall and the Community Center: includes maintenance of sidewalks, curbs and gutters, walkways, trees, shrubs, groundcover, grass, irrigation system, park lighting, play equipment and structures, ball fields, fencing, restrooms, drinking fountains, benches, tables, drainage facilities, slopes, signs, parking lot and street frontage improvements, and other related improvements and facilities.
2. Street Lighting: street, park and trail lighting within the entire District.
3. Median Island Landscaping: public landscaping and irrigation improvements in the median islands within the District.
4. Curbside Landscaping: public landscaping and fencing, behind the curb on collector and arterial streets, where the street is not fronted by a residence or business.

III. METHOD OF APPORTIONMENT

A. General

The 1972 Act permits the establishment of assessment districts by agencies for the purpose of providing certain public improvements which include the construction, maintenance and servicing of public lights, landscaping and appurtenant facilities. The 1972 Act further requires that the cost of these improvements be levied according to benefit rather than assessed value:

"The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements."

The formula used for calculating assessments in the District therefore reflects the composition of the parcels, and the improvements and services provided, to fairly apportion the costs based on estimated benefit to each parcel.

In addition, pursuant to the *Article XIID Section 4*, a parcel's assessment may not exceed the reasonable cost of the proportional special benefit conferred on that parcel and provides that only special benefits are assessable and the District must separate the general benefits from the special benefits.

PROPOSITION 218 BENEFIT ANALYSIS

In conjunction with the provisions of the 1972 Act, the California Constitution Article XIID addresses several key criteria for the levy of assessments, notably:

Article XIID Section 2d defines District as follows:

"District means an area determined by an agency to contain all parcels which will receive a special benefit from a proposed public improvement or property-related service";

Article XIID Section 2i defines Special Benefit as follows:

"Special benefit" means a particular and distinct benefit over and above general benefits conferred on real property located in the district or to the public at large. General enhancement of property value does not constitute "special benefit."

Article XIID Section 4a defines proportional special benefit assessments as follows:

"An agency which proposes to levy an assessment shall identify all parcels which will have a special benefit conferred upon them and upon which an assessment will be imposed. The proportionate special benefit derived by each identified parcel shall be determined in relationship to the entirety of the capital cost of a public improvement, the maintenance and operation expenses of a public improvement, or the cost of the property related service being provided. No assessment shall be imposed on any parcel which exceeds the reasonable cost of the proportional special benefit conferred on that parcel."

This District was formed to establish and provide for the improvements that enhance the presentation of the surrounding properties and developments. These improvements will directly benefit the parcels to be assessed within the District. The assessments and method of apportionment is based on the premise

that the assessments will be used to construct and install landscape and lighting improvements within the existing Legacy Ranch District as well as provide for the annual maintenance of those improvements, and the assessment revenues generated by District will be used solely for such purposes.

The costs of the proposed improvements have been identified and allocated to properties within the District based on special benefit. The improvements to be provided by this District and for which properties will be assessed have been identified as an essential component and local amenity that provides a direct reflection and extension of the properties within the District which the property owners and residents have expressed a high level of support.

The method of apportionment (method of assessment) set forth in the Report is based on the premise that each assessed property receives special benefits from the landscape and lighting improvements within the District, and the assessment obligation for each parcel reflects that parcel's proportional special benefits as compared to other properties that receive special benefits.

To identify and determine the proportional special benefit to each parcel within the District, it is necessary to consider the entire scope of the improvements provided as well as the properties that benefit from those improvements. The improvements and the associated costs described in this Report, have been carefully reviewed and have been identified and allocated based on a benefit rationale and calculations that proportionally allocate the net cost of only those improvements determined to be of special benefit to properties within the District. The various public improvements and the associated costs have been identified as either "general benefit" (not assessed) or "special benefit".

B. Benefit Analysis

Each of the improvements and the associated costs have been carefully reviewed by the City and the corresponding assessments have been proportionately spread to each parcel based on special benefits received from the improvements.

Special Benefits — The method of apportionment (assessment methodology) is based on the premise that each of the assessed parcels within the District receives benefit from the improvements maintained and financed by annual assessments. Specifically, the assessments are for the maintenance of local street lighting and landscaped improvements. The desirability and security of properties within the District are enhanced by the presence of street lighting and well-maintained landscaping in close proximity to those properties.

The special benefits associated with the local landscaping improvements are specifically:

- Enhanced desirability of properties through association with the improvements.
- Improved aesthetic appeal of properties within the District providing a positive representation of the area.
- Enhanced adaptation of the urban environment within the natural environment from adequate green space and landscaping.
- Environmental enhancement through improved erosion resistance, and dust and debris control.
- Increased sense of pride in ownership of property within the District resulting from well-maintained improvements associated with the properties.
- Reduced criminal activity and property-related crimes (especially vandalism) against properties in the District through well-maintained surroundings and amenities including abatement of graffiti.
- Enhanced environmental quality of the parcels within the District by moderating temperatures, providing oxygenation and attenuating noise.

The special benefits of street lighting are the convenience, safety, and security of property, improvements, and goods. Specifically:

- Enhanced deterrence of crime and the aid to police protection.
- Increased nighttime safety on roads and highways.
- Improved ability of pedestrians and motorists to see.
- Improved ingress and egress to property.
- Reduced vandalism and other criminal acts and damage to improvements or property.
- Improved traffic circulation and reduced nighttime accidents and personal property loss.
- Increased promotion of business during nighttime hours in the case of commercial properties.

The assessments have been apportioned proportionate to the benefit received. Although the District contains a mixture of residential and non-residential uses, it is the belief of the City that residential properties benefit from all of the maintained improvements and commercial and other non-residential properties receive only benefits from street lighting. The improvements maintained serve to increase the quality of life in the community and therefore all residents benefit, without regard to lot size, occupancy, etc. The assessments are therefore apportioned equally to all residential dwelling units within the City. Commercial and other non-residential properties have been assessed an equivalent share of the cost of energy and maintenance of the street lighting system.

Properties owned by other agencies and City-owned lands were reviewed to establish benefit. The Winters Unified School District receives a proportional benefit and has entered into a Joint Use Facilities Agreement with the City, which offsets the benefits received by the School District through the equitable use of School facilities. Therefore the School District properties have been assigned a zero assessment.

In prior years there was an added assessment for bank stabilization for those parcels that receive direct benefit from the repair of said creek banks. Unused money for bank stabilization is held in reserve and there are no new or additional assessments for bank stabilization.

There has been a provision made by the City Council to allow for reimbursement of the assessment. This reimbursement is to be made to all property owners who can prove that they have paid the assessment and can show a household income that falls below the City Council approved minimums. It is estimated that approximately 5% of the assessed residential property owners would qualify for this reimbursement. Consequently, some refunds will be made that will result in a net reduction of revenues.

C. Assessment Methodology

Equivalent Benefit Units: To assess benefits equitably, it is necessary to correlate the different type of parcels within the District to each other as well as their relationship to the improvements. The Equivalent Benefit Unit method of apportioning benefit is typically seen as the most appropriate and equitable assessment methodology for districts formed under the 1972 Act, as the benefit to each parcel from the improvements are typically apportioned as a function of land use type, size and development.

The Equivalent Benefit Unit method of assessment apportionment uses the single-family home site as the basic unit of assessment. A single-family home site equals one Equivalent Benefit Unit (EBU). Every other land use is typically converted to EBU's based on an assessment formula that equates the property's specific development status, type of development (land use), and size of the property, as compared to a single-family home site.

For the purposes of relating a single-family unit to other residential properties within the District, all residential units were considered as equivalent, i.e. single-family residences are equivalent to apartment units and other multi-family dwelling units. Commercial and other non-residential properties have been assessed per parcel.

The following formulas are used to calculate the annual assessments. The Balance to Levy represents the total amount to be collected through the

annual assessments. The Levy per EBU (Assessment Rate) is the result of dividing the total Balance to Levy by the total District EBU. This Assessment Rate multiplied by each parcel's individual EBU determines each parcel's levy amount.

Street Lighting & Administration

Street Lighting & Administration Costs / Total EBU = Levy per EBU

Levy per EBU x Parcel's EBU = Parcel's Levy Amount-Lighting & Administration

Other Budget Items

Remaining Costs / Residential EBU = Levy per Residential EBU

Levy per Residential EBU x Residential Parcel's EBU = Parcel's Levy Amount-Other

A parcel's total levy amount is calculated by adding together the *Parcel's Levy Amount -Lighting and Administration* and the *Parcel's Levy Amount-Other*.

IV. DISTRICT BUDGET

A. Description of Budget Items

The following describes the services and costs that are funded through the District, shown in the District Budget, Section IV B.

DIRECT COSTS:

Park Maintenance — Includes general operation, maintenance, water, electrical costs, repairs, removals and replacements, spraying, trimming and treatments, debris and other related expenses.

Street Lighting — Includes all costs for removal, replace and/or repair of street/trail lights and appurtenant facilities, power and related costs, pole painting and other related expenses.

Median Island Landscape Maintenance — Includes maintenance, replacements, repairs of irrigation and landscaping, power costs, median curb repairs, trimming, spraying, treatments and other related expenses.

Curbside Landscape Maintenance— Includes maintenance, replacements, repairs of irrigation and landscaping, power costs, sidewalk replacement, trimming, spraying, treatments and other related expenses.

ADMINISTRATION COSTS:

District Administration — The cost to all particular departments and staff of the City for providing the coordination of District maintenance, operations and services of the District, response to public concerns and education, and procedures associated with the levy and collection of assessments. Also, the costs of contracting with professionals to provide any additional administrative, legal, or engineering services specific to the District.

County Administration Fee — The costs to the District for the County to collect assessments on the property tax bills.

LEVY BREAKDOWN:

Reserve Collection/ (Transfer) — The 1972 Act pursuant to *Chapter 1, Article 4 Section 22569 (a)*, provides for a District Reserve Fund. This Reserve Fund provides for the collection of funds to operate the District from the time period of July 1 (beginning of the Fiscal Year) through December 10th or when the County provides the City with the first installment of assessments collected from the property tax bills (typically January or February). Negative amounts shown for this budget item represent transfers from the Reserve

Fund that reduces the Balance to Levy. Maintaining a fully funded Reserve eliminates the need for the City to transfer funds from non-District accounts to pay for operational expenses during the first half of the fiscal year and also provides the District with sufficient funds to address any unforeseen or unusual expenditures that may occur during the year.

Capital Improvement Fund Collection/(Transfer) — The 1972 Act pursuant to *Chapter 5, beginning with Section 22660*, provides for the District to establish by resolution an assessment installment plan for proposed improvements and expenditures that are greater than can be conveniently raised from a single annual assessment. Depending on the nature of the planned improvements, the collection of funds necessary to complete the project may be collected over a period up to thirty years, but typically not more than five years. The funds collected shall be accumulated in a separate improvement fund commonly referred to as a Capital Improvement Fund (CIF) and are not considered part of the regular maintenance of the improvements or the Reserve Fund.

Because the money accumulated in the Capital Improvement Fund is for a specific planned project (budgeted separately), the amount shown for this item in the annual budget will typically be a positive number representing the amount being collected that year as part of the Balance to Levy. A negative number (Transfer) should only occur after the project has been completed and excess funds are being credited back to the District's regular accounts. The actual fund balances and expenditures for Capital Improvements are clearly identified under the Fund Balance Information section of the Budget.

Although the Budget shown in this Report contains CIF line items, a Capital Improvement Plan has not been established for this District.

Contribution Replenishment — This item represents repayments of amounts that had been temporarily advanced to the District from other revenue sources (usually the General Fund) or represents funds being loaned to the District for the current Fiscal Year that must be repaid by future assessments. Similar to the Reserve Collection/ (Transfer) line item, this item directly impacts the Reserve Fund Balances either positively or negatively.

Repayments are shown as a positive number and represent additional monies being collected in the current annual assessment to repay a prior loan. These loans are typically for capital improvement expenditures or unforeseen expenditures incurred in prior years and Reserve Fund monies were not sufficient to cover the expenses. To ensure the ongoing operation and maintenance of the improvements, the City may advance funds to the District as a temporary loan to meet current expenditures, and collect repayment of the loan through the annual assessments the following year or possibly over several years. Generally, all available Reserve Funds are

exhausted before a temporary loan is advanced to the District and the Beginning Reserve Fund Balance will be a negative number indicating the loan amount still outstanding.

A loan for the current fiscal year (Contribution) is shown as a negative number. If the District is expected to incur significant expenditures in the current fiscal year for special services or capital improvements (upgrades or refurbishing of the improvements) and the proposed assessment revenues (annual assessments) and/or available Reserve Funds are not sufficient to cover the expenditures, the City may advanced funds to the District as a temporary loan to meet the proposed expenditures. Generally, all available Reserve Funds must be exhausted before a temporary loan is advanced to the District and any funds temporarily loaned in excess of the available Reserve Funds will be reflected as a negative Ending Reserve Fund Balance. This negative Reserve Fund Balance will be repaid and replenished through future assessment revenues.

Other Revenue Source/General Fund Contribution — This item includes additional funds designated for the District that are not annual assessments. These funds are added to the District account to reduce assessments, and may be from non-District or District sources including City General Fund Contributions and/or interest earnings. Any funds indicated on this line will be shown as a negative number indicating a reduction in the amount to be levied and represent funds that do not have to be repaid.

Balance to Levy — This is the total amount to be collected for the current fiscal year through the annual assessments (for special benefits). The Balance to Levy represents the sum of Total Direct and Administration Costs, Reserve Fund Contributions or Transfers, Contributions from Other Revenue Source, and the Contribution Replenishment. Only those costs related to the improvements identified as special benefits are levied and collected on the tax roll.

B. District Budget

Fiscal Year 2013/2014 District Budget

City of Winters	
City-Wide	
2013/14 Budget	
Levy Components	Total Budget
DIRECT COSTS	
Park Maintenance	\$178,259.00
Street Lighting	62,000.00
Riparian Area Maintenance	0.00
Median Island Landscape Maintenance	800.00
Curbside Landscape Maintenance	1,000.00
Bank Stabilization	0.00
TOTAL DIRECT	\$242,059.00
ADMINISTRATION COSTS	
District Administration	\$20,777.00
County Administration Fee	2,000.00
TOTAL ADMIN	\$22,777.00
COLLECTIONS/(CREDITS) APPLIED TO LEVY	
TOTAL DIRECT AND ADMIN COSTS	\$264,836.00
Reserve Collection	0.00
Capital Improvement Fund Collection/(Transfer)	0.00
Contribution Replenishment	0.00
General Fund (Contributions)	(66,809.75)
TOTAL ADJUSTMENTS	(66,809.75)
Balance to Levy (Budgeted)	\$198,026.25
Total Revenue at Maximum Rate	\$198,026.25
Variance above/(below) Maximum Revenue	\$0.00
Levy at Applied Rate	\$198,026.25
Applied Charge	198,026.25
DISTRICT STATISTICS	
Total Parcels	2,100
Total Residential Parcels Levied	1,896
Total Non-Residential Parcels Levied	133
Total Parcels Levied	2,029
Total Equivalent Residential Benefit Units	2,358
Total Equivalent Non-Residential Benefit Units	133
Applied Residential Levy per Benefit Unit	\$82.50
Applied Non-Residential Levy per Benefit Unit	\$26.25
Maximum Levy per Residential Benefit Unit (Current Year)	\$82.50
Maximum Levy per Non-Residential Benefit Unit (Current Year)	\$26.25

APPENDIX A - DISTRICT BOUNDARY MAPS

The boundary map for the District has been previously approved and submitted to the City in the format required by the 1972 Act. The map is on file in the Office of the City Clerk and by reference made part of this Report.

The boundary for the District is contiguous with the boundary of the City and defined as the corresponding parcels identified on the Yolo County Assessor's Map. The parcel identification, lines, and dimensions of each parcel within the District are those lines and dimensions shown on the Yolo County Assessor's Map for the year in which this Report was prepared and by reference are incorporated and made part of this Report.

APPENDIX B — 2013/2014 ASSESSMENT ROLL

Parcel identification, for each lot or parcel within the District, shall be the parcel as shown on the Yolo County Assessor's map for the year in which this Report is prepared.

A listing of parcels assessed within this District, along with the assessment amounts, is included on the following pages. If any parcel submitted for collection is identified by the County Auditor/Controller to be an invalid parcel number for the current fiscal year, a corrected parcel number and/or new parcel numbers will be identified and resubmitted to the County Auditor/Controller. The assessment amount to be levied and collected for the resubmitted parcel or parcels shall be based on the method of apportionment and assessment rate approved in this Report. Therefore, if a single parcel has changed to multiple parcels, the assessment amount applied to each of the new parcels shall be recalculated and applied according to the approved method of apportionment and assessment rate rather than a proportionate share of the original assessment.

Non-assessable lots or parcels include areas of public streets and other roadways (typically not assigned an APN by the County); dedicated public easements, open space areas and rights-of-ways including public greenbelts and parkways; utility rights-of-ways; common areas; landlocked parcels, small parcels vacated by the County, bifurcated lots, and any other property that cannot be developed or has specific development restrictions. These types of parcels are considered to receive little or no benefit from the improvements and are therefore exempted from assessment.

**City of Winters
City-Wide
FY 2013/14 Preliminary Roll**

Assessor's Parcel Number	Situs Address	Taxable Units	Charge
003-120-003-000	511 MAIN ST	1	26.25
003-120-004-000	NO SITUS ADDRESS AVAILABLE	1	82.50
003-130-003-000	600-602 4TH ST	2	165.00
003-130-009-000	410 GRANT AVE	3	247.50
003-130-010-000	415 BAKER ST	2	165.00
003-130-012-000	407 EDWARDS ST	1	82.50
003-130-013-000	408 GRANT AVE	1	82.50
003-130-014-000	406 GRANT AVE	1	82.50
003-130-015-000	404 GRANT AVE	1	82.50
003-130-016-000	402 GRANT AVE	1	82.50
003-130-017-000	616 4TH ST	1	82.50
003-130-018-000	614 4TH ST	1	82.50
003-130-019-000	403 BAKER ST	1	82.50
003-130-020-000	405 BAKER ST	1	82.50
003-130-021-000	407 BAKER ST	1	82.50
003-130-022-000	409 BAKER ST	1	82.50
003-130-023-000	411 BAKER ST	1	82.50
003-130-024-000	413 BAKER ST	1	82.50
003-130-025-000	414 BAKER ST	1	82.50
003-130-026-000	412 BAKER ST	1	82.50
003-130-027-000	410 BAKER ST	1	82.50
003-130-028-000	408 BAKER ST	1	82.50
003-130-029-000	409 EDWARDS ST	1	82.50
003-130-030-000	411 EDWARDS ST	1	82.50
003-130-031-000	413 EDWARDS ST	1	82.50
003-130-032-000	415 EDWARDS ST	1	82.50
003-130-033-000	508 4TH ST	1	82.50
003-130-034-000	403 EDWARDS ST	1	82.50
003-130-035-000	518 4TH ST	1	82.50
003-130-036-000	406 BAKER ST	1	82.50
003-141-002-000	316 GRANT AVE	2	165.00
003-141-003-000	314 GRANT AVE	1	82.50
003-141-004-000	310 GRANT AVE	1	82.50
003-141-006-000	302 GRANT AVE	1	82.50
003-141-007-000	301 BAKER ST	2	165.00
003-141-008-000	303 BAKER ST A & ST	2	165.00
003-141-009-000	307 BAKER ST	2	165.00
003-141-010-000	309 BAKER ST	1	82.50
003-141-012-000	304 GRANT AVE	1	82.50
003-141-013-000	308 GRANT AVE	1	82.50
003-141-014-000	611 4TH ST	1	82.50
003-141-015-000	607 4TH ST	1	82.50
003-141-016-000	311 BAKER ST	1	82.50
003-141-017-000	313 BAKER ST	1	82.50
003-142-002-000	318 BAKER ST	1	82.50
003-142-003-000	310 BAKER ST	1	82.50
003-142-005-000	304 BAKER ST	1	82.50
003-142-006-000	510 3RD ST	1	82.50
003-142-008-000	305 EDWARDS ST	1	82.50
003-142-009-000	307 EDWARDS ST	1	82.50
003-142-010-000	309 EDWARDS ST	1	82.50
003-142-011-000	311 EDWARDS ST	1	82.50
003-142-013-000	303 EDWARDS ST	2	165.00
003-142-014-000	502 3RD ST	2	165.00
003-142-015-000	308 BAKER ST	1	82.50

Assessor's Parcel Number	Situs Address	Taxable Units	Charge
003-142-016-000	306 BAKER ST	1	82.50
003-142-017-000	315 EDWARDS ST	1	26.25
003-143-001-000	315 ABBEY ST	1	82.50
003-143-002-000	415 4TH ST	3	247.50
003-143-003-000	310 EDWARDS ST	1	82.50
003-143-004-000	308 EDWARDS ST	1	82.50
003-143-005-000	306 EDWARDS ST	1	82.50
003-143-006-000	304 EDWARDS ST	1	82.50
003-143-008-000	408 3RD ST	1	82.50
003-143-009-000	400 3RD ST	1	82.50
003-143-011-000	309 ABBEY ST	1	82.50
003-143-012-000	311 ABBEY ST	1	82.50
003-143-013-000	313 ABBEY ST	1	82.50
003-143-014-000	418 3RD ST	1	82.50
003-143-015-000	410 3RD ST	1	82.50
003-143-016-000	307 ABBEY ST	1	82.50
003-143-017-000	305 ABBEY ST	1	82.50
003-144-001-000	215 BAKER ST	1	82.50
003-144-003-000	210 GRANT AVE	1	82.50
003-144-004-000	208 GRANT AVE	12	990.00
003-144-005-000	610 2ND ST	1	82.50
003-144-007-000	203 BAKER ST	1	82.50
003-144-008-000	205 BAKER ST	1	82.50
003-144-011-000	212 GRANT AVE	1	82.50
003-144-012-000	214 GRANT AVE	1	82.50
003-144-013-000	209 BAKER ST	1	82.50
003-144-015-000	600 2ND ST	2	165.00
003-146-001-000	215 ABBEY ST	1	82.50
003-146-002-000	218 EDWARDS ST	1	82.50
003-146-003-000	216 EDWARDS ST	1	82.50
003-146-004-000	214 EDWARDS ST	1	82.50
003-146-005-000	212 EDWARDS ST	1	82.50
003-146-007-000	204 A EDWARDS ST	2	165.00
003-146-011-000	207 ABBEY ST	1	82.50
003-146-012-000	209 ABBEY ST	1	82.50
003-146-013-000	211 ABBEY ST	1	82.50
003-146-014-000	210 EDWARDS ST	2	165.00
003-146-015-000	206 EDWARDS ST	1	82.50
003-146-017-000	205 ABBEY ST	1	82.50
003-146-018-000	416-18 2ND ST	2	165.00
003-146-019-000	201 ABBEY ST	1	82.50
003-146-020-000	203 ABBEY ST	1	82.50
003-151-001-000	617 1ST ST	1	82.50
003-151-002-000	14 GRANT AVE	1	82.50
003-151-003-000	12 GRANT AVE	1	82.50
003-151-004-000	8 GRANT AVE	1	26.25
003-151-008-000	611 1ST ST	1	82.50
003-151-013-000	601 1ST ST	1	82.50
003-151-014-000	605 1ST ST	1	82.50
003-151-021-000	11 BAKER ST	12	990.00
003-151-026-000	2 GRANT AVE	1	26.25
003-151-028-000	600 RAILROAD AVE	1	26.25
003-151-029-000	606 RAILROAD AVE	1	26.25
003-152-001-000	NO SITUS ADDRESS AVAILABLE	1	82.50
003-152-002-000	108 GRANT AVE	10	825.00
003-152-003-000	104 GRANT AVE	1	82.50
003-152-004-000	618 1ST ST	1	82.50
003-152-005-000	612 1ST ST	1	82.50
003-152-006-000	600 1ST ST	1	82.50
003-152-007-000	105 BAKER ST	1	82.50

Assessor's Parcel Number	Situs Address	Taxable Units	Charge
003-152-008-000	109 BAKER ST	1	82.50
003-152-009-000	111 BAKER ST	1	82.50
003-152-010-000	113 BAKER ST	1	82.50
003-152-011-000	115 BAKER ST	1	82.50
003-152-012-000	117 BAKER ST	2	165.00
003-152-013-000	607 2ND ST	1	82.50
003-152-014-000	611 2ND ST	1	82.50
003-153-001-000	16 BAKER ST	1	82.50
003-153-004-000	10 BAKER ST	1	26.25
003-153-005-000	8 BAKER ST	1	82.50
003-153-006-000	510 RAILROAD AVE	1	26.25
003-153-007-000	504 RAILROAD AVE	1	26.25
003-153-008-000	3-5 EDWARDS ST	1	26.25
003-153-009-000	7 EDWARDS ST	1	26.25
003-153-010-000	9 EDWARDS ST	1	82.50
003-153-011-000	15 EDWARDS ST	1	82.50
003-153-015-000	511 1ST ST	1	82.50
003-153-017-000	12 BAKER ST	1	82.50
003-153-018-000	14 BAKER ST	1	82.50
003-154-001-000	517 2ND ST	1	82.50
003-154-002-000	114 BAKER ST	1	82.50
003-154-003-000	110 BAKER ST	1	82.50
003-154-008-000	105 EDWARDS ST	1	82.50
003-154-009-000	107 EDWARDS ST	1	82.50
003-154-010-000	111 EDWARDS ST	1	82.50
003-154-013-000	115 EDWARDS ST	1	82.50
003-154-015-000	515 2ND ST	1	82.50
003-154-016-000	500 1ST ST	1	82.50
003-154-017-000	512 1ST ST	1	26.25
003-155-002-000	12 EDWARDS ST	1	82.50
003-155-004-000	416 RAILROAD AVE	1	26.25
003-155-005-000	400 RAILROAD AVE	1	26.25
003-155-006-000	5 ABBEY ST	1	26.25
003-155-007-000	11 ABBEY ST	1	82.50
003-155-008-000	15 ABBEY ST	1	82.50
003-155-009-000	17 ABBEY ST	1	26.25
003-155-011-000	415 1ST ST	1	82.50
003-155-013-000	409 1ST ST	1	82.50
003-155-014-000	8 EDWARDS ST	1	82.50
003-155-015-000	4 EDWARDS ST	1	26.25
003-156-003-000	106 EDWARDS ST	1	82.50
003-156-004-000	104 EDWARDS ST	1	82.50
003-156-005-000	418 1ST ST	1	82.50
003-156-007-000	105 ABBEY ST	1	82.50
003-156-009-000	119 ABBEY ST	1	82.50
003-156-010-000	121 ABBEY ST	1	82.50
003-156-011-000	123 ABBEY ST	1	82.50
003-156-013-000	417 2ND ST	1	82.50
003-156-014-000	415 2ND ST	1	82.50
003-156-015-000	108 EDWARDS ST	2	165.00
003-156-016-000	110 EDWARDS ST	1	82.50
003-156-017-000	111 ABBEY ST	1	82.50
003-156-018-000	115 ABBEY ST	2	165.00
003-156-019-000	412 1ST ST	1	82.50
003-156-020-000	408 1ST ST	1	82.50
003-156-021-000	101 ABBEY ST	1	82.50
003-160-003-000	11 E BAKER ST	1	26.25
003-160-004-000	10 E GRANT AVE	1	82.50
003-160-005-000	12 E GRANT AVE	1	82.50
003-160-010-000	13 E EDWARDS ST	1	26.25

Assessor's Parcel Number	Situs Address	Taxable Units	Charge
003-160-012-000	24 E BAKER ST	1	82.50
003-160-013-000	26 E BAKER ST	1	82.50
003-160-014-000	516 EAST ST	1	82.50
003-160-016-000	25 E EDWARDS ST	1	82.50
003-160-020-000	22 E EDWARDS ST	1	82.50
003-160-021-000	20 E EDWARDS ST	1	82.50
003-160-022-000	11 E ABBEY ST	1	26.25
003-160-023-000	10 E EDWARDS ST	1	26.25
003-160-025-000	8 E EDWARDS ST	1	26.25
003-160-028-000	512 EAST ST	2	165.00
003-160-029-000	27 E EDWARDS ST	1	82.50
003-160-032-000	15 E BAKER ST	1	82.50
003-160-033-000	13 E BAKER ST	1	26.25
003-160-035-000	25 E BAKER ST	4	330.00
003-160-036-000	19 E ABBEY ST	1	82.50
003-160-037-000	21 E ABBEY ST	1	82.50
003-160-041-000	18 E BAKER ST	1	82.50
003-160-042-000	21 E EDWARDS ST	1	82.50
003-160-043-000	20 E BAKER ST	1	82.50
003-160-044-000	23 E EDWARDS ST	1	82.50
003-160-047-000	7 E EDWARDS ST	1	26.25
003-160-048-000	11 E EDWARDS ST	1	26.25
003-160-053-000	7 E BAKER ST	1	26.25
003-160-054-000	NO SITUS ADDRESS AVAILABLE	1	26.25
003-160-055-000	NO SITUS ADDRESS AVAILABLE	1	26.25
003-160-058-000	29 E ABBEY ST	1	82.50
003-160-060-000	23 E ABBEY ST	1	82.50
003-160-062-000	613 RAILROAD AVE	1	26.25
003-160-063-000	517 RAILROAD AVE	1	26.25
003-160-064-000	NO SITUS ADDRESS AVAILABLE	1	26.25
003-160-065-000	NO SITUS ADDRESS AVAILABLE	1	82.50
003-160-066-000	28 E EDWARDS ST	1	82.50
003-171-001-000	437 ABBEY ST	2	165.00
003-171-002-000	438 EDWARDS ST	1	82.50
003-171-003-000	436 EDWARDS ST	2	165.00
003-171-004-000	434 EDWARDS ST	1	82.50
003-171-005-000	432 EDWARDS ST	1	82.50
003-171-006-000	430 EDWARDS ST	1	82.50
003-171-009-000	418 HAVEN AVE	1	26.25
003-171-010-000	419 HAVEN AVE	2	165.00
003-171-011-000	421 ABBEY ST	1	82.50
003-171-012-000	423 ABBEY ST	1	82.50
003-171-014-000	431 ABBEY ST	1	82.50
003-171-015-000	433 ABBEY ST	4	330.00
003-171-016-000	435 ABBEY ST	1	82.50
003-171-017-000	425 ABBEY ST	1	82.50
003-171-018-000	427 ABBEY ST	1	82.50
003-171-019-000	422 EDWARDS ST	1	82.50
003-171-020-000	424 EDWARDS ST	1	82.50
003-171-021-000	428 EDWARDS ST	1	82.50
003-171-022-000	426 EDWARDS ST	1	82.50
003-172-001-000	439 MAIN ST	1	82.50
003-172-005-000	430 ABBEY ST	1	82.50
003-172-006-000	428 ABBEY ST	1	82.50
003-172-007-000	424 ABBEY ST	1	82.50
003-172-008-000	422 ABBEY ST	2	165.00
003-172-009-000	318 HAVEN ST	1	82.50
003-172-012-000	423 MAIN ST	1	82.50
003-172-013-000	427 MAIN ST	1	82.50
003-172-014-000	431 MAIN ST	1	82.50

Assessor's Parcel Number	Situs Address	Taxable Units	Charge
003-172-015-000	433 MAIN ST	1	82.50
003-172-016-000	435 MAIN ST	1	82.50
003-172-017-000	437 MAIN ST	1	82.50
003-172-018-000	421 MAIN ST	1	82.50
003-172-019-000	432 ABBEY ST	1	82.50
003-172-022-000	434 ABBEY ST	1	82.50
003-172-023-000	438 ABBEY ST	1	82.50
003-173-003-000	400 EDWARDS ST	1	82.50
003-173-010-000	415 ABBEY ST	1	82.50
003-173-011-000	411 ABBEY ST	1	82.50
003-173-012-000	407 ABBEY ST	1	82.50
003-173-013-000	409 ABBEY ST	1	82.50
003-173-014-000	413 ABBEY ST	1	82.50
003-173-015-000	401 ABBEY ST	1	82.50
003-173-018-000	405 W ABBEY ST	1	82.50
003-173-019-000	410 EDWARDS ST	1	82.50
003-173-020-000	414 EDWARDS ST	1	82.50
003-173-021-000	412 EDWARDS ST	1	82.50
003-173-022-000	406 EDWARDS ST	1	82.50
003-173-023-000	403 ABBEY ST	1	82.50
003-173-024-000	404 EDWARDS ST	1	82.50
003-173-025-000	417 HAVEN AVE	1	82.50
003-173-026-000	416 EDWARDS ST	1	82.50
003-175-002-000	410 MAIN ST	1	82.50
003-175-005-000	200 4TH ST	1	82.50
003-175-006-000	403 RUSSELL ST	1	82.50
003-175-007-000	405-407 RUSSELL ST	3	247.50
003-175-008-000	409 RUSSELL ST	3	247.50
003-175-009-000	406 MAIN ST	1	82.50
003-175-010-000	408 MAIN ST	1	82.50
003-175-012-000	412 MAIN ST	2	165.00
003-175-013-000	413 1/2 RUSSELL ST	1	82.50
003-175-014-000	413 RUSSELL ST	1	82.50
003-182-061-000	205 EMERY ST	1	82.50
003-182-062-000	438 MAIN ST	1	82.50
003-182-063-000	436 MAIN ST	1	82.50
003-182-064-000	434 MAIN ST	1	82.50
003-182-065-000	424 MAIN ST	1	82.50
003-182-066-000	422 MAIN ST	1	82.50
003-182-067-000	418 MAIN ST	1	82.50
003-182-068-000	416 MAIN ST	1	82.50
003-182-069-000	414 MAIN ST	1	82.50
003-182-071-000	437 RUSSELL ST	1	82.50
003-182-072-000	435 RUSSELL ST	1	82.50
003-182-073-000	433 RUSSELL ST	1	82.50
003-182-074-000	431 RUSSELL ST	1	82.50
003-182-076-000	425 RUSSELL ST	1	82.50
003-182-077-000	423 RUSSELL ST	1	82.50
003-182-078-000	421 RUSSELL ST	1	82.50
003-182-079-000	419 RUSSELL ST	1	82.50
003-182-080-000	417 RUSSELL ST	1	82.50
003-182-081-000	415 RUSSELL ST	1	82.50
003-182-082-000	430 MAIN ST	1	82.50
003-182-083-000	430 MAIN ST	1	82.50
003-182-084-000	428 MAIN ST	1	82.50
003-182-085-000	426 MAIN ST	1	82.50
003-182-088-000	427 RUSSELL ST	1	82.50
003-182-090-000	429 RUSSELL ST	1	82.50
003-182-091-000	203 EMERY ST	1	82.50
003-182-092-000	439 RUSSELL ST	1	82.50

Assessor's Parcel Number	Situs Address	Taxable Units	Charge
003-183-016-000	442 RUSSELL ST	1	82.50
003-183-017-000	444 RUSSELL ST	1	82.50
003-183-020-000	446 RUSSELL ST	1	82.50
003-183-022-000	434 RUSSELL ST	1	82.50
003-183-023-000	432 RUSSELL ST	1	82.50
003-183-024-000	430 RUSSELL ST	1	82.50
003-183-025-000	428 RUSSELL ST	1	82.50
003-183-026-000	426 RUSSELL ST	1	82.50
003-183-027-000	424 RUSSELL ST	1	82.50
003-183-029-000	440 RUSSELL ST	2	165.00
003-183-032-000	422 RUSSELL ST	3	247.50
003-183-034-000	420 RUSSELL ST	1	82.50
003-183-035-000	436 RUSSELL ST	1	82.50
003-183-036-000	438 RUSSELL ST	1	82.50
003-183-037-000	206 EMERY ST	1	82.50
003-183-038-000	204 EMERY ST	1	82.50
003-183-039-000	202 1/2 EMERY ST	2	165.00
003-183-040-000	445 RUSSELL ST	1	82.50
003-183-042-000	416 RUSSELL ST	1	82.50
003-183-043-000	418 RUSSELL ST	1	82.50
003-183-044-000	456 RUSSELL ST	1	82.50
003-183-045-000	454 RUSSELL BLVD	1	82.50
003-183-047-000	450 RUSSELL ST	1	82.50
003-183-048-000	447 RUSSELL ST	1	82.50
003-183-049-000	NO SITUS ADDRESS AVAILABLE	1	82.50
003-183-050-000	455 RUSSELL ST	1	82.50
003-191-001-000	311 MAIN ST	1	82.50
003-191-005-000	302 ABBEY ST	1	26.25
003-191-006-000	301 MAIN ST	1	26.25
003-191-007-000	303 MAIN ST	1	26.25
003-191-008-000	305 MAIN ST	1	82.50
003-191-009-000	307 MAIN ST	1	82.50
003-191-010-000	309 MAIN ST	1	82.50
003-191-011-000	310 ABBEY ST	1	82.50
003-191-012-000	312 ABBEY ST	1	82.50
003-191-013-000	308 ABBEY ST	1	82.50
003-191-014-000	306 ABBEY ST	1	82.50
003-191-015-000	316 ABBEY ST	1	82.50
003-191-016-000	314 ABBEY ST	1	82.50
003-192-001-000	201 4TH ST	1	82.50
003-192-002-000	310 MAIN ST	1	26.25
003-192-003-000	308 MAIN ST	1	82.50
003-192-004-000	310 MAIN ST	1	82.50
003-192-005-000	304 MAIN ST	1	82.50
003-192-006-000	302 MAIN ST	1	82.50
003-192-007-000	300 MAIN ST	1	82.50
003-192-008-000	301 RUSSELL ST	1	82.50
003-192-009-000	303 RUSSELL ST	1	82.50
003-192-010-000	305 RUSSELL ST	1	82.50
003-192-012-000	307 RUSSELL ST	1	82.50
003-192-013-000	311 RUSSELL ST	1	82.50
003-193-001-000	213 MAIN ST	1	82.50
003-193-003-000	210 ABBEY ST	1	82.50
003-193-004-000	208 ABBEY ST	1	82.50
003-193-005-000	206 ABBEY ST	1	82.50
003-193-007-000	201 MAIN ST	1	26.25
003-193-008-000	205 MAIN ST	1	82.50
003-193-009-000	209 MAIN ST	1	82.50
003-193-010-000	214 ABBEY ST	2	165.00
003-193-011-000	212 ABBEY ST	1	82.50

Assessor's Parcel Number	Situs Address	Taxable Units	Charge
003-193-012-000	310 2ND ST	2	165.00
003-193-013-000	204 ABBEY ST	1	82.50
003-194-001-000	211 RUSSELL ST	1	82.50
003-194-002-000	212 MAIN ST	1	82.50
003-194-003-000	210 MAIN ST	1	82.50
003-194-004-000	208 MAIN ST	1	82.50
003-194-005-000	206 MAIN ST	1	82.50
003-194-006-000	204 MAIN ST	1	82.50
003-194-007-000	226 2ND ST	1	82.50
003-194-010-000	209 RUSSELL ST	1	82.50
003-194-011-000	205 RUSSELL ST	1	26.25
003-201-001-000	116 ABBEY ST	2	165.00
003-201-002-000	110 ABBEY ST	1	82.50
003-201-008-000	107 MAIN ST	1	26.25
003-201-012-000	119 MAIN ST	1	26.25
003-201-013-000	311 2ND ST	1	82.50
003-201-015-000	111 MAIN ST	1	26.25
003-201-016-000	101 MAIN ST	1	26.25
003-201-017-000	106 ABBEY ST	1	82.50
003-201-018-000	NO SITUS ADDRESS AVAILABLE	1	82.50
003-202-002-000	112 MAIN ST	1	82.50
003-202-003-000	110 MAIN ST	1	82.50
003-202-004-000	108 MAIN ST	1	26.25
003-202-005-000	106 MAIN ST	1	26.25
003-202-006-000	100 MAIN ST	1	26.25
003-202-007-000	208 1ST ST	1	82.50
003-202-010-000	107 RUSSELL ST	1	82.50
003-202-011-000	123 RUSSELL ST	1	82.50
003-202-012-000	129 RUSSELL ST	1	82.50
003-202-013-000	116 MAIN ST	2	165.00
003-202-014-000	114 MAIN ST	1	82.50
003-202-015-000	101 RUSSELL ST	1	82.50
003-202-017-000	105 RUSSELL ST	1	82.50
003-203-001-000	48 MAIN ST	1	26.25
003-203-002-000	NO SITUS ADDRESS AVAILABLE	1	26.25
003-203-003-000	211 1ST ST	1	26.25
003-203-004-000	42 MAIN ST	1	26.25
003-203-005-000	36 MAIN ST	1	26.25
003-203-006-000	34 MAIN ST	1	26.25
003-203-007-000	30 MAIN ST	1	26.25
003-203-008-000	26 MAIN ST	1	26.25
003-203-009-000	22 MAIN ST	1	26.25
003-203-010-000	14 MAIN ST	1	26.25
003-203-011-000	2-10 MAIN ST/210 RAILRO ST	1	26.25
003-203-012-000	200-208 RAILROAD AVE	1	26.25
003-203-013-000	7 RUSSELL ST	1	82.50
003-203-014-000	9 RUSSELL ST	1	82.50
003-203-015-000	11 RUSSELL ST	1	82.50
003-203-017-000	18 MAIN ST	1	26.25
003-204-002-000	311 1ST ST	1	26.25
003-204-005-000	318 RAILROAD AVE	1	26.25
003-204-006-000	314 RAILROAD AVE	1	26.25
003-204-007-000	310-312 RAILROAD AVE	1	26.25
003-204-008-000	1 - 7 MAIN ST	1	26.25
003-204-009-000	7-11 MAIN ST	1	26.25
003-204-010-000	15 A & B MAIN ST	1	26.25
003-204-011-000	19-23 MAIN ST	1	26.25
003-204-012-000	23 MAIN ST	1	26.25
003-204-013-000	31 MAIN ST	1	26.25
003-204-014-000	33 MAIN ST	1	26.25

Assessor's Parcel Number	Situs Address	Taxable Units	Charge
003-204-015-000	35 MAIN ST	1	26.25
003-204-016-000	37 MAIN ST	1	26.25
003-204-017-000	41-47 MAIN ST	1	26.25
003-221-001-000	11 E MAIN ST	1	82.50
003-221-002-000	14 E ABBEY ST	1	82.50
003-221-003-000	16 E ABBEY ST	2	165.00
003-221-004-000	22 E ABBEY ST	1	82.50
003-221-005-000	24 E ABBEY ST	1	82.50
003-221-006-000	26 E ABBEY ST	1	82.50
003-221-008-000	300 EAST ST	6	495.00
003-221-009-000	23 E MAIN ST	1	82.50
003-221-012-000	13 E MAIN ST	1	82.50
003-221-014-000	21 E MAIN ST	2	165.00
003-221-015-000	17 E MAIN ST	1	82.50
003-221-017-000	28 E ABBEY ST	7	577.50
003-222-003-000	107 ELLIOT ST	2	165.00
003-222-005-000	10 E MAIN ST	1	82.50
003-222-012-000	24 E MAIN ST	1	82.50
003-222-013-000	26 E MAIN ST	1	82.50
003-222-014-000	28 E MAIN ST	1	82.50
003-222-016-000	30 E MAIN ST	1	82.50
003-222-019-000	102 ELLIOT ST	7	577.50
003-222-020-000	101 ELLIOT ST	5	412.50
003-222-021-000	14 E MAIN ST	1	82.50
003-222-022-000	12 E MAIN ST	1	82.50
003-222-023-000	20 E MAIN ST	1	82.50
003-223-002-000	305 EAST ST	1	82.50
003-223-003-000	307 EAST ST	1	82.50
003-223-005-000	31 E MAIN ST	1	82.50
003-223-007-000	29 E MAIN ST	1	82.50
003-224-002-000	8 E ABBEY ST	1	26.25
003-224-003-000	5 & 7 E MAIN ST	1	26.25
003-224-004-000	9 E MAIN ST	1	26.25
003-230-006-000	106 3RD ST	1	82.50
003-230-007-000	104 3RD ST	1	82.50
003-230-008-000	102 3RD ST	1	82.50
003-230-009-000	312 RUSSELL ST	1	82.50
003-230-010-000	114 3RD ST	1	82.50
003-230-017-000	102 RIVERVIEW CT	1	26.25
003-230-019-000	118 3RD ST	1	82.50
003-230-020-000	116 3RD ST	1	82.50
003-230-024-000	120 LIWAI VILLAGE CT	1	82.50
003-230-025-000	116 LIWAI VILLAGE CT	1	82.50
003-230-029-000	112 LIWAI VILLAGE CT	1	82.50
003-230-030-000	108 LIWAI VILLAGE CT	1	82.50
003-241-001-000	101 3RD ST	1	82.50
003-241-002-000	105 3RD ST	1	82.50
003-241-003-000	107 3RD ST	2	165.00
003-241-005-000	206 RUSSELL ST	1	82.50
003-241-008-000	108 2ND ST	1	82.50
003-241-009-000	102 SECOND ST	1	82.50
003-241-012-000	100 WOLFSKILL ST	1	82.50
003-241-013-000	NO SITUS ADDRESS AVAILABLE	1	82.50
003-241-015-000	NO SITUS ADDRESS AVAILABLE	1	82.50
003-241-017-000	204 RUSSELL ST	1	82.50
003-241-019-000	202 RUSSELL ST	1	82.50
003-241-021-000	200 WOLFSKILL ST	1	82.50
003-241-022-000	102 WOLFSKILL ST	1	82.50
003-241-023-000	210 RUSSELL ST	5	412.50
003-241-024-000	109 3RD ST	1	82.50

Assessor's Parcel Number	Situs Address	Taxable Units	Charge
003-241-025-000	NO SITUS ADDRESS AVAILABLE	1	82.50
003-241-027-000	110 2ND ST	1	82.50
003-242-001-000	105 2ND ST	1	82.50
003-242-003-000	115 2ND ST	1	82.50
003-242-004-000	124 RUSSELL ST	1	82.50
003-242-005-000	120 RUSSELL ST	1	82.50
003-242-010-000	100 FIRST ST	1	82.50
003-242-011-000	106 RUSSELL ST	1	82.50
003-242-013-000	117 2ND ST	1	82.50
003-242-014-000	102-104 RUSSELL ST	1	82.50
003-242-015-000	105 WOLFSKILL ST	4	330.00
003-242-016-000	118 1ST ST	1	82.50
003-242-017-000	110 1ST ST	1	82.50
003-243-002-000	10 RUSSELL ST	1	82.50
003-243-003-000	8 RUSSELL ST	1	82.50
003-243-005-000	12 RUSSELL ST	2	165.00
003-243-006-000	14 RUSSELL ST	2	165.00
003-243-007-000	6 RUSSELL ST	1	82.50
003-243-008-000	2 RUSSELL ST	1	26.25
003-271-002-000	802 HEMENWAY ST	1	82.50
003-271-008-000	804 HEMENWAY ST	1	82.50
003-271-009-000	800 HEMENWAY ST	1	82.50
003-271-011-000	900 HEMENWAY ST	1	82.50
003-271-012-000	902 HEMENWAY ST	1	82.50
003-271-013-000	302 ROSA AVE	1	82.50
003-271-014-000	300 ROSA AVE	1	82.50
003-271-015-000	304 ROSA AVE	1	82.50
003-271-016-000	306 ROSA AVE	1	82.50
003-271-017-000	308 ROSA AVE	1	82.50
003-271-018-000	310 ROSA AVE	1	82.50
003-271-019-000	312 ROSA AVE	1	82.50
003-271-020-000	314 ROSA AVE	1	82.50
003-271-021-000	315 PEACH PL	1	82.50
003-271-022-000	313 PEACH PL	1	82.50
003-271-023-000	311 PEACH PL	1	82.50
003-271-024-000	309 PEACH PL	1	82.50
003-271-025-000	307 PEACH PL	1	82.50
003-271-026-000	304 PEACH PL	1	82.50
003-271-027-000	306 PEACH PL	1	82.50
003-271-028-000	308 PEACH PL	1	82.50
003-271-029-000	310 PEACH PL	1	82.50
003-271-030-000	312 PEACH PL	1	82.50
003-271-031-000	803 APRICOT AVE	1	82.50
003-271-032-000	319 ANDERSON AVE	1	82.50
003-271-033-000	315 ANDERSON AVE	1	82.50
003-271-034-000	311 ANDERSON AVE	1	82.50
003-271-035-000	307 ANDERSON AVE	1	82.50
003-271-036-000	303 ANDERSON AVE	1	82.50
003-272-003-000	301 ROSA AVE	1	82.50
003-272-004-000	303 ROSA AVE	1	82.50
003-272-005-000	305 ROSA AVE	1	82.50
003-272-006-000	307 ROSA AVE	1	82.50
003-272-007-000	309 ROSA AVE	1	82.50
003-272-008-000	311 ROSA AVE	1	82.50
003-272-009-000	313 ROSA AVE	1	82.50
003-272-010-000	315 ROSA AVE	1	82.50
003-272-011-000	317 ROSA AVE	1	82.50
003-272-012-000	910 APRICOT AVE	1	82.50
003-272-013-000	908 APRICOT AVE	1	82.50
003-272-014-000	906 APRICOT AVE	1	82.50

Assessor's Parcel Number	Situs Address	Taxable Units	Charge
003-272-015-000	904 APRICOT AVE	1	82.50
003-272-016-000	902 APRICOT AVE	1	82.50
003-272-017-000	900 APRICOT AVE	1	82.50
003-272-018-000	804 APRICOT AVE	1	82.50
003-272-019-000	802 APRICOT AVE	1	82.50
003-272-020-000	800 APRICOT AVE	1	82.50
003-273-001-000	213 ROSA AVE	1	82.50
003-273-002-000	211 ROSA AVE	1	82.50
003-273-003-000	209 ROSA AVE	1	82.50
003-273-004-000	207 ROSA AVE	1	82.50
003-273-005-000	205 ROSA AVE	1	82.50
003-273-006-000	203 ROSA AVE	1	82.50
003-273-007-000	201 ROSA AVE	1	82.50
003-274-001-000	212 ROSA AVE	1	82.50
003-274-002-000	210 ROSA AVE	1	82.50
003-274-003-000	208 ROSA AVE	1	82.50
003-274-004-000	206 ROSA AVE	1	82.50
003-274-005-000	204 ROSA AVE	1	82.50
003-274-006-000	202 ROSA AVE	1	82.50
003-274-007-000	200 ROSA AVE	1	82.50
003-274-008-000	902 MERMOD PL	1	82.50
003-274-009-000	203 LENIS AVE	1	82.50
003-274-010-000	205 LENIS AVE	1	82.50
003-274-011-000	207 LENIS AVE	1	82.50
003-274-012-000	209 LENIS AVE	1	82.50
003-274-013-000	211 LENIS AVE	1	82.50
003-274-014-000	213 LENIS AVE	1	82.50
003-275-001-000	905 MERMOD PL	1	82.50
003-275-002-000	907 MERMOD PL	1	82.50
003-275-003-000	909 MERMOD PL	1	82.50
003-275-004-000	1001 MERMOD PL	1	82.50
003-275-005-000	1003 MERMOD PL	1	82.50
003-275-006-000	903 MERMOD PL	1	26.25
003-275-007-000	901 MERMOD PL	1	82.50
003-275-008-000	805 MERMOD PL	1	82.50
003-275-009-000	803 MERMOD PL	1	82.50
003-275-010-000	113 ANDERSON AVE	1	82.50
003-276-001-000	213 ANDERSON AVE	1	82.50
003-276-002-000	212 LENIS AVE	1	82.50
003-276-003-000	210 LENIS AVE	1	82.50
003-276-004-000	208 LENIS AVE	1	82.50
003-276-005-000	206 LENIS AVE	1	82.50
003-276-006-000	204 LENIS AVE	1	82.50
003-276-007-000	202 LENIS AVE	1	82.50
003-276-008-000	806 MERMOD PL	1	82.50
003-276-009-000	201 ANDERSON AVE	1	82.50
003-276-010-000	203 ANDERSON AVE	1	82.50
003-276-011-000	205 ANDERSON AVE	1	82.50
003-276-012-000	207 ANDERSON AVE	1	82.50
003-276-013-000	209 ANDERSON AVE	1	82.50
003-276-014-000	211 ANDERSON AVE	1	82.50
003-281-007-000	718 HEMENWAY ST	1	82.50
003-281-008-000	716 HEMENWAY ST	1	82.50
003-281-009-000	714 HEMENWAY ST	1	82.50
003-281-010-000	712 HEMENWAY ST	1	82.50
003-281-011-000	710 HEMENWAY ST	1	82.50
003-281-012-000	708 HEMENWAY ST	1	82.50
003-281-013-000	700 HEMENWAY ST	1	82.50
003-281-016-000	301 GRANT AVE	1	82.50
003-281-034-000	213 GRANT AVE	1	82.50

Assessor's Parcel Number	Situs Address	Taxable Units	Charge
003-281-035-000	215 GRANT AVE	1	82.50
003-282-002-000	18 ANDERSON AVE	12	990.00
003-282-003-000	14 ANDERSON AVE	7	577.50
003-282-004-000	12 ANDERSON AVE	1	82.50
003-282-011-000	704 RAILROAD AVE	8	660.00
003-282-018-000	11 GRANT AVE	1	26.25
003-282-019-000	106 ANDERSON AVE	4	330.00
003-282-020-000	NO SITUS ADDRESS AVAILABLE	1	82.50
003-282-021-000	10 ANDERSON AVE	1	82.50
003-282-022-000	722 RAILROAD AVE	1	82.50
003-282-023-000	717 HEMENWAY ST	1	82.50
003-282-024-000	715 HEMENWAY ST	1	82.50
003-282-025-000	3 GRANT AVE	1	26.25
003-321-001-000	709 DUTTON ST	1	26.25
003-321-003-000	19 E GRANT AVE	1	82.50
003-321-004-000	15 E GRANT AVE	1	82.50
003-322-003-000	710 DUTTON ST	1	26.25
003-322-020-000	723 RAILROAD AVE	1	26.25
003-322-022-000	NO SITUS ADDRESS AVAILABLE	1	26.25
003-322-024-000	723 RAILROAD AVE	1	26.25
003-330-007-000	NO SITUS ADDRESS AVAILABLE	1	82.50
003-330-011-000	801 DUTTON ST	39	3,217.50
003-330-013-000	NO SITUS ADDRESS AVAILABLE	1	82.50
003-330-016-000	807 RAILROAD AVE	1	26.25
003-330-017-000	NO SITUS ADDRESS AVAILABLE	1	26.25
003-330-018-000	NO SITUS ADDRESS AVAILABLE	1	26.25
003-330-019-000	812 WALNUT LN	1	82.50
003-330-020-000	810 WALNUT LN	1	82.50
003-330-021-000	808 WALNUT LN	1	82.50
003-330-022-000	804 WALNUT LN	1	82.50
003-330-023-000	800 WALNUT LN	1	82.50
003-330-024-000	NO SITUS ADDRESS AVAILABLE	1	82.50
003-341-001-000	401 PEAR PL	1	82.50
003-341-002-000	403 PEAR PL	1	82.50
003-341-003-000	405 PEAR PL	1	82.50
003-341-004-000	407 PEAR PL	1	82.50
003-341-005-000	406 PEAR PL	1	82.50
003-341-006-000	404 PEAR PL	1	82.50
003-341-007-000	402 PEAR PL	1	82.50
003-341-008-000	724 APRICOT AVE	1	82.50
003-341-009-000	720 APRICOT AVE	1	82.50
003-341-010-000	716 APRICOT AVE	1	82.50
003-341-011-000	403 PLUM PL	1	82.50
003-341-012-000	405 PLUM PL	1	82.50
003-341-013-000	407 PLUM PL	1	82.50
003-341-014-000	409 PLUM PL	1	82.50
003-341-015-000	411 PLUM PL	1	82.50
003-341-016-000	412 PLUM PL	1	82.50
003-341-017-000	410 PLUM PL	1	82.50
003-341-018-000	408 PLUM PL	1	82.50
003-341-019-000	406 PLUM PL	1	82.50
003-341-020-000	404 PLUM PL	1	82.50
003-341-021-000	402 PLUM PL	1	82.50
003-341-022-000	400 PLUM PL	1	82.50
003-341-023-000	401 LUIS PL	1	82.50
003-341-024-000	403 LUIS PL	1	82.50
003-341-025-000	405 LUIS PL	1	82.50
003-341-026-000	407 LUIS PL	1	82.50
003-341-027-000	409 LUIS PL	1	82.50
003-341-028-000	411 LUIS PL	1	82.50

Assessor's Parcel Number	Situs Address	Taxable Units	Charge
003-341-029-000	412 LUIS PL	1	82.50
003-341-030-000	410 LUIS PL	1	82.50
003-341-031-000	408 LUIS PL	1	82.50
003-341-032-000	406 LUIS PL	1	82.50
003-341-033-000	404 LUIS PL	1	82.50
003-341-034-000	402 LUIS PL	1	82.50
003-341-035-000	400 LUIS PL	1	82.50
003-341-036-000	401 GRANT AVE	1	82.50
003-341-037-000	403 GRANT AVE	1	82.50
003-341-038-000	405 GRANT AVE	1	82.50
003-341-039-000	407 GRANT AVE	1	82.50
003-341-040-000	409 GRANT AVE	1	82.50
003-341-041-000	411 GRANT AVE	1	82.50
003-341-042-000	413 GRANT AVE	1	82.50
003-342-010-000	719 APRICOT AVE	1	82.50
003-342-011-000	721 APRICOT AVE	1	82.50
003-342-012-000	723 APRICOT AVE	1	82.50
003-342-015-000	717 APRICOT AVE	1	82.50
003-342-016-000	715 APRICOT AVE	1	82.50
003-342-017-000	713 APRICOT AVE	1	82.50
003-342-018-000	711 APRICOT AVE	1	82.50
003-342-019-000	709 APRICOT AVE	1	82.50
003-342-020-000	707 APRICOT AVE	1	82.50
003-342-021-000	705 APRICOT AVE	1	82.50
003-342-022-000	703 APRICOT AVE	1	82.50
003-342-023-000	701 APRICOT AVE	1	82.50
003-342-025-000	725 APRICOT AVE	1	82.50
003-350-002-000	807 WALNUT LN	1	82.50
003-350-003-000	803 WALNUT LN	1	82.50
003-350-004-000	711 WALNUT LN	1	82.50
003-350-005-000	709 WALNUT LN	1	82.50
003-350-007-000	121 E GRANT AVE	1	26.25
003-350-011-000	111 E GRANT AVE	1	26.25
003-350-012-000	115 E GRANT AVE	1	26.25
003-350-013-000	101 E GRANT AVE	1	82.50
003-360-001-000	844 WALNUT LN	1	82.50
003-360-002-000	842 WALNUT LN	1	82.50
003-360-010-000	1035 RAILROAD AVE	1	26.25
003-360-012-000	836 WALNUT LN	1	82.50
003-360-013-000	NO SITUS ADDRESS AVAILABLE	1	26.25
003-360-014-000	NO SITUS ADDRESS AVAILABLE	1	26.25
003-360-015-000	1029 RAILROAD AVE	1	26.25
003-360-016-000	1029 RAILROAD AVE	1	26.25
003-360-019-000	840 WALNUT LN	1	82.50
003-360-020-000	127 CARRION CT (PRIVAT CT	2	165.00
003-360-021-000	125 CARRION CT	1	82.50
003-360-022-000	126 CARRION CT (PRIVAT CT	1	82.50
003-360-023-000	128 CARRION CT (PRIVAT CT	1	82.50
003-360-027-000	955 RAILROAD AVE	74	6,105.00
003-360-028-000	NO SITUS ADDRESS AVAILABLE	1	82.50
003-370-006-000	400 MORGAN ST	38	3,135.00
003-370-023-000	509 EAST ST	1	82.50
003-370-024-000	507 EAST ST	1	82.50
003-370-025-000	505 EAST ST	1	26.25
003-370-026-000	511 EAST ST	1	82.50
003-370-027-000	180-188 E GRANT AVE	1	26.25
003-370-032-000	405 EAST ST	1	82.50
003-370-033-000	403 EAST ST	1	82.50
003-370-034-000	116 E BAKER ST	44	3,630.00
003-370-038-000	110 E BAKER ST	34	2,805.00

Assessor's Parcel Number	Situs Address	Taxable Units	Charge
003-370-039-000	501 EAST ST	1	26.25
003-380-001-000	127 WESTWOOD CT	1	82.50
003-380-002-000	123 WESTWOOD CT	1	82.50
003-380-003-000	119 WESTWOOD CT	1	82.50
003-380-004-000	115 WESTWOOD CT	1	82.50
003-380-005-000	111 WESTWOOD CT	1	82.50
003-380-006-000	107 WESTWOOD CT	1	82.50
003-380-007-000	103 WESTWOOD CT	1	82.50
003-380-008-000	100 WESTWOOD CT	1	82.50
003-380-009-000	104 WESTWOOD CT	1	82.50
003-380-010-000	108 WESTWOOD CT	1	82.50
003-380-011-000	112 WESTWOOD CT	1	82.50
003-380-012-000	116 WESTWOOD CT	1	82.50
003-380-013-000	120 WESTWOOD CT	1	82.50
003-380-014-000	124 WESTWOOD CT	1	82.50
003-380-015-000	316 RUSSELL ST	1	82.50
003-380-016-000	129 RIVERVIEW CT	1	82.50
003-380-017-000	125 RIVERVIEW CT	1	82.50
003-380-018-000	121 RIVERVIEW CT	1	82.50
003-380-019-000	117 RIVERVIEW CT	1	82.50
003-380-020-000	113 RIVERVIEW CT	1	82.50
003-380-021-000	109 RIVERVIEW CT	1	82.50
003-380-022-000	105 RIVERVIEW CT	1	82.50
003-380-023-000	101 RIVERVIEW CT	1	82.50
003-380-024-000	102 RIVERVIEW CT	1	82.50
003-380-025-000	106 RIVERVIEW CT	1	82.50
003-380-026-000	110 RIVERVIEW CT	1	82.50
003-380-027-000	114 RIVERVIEW CT	1	82.50
003-380-028-000	118 RIVERVIEW CT	1	82.50
003-380-029-000	122 RIVERVIEW CT	1	82.50
003-380-030-000	126 RIVERVIEW CT	1	82.50
003-380-031-000	130 RIVERVIEW CT	1	82.50
003-391-001-000	790 APRICOT AVE	1	82.50
003-391-002-000	786 APRICOT AVE	1	82.50
003-391-003-000	782 APRICOT AVE	1	82.50
003-391-004-000	778 APRICOT AVE	1	82.50
003-391-005-000	NO SITUS ADDRESS AVAILABLE	1	82.50
003-392-001-000	720 HEMENWAY ST	1	82.50
003-392-002-000	777 APRICOT AVE	1	82.50
003-392-003-000	781 APRICOT AVE	1	82.50
003-392-004-000	785 APRICOT AVE	1	82.50
003-392-005-000	320 ANDERSON AVE	1	82.50
003-392-006-000	788 HILL PL	1	82.50
003-392-007-000	784 HILL PL	1	82.50
003-392-008-000	780 HILL PL	1	82.50
003-392-009-000	776 HILL PL	1	82.50
003-392-010-000	775 HILL PL	1	82.50
003-392-011-000	779 HILL PL	1	82.50
003-392-012-000	783 HILL PL	1	82.50
003-392-013-000	787 HILL PL	1	82.50
003-392-014-000	734 HEMENWAY ST	1	82.50
003-392-015-000	732 HEMENWAY ST	1	82.50
003-392-016-000	730 HEMENWAY ST	1	82.50
003-392-017-000	728 HEMENWAY ST	1	82.50
003-393-001-000	215 MERMOD RD	1	82.50
003-393-002-000	214 ANDERSON AVE	1	82.50
003-393-003-000	212 ANDERSON AVE	1	82.50
003-393-004-000	210 ANDERSON AVE	1	82.50
003-393-005-000	208 ANDERSON AVE	1	82.50
003-393-006-000	206 ANDERSON AVE	1	82.50

Assessor's Parcel Number	Situs Address	Taxable Units	Charge
003-393-007-000	734 MERMOD PL	1	82.50
003-393-008-000	732 MERMOD PL	1	82.50
003-393-009-000	207 MERMOD RD	1	82.50
003-393-010-000	209 MERMOD RD	1	82.50
003-393-011-000	211 MERMOD RD	1	82.50
003-393-012-000	213 MERMOD RD	1	82.50
003-394-001-000	113 MERMOD RD	1	82.50
003-394-002-000	114 ANDERSON AVE	1	82.50
003-395-001-000	729 HEMENWAY ST	1	82.50
003-395-002-000	212 MERMOD RD	1	82.50
003-395-003-000	210 MERMOD RD	1	82.50
003-395-004-000	208 MERMOD RD	1	82.50
003-395-005-000	206 MERMOD RD	1	82.50
003-395-006-000	204 MERMOD RD	1	82.50
003-395-007-000	202 MERMOD RD	1	82.50
003-395-008-000	200 MERMOD RD	1	82.50
003-395-009-000	114 MERMOD RD	1	82.50
003-401-001-000	450 ABBEY ST	1	82.50
003-401-002-000	454 ABBEY ST	1	82.50
003-401-003-000	458 ABBEY ST	1	82.50
003-401-004-000	469 MAIN ST	1	82.50
003-401-005-000	463 MAIN ST	1	82.50
003-401-006-000	459 MAIN ST	1	82.50
003-401-007-000	455 MAIN ST	1	82.50
003-401-008-000	451 MAIN ST	1	82.50
003-402-001-000	468 MAIN ST	1	82.50
003-402-002-000	464 MAIN ST	1	82.50
003-402-003-000	460 MAIN ST	1	82.50
003-402-004-000	456 MAIN ST	1	82.50
003-402-005-000	500 ABBEY ST	1	82.50
003-402-006-000	502 ABBEY ST	1	82.50
003-402-007-000	504 ABBEY ST	1	82.50
003-402-008-000	506 ABBEY ST	1	82.50
003-402-009-000	508 ABBEY ST	1	82.50
003-402-010-000	510 ABBEY ST	1	82.50
003-402-011-000	512 ABBEY ST	1	82.50
003-402-012-000	514 ABBEY ST	1	82.50
003-402-013-000	516 ABBEY ST	1	82.50
003-402-014-000	518 ABBEY ST	1	82.50
003-402-015-000	400 DRY CREEK LN	1	82.50
003-402-016-000	402 DRY CREEK LN	1	82.50
003-402-017-000	404 DRY CREEK LN	1	82.50
003-402-018-000	406 DRY CREEK LN	1	82.50
003-402-019-000	408 DRY CREEK LN	1	82.50
003-402-020-000	410 DRY CREEK LN	1	82.50
003-402-021-000	412 DRY CREEK DR	1	82.50
003-402-022-000	414 DRY CREEK LN	1	82.50
003-402-023-000	416 DRY CREEK LN	1	82.50
003-402-024-000	418 DRY CREEK LN	1	82.50
003-403-001-000	508 MAIN ST	1	82.50
003-403-002-000	504 MAIN ST	1	82.50
003-403-003-000	500 MAIN ST	1	82.50
003-403-004-000	488 MAIN ST	1	82.50
003-403-005-000	484 MAIN ST	1	82.50
003-403-006-000	480 MAIN ST	1	82.50
003-403-007-000	476 MAIN ST	1	82.50
003-403-008-000	472 MAIN ST	1	82.50
003-403-009-000	501 ABBEY ST	1	82.50
003-403-010-000	503 ABBEY ST	1	82.50
003-403-011-000	505 ABBEY ST	1	82.50

Assessor's Parcel Number	Situs Address	Taxable Units	Charge
003-403-012-000	401 DRY CREEK LN	1	82.50
003-403-013-000	403 DRY CREEK LN	1	82.50
003-403-014-000	405 DRY CREEK LN	1	82.50
003-403-015-000	407 DRY CREEK LN	1	82.50
003-403-016-000	409 DRY CREEK LN	1	82.50
003-403-017-000	411 DRY CREEK LN	1	82.50
003-403-018-000	413 DRY CREEK LN	1	82.50
003-403-019-000	415 DRY CREEK LN	1	82.50
003-403-020-000	417 DRY CREEK LN	1	82.50
003-403-022-000	512 MAIN ST	1	82.50
003-403-023-000	419 DRY CREEK LN	1	82.50
003-403-024-000	516 MAIN ST	1	82.50
003-404-001-000	450 EDWARDS ST	1	82.50
003-404-002-000	454 EDWARDS ST	1	82.50
003-404-003-000	458 EDWARDS ST	1	82.50
003-404-004-000	462 EDWARDS ST	1	82.50
003-404-005-000	466 EDWARDS ST	1	82.50
003-404-006-000	470 EDWARDS ST	1	82.50
003-404-007-000	474 EDWARDS ST	1	82.50
003-404-008-000	471 ABBEY ST	1	82.50
003-404-009-000	467 ABBEY ST	1	82.50
003-404-010-000	463 ABBEY ST	1	82.50
003-404-011-000	459 ABBEY ST	1	82.50
003-404-012-000	455 ABBEY ST	1	82.50
003-404-013-000	451 ABBEY ST	1	82.50
003-405-001-000	451 EDWARDS ST	1	82.50
003-405-002-000	455 EDWARDS ST	1	82.50
003-405-003-000	459 EDWARDS ST	1	82.50
003-405-004-000	463 EDWARDS ST	1	82.50
003-405-005-000	467 EDWARDS ST	1	82.50
003-405-006-000	471 EDWARDS ST	1	82.50
003-405-007-000	475 EDWARDS ST	1	82.50
003-405-008-000	507 MAIN ST	1	82.50
003-410-001-000	800 CARRION CIR	1	82.50
003-410-002-000	802 CARRION CIR	1	82.50
003-410-003-000	804 CARRION CIR	1	82.50
003-410-004-000	806 CARRION CIR	1	82.50
003-410-005-000	808 CARRION CIR	1	82.50
003-410-006-000	810 CARRION CIR	1	82.50
003-410-007-000	812 CARRION CIR	1	82.50
003-410-008-000	22 PRISCILLA CT	1	82.50
003-410-009-000	20 PRISCILLA CT	1	82.50
003-410-010-000	19 PRISCILLA CT	1	82.50
003-410-011-000	17 PRISCILLA CT	1	82.50
003-410-012-000	15 PRISCILLA CT	1	82.50
003-410-013-000	816 CARRION CIR	1	82.50
003-410-014-000	818 CARRION CIR	1	82.50
003-410-015-000	820 CARRION CIR	1	82.50
003-410-016-000	820 RAILROAD AVE	1	26.25
003-410-017-000	823 CARRION CIR	1	82.50
003-410-018-000	821 CARRION CIR	1	82.50
003-410-019-000	819 CARRION CIR	1	82.50
003-410-020-000	817 CARRION CIR	1	82.50
003-410-021-000	815 CARRION CIR	1	82.50
003-410-022-000	813 CARRION CIR	1	82.50
003-410-023-000	811 CARRION CIR	1	82.50
003-410-024-000	809 CARRION CIR	1	82.50
003-410-025-000	807 CARRION CIR	1	82.50
003-410-026-000	805 CARRION CIR	1	82.50
003-410-027-000	803 CARRION CIR	1	82.50

Assessor's Parcel Number	Situs Address	Taxable Units	Charge
003-410-028-000	801 CARRION CIR	1	82.50
003-410-029-000	11 ANDERSON AVE	1	82.50
003-410-030-000	9 ANDERSON AVE	1	82.50
003-410-031-000	7 ANDERSON AVE	1	82.50
003-410-032-000	800 RAILROAD AVE	1	82.50
003-410-033-000	2 BETTY CT	1	82.50
003-410-034-000	4 BETTY CT	1	82.50
003-410-037-000	10 BETTY CT	1	82.50
003-410-038-000	9 BETTY CT	1	82.50
003-410-039-000	7 BETTY CT	1	82.50
003-410-040-000	5 BETTY CT	1	82.50
003-410-041-000	3 BETTY CT	1	82.50
003-410-042-000	1 BETTY CT	1	82.50
003-410-043-000	6 BETTY CT	1	82.50
003-410-045-000	8 BETTY CT	1	82.50
003-421-003-000	1000 HEMENWAY ST	1	82.50
003-421-004-000	1002 HEMENWAY ST	1	82.50
003-421-005-000	1004 HEMENWAY ST	1	82.50
003-421-006-000	1006 HEMENWAY ST	1	82.50
003-421-007-000	1008 HEMENWAY ST	1	82.50
003-421-008-000	1010 HEMENWAY ST	1	82.50
003-421-009-000	1012 HEMENWAY ST	1	82.50
003-421-010-000	1014 HEMENWAY ST	1	82.50
003-421-011-000	1016 HEMENWAY ST	1	82.50
003-421-012-000	1018 HEMENWAY ST	1	82.50
003-421-013-000	1020 HEMENWAY ST	1	82.50
003-422-001-000	1001 HEMENWAY ST	1	82.50
003-422-002-000	1003 HEMENWAY ST	1	82.50
003-422-003-000	1005 HEMENWAY ST	1	82.50
003-422-004-000	1007 HEMENWAY ST	1	82.50
003-422-005-000	1009 HEMENWAY ST	1	82.50
003-422-006-000	1011 HEMENWAY ST	1	82.50
003-422-007-000	1013 HEMENWAY ST	1	82.50
003-422-008-000	1015 HEMENWAY ST	1	82.50
003-422-009-000	1017 HEMENWAY ST	1	82.50
003-422-010-000	1019 HEMENWAY ST	1	82.50
003-422-011-000	1021 HEMENWAY ST	1	82.50
003-422-012-000	1204 ALMERIA AVE	1	82.50
003-422-013-000	1202 ALMERIA AVE	1	82.50
003-422-014-000	1200 ALMERIA AVE	1	82.50
003-422-015-000	1106 ALMERIA AVE	1	82.50
003-422-016-000	1104 ALMERIA AVE	1	82.50
003-422-017-000	1102 ALMERIA AVE	1	82.50
003-422-018-000	1100 ALMERIA AVE	1	82.50
003-422-019-000	206 ALMERIA PL	1	82.50
003-422-020-000	204 ALMERIA PL	1	82.50
003-422-021-000	202 ALMERIA PL	1	82.50
003-422-022-000	200 ALMERIA PL	1	82.50
003-423-001-000	204 NIEMANN ST	1	82.50
003-423-002-000	202 NIEMANN ST	1	82.50
003-423-003-000	200 NIEMANN ST	1	82.50
003-423-004-000	112 NIEMANN ST	1	82.50
003-423-005-000	110 NIEMANN ST	1	82.50
003-423-006-000	108 NIEMANN ST	1	82.50
003-423-007-000	106 NIEMANN ST	1	82.50
003-423-008-000	104 NIEMANN ST	1	82.50
003-423-009-000	102 NIEMANN ST	1	82.50
003-423-010-000	100 NIEMANN ST	1	82.50
003-423-011-000	98 NIEMANN ST	1	82.50
003-423-012-000	96 NIEMANN ST	1	82.50

Assessor's Parcel Number	Situs Address	Taxable Units	Charge
003-423-013-000	97 MARTINEZ WAY	1	82.50
003-423-014-000	99 MARTINEZ WAY	1	82.50
003-423-015-000	101 MARTINEZ WAY	1	82.50
003-423-016-000	103 MARTINEZ WAY	1	82.50
003-423-017-000	105 MARTINEZ WAY	1	82.50
003-423-018-000	107 MARTINEZ WAY	1	82.50
003-423-019-000	109 MARTINEZ WAY	1	82.50
003-423-020-000	111 MARTINEZ WAY	1	82.50
003-423-021-000	113 MARTINEZ WAY	1	82.50
003-423-022-000	201 MARTINEZ WAY	1	82.50
003-423-023-000	203 MARTINEZ WAY	1	82.50
003-423-024-000	205 MARTINEZ WAY	1	82.50
003-424-001-000	204 MARTINEZ WAY	1	82.50
003-424-002-000	202 MARTINEZ WAY	1	82.50
003-424-003-000	200 MARTINEZ WAY	1	82.50
003-424-004-000	114 MARTINEZ WAY	1	82.50
003-424-005-000	112 MARTINEZ WAY	1	82.50
003-424-006-000	110 MARTINEZ WAY	1	82.50
003-424-007-000	108 MARTINEZ WAY	1	82.50
003-424-008-000	106 MARTINEZ WAY	1	82.50
003-424-009-000	104 MARTINEZ WAY	1	82.50
003-424-010-000	1104 MALAGA LN	1	82.50
003-424-011-000	1102 MALAGA LN	1	82.50
003-424-012-000	1100 MALAGA LN	1	82.50
003-424-013-000	103 ALMERIA PL	1	82.50
003-424-014-000	105 ALMERIA PL	1	82.50
003-424-015-000	107 ALMERIA PL	1	82.50
003-424-016-000	109 ALMERIA PL	1	82.50
003-424-017-000	111 ALMERIA PL	1	82.50
003-424-018-000	113 ALMERIA PL	1	82.50
003-424-019-000	201 ALMERIA PL	1	82.50
003-424-020-000	203 ALMERIA PL	1	82.50
003-424-021-000	205 ALMERIA PL	1	82.50
003-424-022-000	114 ALMERIA PL	1	82.50
003-424-023-000	112 ALMERIA PL	1	82.50
003-424-024-000	110 ALMERIA PL	1	82.50
003-424-025-000	108 ALMERIA PL	1	82.50
003-424-026-000	822 RAILROAD AVE	3	247.50
003-424-027-000	1101 MALAGA LN	1	82.50
003-424-028-000	1103 MALAGA LN	1	82.50
003-424-029-000	1105 MALAGA LN	1	82.50
003-430-008-000	NO SITUS ADDRESS AVAILABLE	1	82.50
003-430-010-000	NO SITUS ADDRESS AVAILABLE	1	26.25
003-430-011-000	NO SITUS ADDRESS AVAILABLE	1	26.25
003-430-012-000	NO SITUS ADDRESS AVAILABLE	1	82.50
003-430-015-000	NO SITUS ADDRESS AVAILABLE	1	82.50
003-430-030-000	NO SITUS ADDRESS AVAILABLE	1	82.50
003-430-033-000	NO SITUS ADDRESS AVAILABLE	1	82.50
003-430-034-000	NO SITUS ADDRESS AVAILABLE	1	26.25
003-441-001-000	1001 ADAMS LN	1	82.50
003-441-002-000	1003 ADAMS LN	1	82.50
003-441-003-000	1005 ADAMS LN	1	82.50
003-441-004-000	1007 ADAMS LN	1	82.50
003-441-005-000	1009 ADAMS LN	1	82.50
003-441-006-000	1011 ADAMS LN	1	82.50
003-441-007-000	1013 ADAMS LN	1	82.50
003-441-008-000	1015 ADAMS LN	1	82.50
003-441-009-000	1017 ADAMS LN	1	82.50
003-441-010-000	1019 ADAMS LN	1	82.50
003-441-011-000	1021 ADAMS LN	1	82.50

Assessor's Parcel Number	Situs Address	Taxable Units	Charge
003-441-012-000	1023 ADAMS LN	1	82.50
003-441-013-000	1025 ADAMS LN	1	82.50
003-441-014-000	1027 ADAMS LN	1	82.50
003-441-015-000	1029 ADAMS LN	1	82.50
003-441-016-000	1031 ADAMS LN	1	82.50
003-441-017-000	1033 ADAMS LN	1	82.50
003-441-018-000	1035 ADAMS LN	1	82.50
003-441-019-000	1037 ADAMS LN	1	82.50
003-441-020-000	1039 ADAMS LN	1	82.50
003-441-021-000	901 VALLEY OAK DR	1	82.50
003-442-001-000	1000 ADAMS LN	1	82.50
003-442-002-000	1002 ADAMS LN	1	82.50
003-442-003-000	1004 ADAMS LN	1	82.50
003-442-004-000	1006 ADAMS LN	1	82.50
003-442-005-000	1008 ADAMS LN	1	82.50
003-442-006-000	1010 ADAMS LN	1	82.50
003-442-007-000	1012 ADAMS LN	1	82.50
003-442-008-000	1014 ADAMS LN	1	82.50
003-442-009-000	1016 ADAMS LN	1	82.50
003-442-010-000	1018 ADAMS LN	1	82.50
003-442-011-000	1020 ADAMS LN	1	82.50
003-442-012-000	1022 ADAMS LN	1	82.50
003-442-013-000	1024 ADAMS LN	1	82.50
003-442-014-000	1026 ADAMS LN	1	82.50
003-442-015-000	1028 ADAMS LN	1	82.50
003-442-016-000	1030 ADAMS LN	1	82.50
003-442-017-000	1032 ADAMS LN	1	82.50
003-442-018-000	1034 ADAMS LN	1	82.50
003-442-019-000	1036 ADAMS LN	1	82.50
003-442-020-000	805 VALLEY OAK DR	1	82.50
003-442-021-000	803 VALLEY OAK DR	1	82.50
003-442-022-000	801 VALLEY OAK DR	1	82.50
003-442-023-000	1133 MCARTHUR AVE	1	82.50
003-442-024-000	1129 MCARTHUR AVE	1	82.50
003-442-025-000	1125 MCARTHUR AVE	1	82.50
003-444-001-000	716 VALLEY OAK DR	1	82.50
003-444-002-000	714 VALLEY OAK DR	1	82.50
003-444-003-000	712 VALLEY OAK DR	1	82.50
003-444-004-000	710 VALLEY OAK DR	1	82.50
003-444-005-000	708 VALLEY OAK DR	1	82.50
003-444-006-000	706 VALLEY OAK DR	1	82.50
003-445-001-000	1124 MCARTHUR AVE	1	82.50
003-445-002-000	1128 MCARTHUR AVE	1	82.50
003-445-003-000	1132 MCARTHUR AVE	1	82.50
003-445-004-000	711 VALLEY OAK DR	1	82.50
003-445-005-000	709 VALLEY OAK DR	1	82.50
003-445-006-000	707 VALLEY OAK DR	1	82.50
003-445-007-000	705 VALLEY OAK DR	1	82.50
003-445-008-000	703 VALLEY OAK DR	1	82.50
003-445-010-000	701 VALLEY OAK DR	1	82.50
003-445-011-000	699 VALLEY OAK DR	1	82.50
003-450-001-000	101 QUAIL CT	1	82.50
003-450-002-000	103 QUAIL CT	1	82.50
003-450-003-000	105 QUAIL CT	1	82.50
003-450-004-000	107 QUAIL CT	1	82.50
003-450-005-000	108 QUAIL CT	1	82.50
003-450-006-000	106 QUAIL CT	1	82.50
003-450-007-000	104 QUAIL CT	1	82.50
003-450-008-000	102 QUAIL CT	1	82.50
003-450-009-000	100 QUAIL CT	1	82.50

Assessor's Parcel Number	Situs Address	Taxable Units	Charge
003-450-014-000	1123 W GRANT AVE	1	26.25
003-450-015-000	NO SITUS ADDRESS AVAILABLE	1	26.25
003-450-016-000	NO SITUS ADDRESS AVAILABLE	1	26.25
003-450-017-000	NO SITUS ADDRESS AVAILABLE	1	26.25
003-450-018-000	NO SITUS ADDRESS AVAILABLE	1	26.25
003-450-020-000	700 VALLEY OAK DR	1	26.25
003-460-001-000	1001 MCARTHUR AVE	1	82.50
003-460-002-000	1005 MCARTHUR AVE	1	82.50
003-460-003-000	1009 MCARTHUR AVE	1	82.50
003-460-004-000	1015 MCARTHUR AVE	1	82.50
003-460-005-000	1017 MCARTHUR AVE	1	82.50
003-460-006-000	1021 MCARTHUR AVE	1	82.50
003-460-007-000	1025 MCARTHUR AVE	1	82.50
003-460-008-000	1029 MCARTHUR AVE	1	82.50
003-460-009-000	1101 MCARTHUR AVE	1	82.50
003-460-010-000	1105 MCARTHUR AVE	1	82.50
003-460-011-000	1109 MCARTHUR AVE	1	82.50
003-460-012-000	1113 MCARTHUR AVE	1	82.50
003-460-013-000	1117 MCARTHUR AVE	1	82.50
003-460-014-000	1121 MCARTHUR AVE	1	82.50
003-461-001-000	840 JACKSON ST	1	82.50
003-461-002-000	836 JACKSON ST	1	82.50
003-461-003-000	832 JACKSON ST	1	82.50
003-461-004-000	828 JACKSON ST	1	82.50
003-461-005-000	824 JACKSON ST	1	82.50
003-461-006-000	820 JACKSON ST	1	82.50
003-461-007-000	816 JACKSON ST	1	82.50
003-461-008-000	812 JACKSON ST	1	82.50
003-461-009-000	808 JACKSON ST	1	82.50
003-461-010-000	804 JACKSON ST	1	82.50
003-461-011-000	800 JACKSON ST	1	82.50
003-462-001-000	832 JEFFERSON ST	1	82.50
003-462-002-000	828 JEFFERSON ST	1	82.50
003-462-003-000	824 JEFFERSON ST	1	82.50
003-462-004-000	820 JEFFERSON ST	1	82.50
003-462-005-000	816 JEFFERSON ST	1	82.50
003-462-006-000	812 JEFFERSON ST	1	82.50
003-462-007-000	808 JEFFERSON ST	1	82.50
003-462-008-000	804 JEFFERSON ST	1	82.50
003-462-009-000	800 JEFFERSON ST	1	82.50
003-462-010-000	801 JACKSON ST	1	82.50
003-462-011-000	805 JACKSON ST	1	82.50
003-462-012-000	809 JACKSON ST	1	82.50
003-462-013-000	813 JACKSON ST	1	82.50
003-462-014-000	817 JACKSON ST	1	82.50
003-462-015-000	821 JACKSON ST	1	82.50
003-462-016-000	825 JACKSON ST	1	82.50
003-462-017-000	829 JACKSON ST	1	82.50
003-462-018-000	833 JACKSON ST	1	82.50
003-463-001-000	824 LINCOLN LN	1	82.50
003-463-002-000	820 LINCOLN LN	1	82.50
003-463-003-000	816 LINCOLN LN	1	82.50
003-463-004-000	812 LINCOLN LN	1	82.50
003-463-005-000	808 LINCOLN LN	1	82.50
003-463-006-000	804 LINCOLN LN	1	82.50
003-463-007-000	800 LINCOLN ST	1	82.50
003-463-008-000	801 JEFFERSON ST	1	82.50
003-463-009-000	805 JEFFERSON ST	1	82.50
003-463-010-000	809 JEFFERSON ST	1	82.50
003-463-011-000	813 JEFFERSON ST	1	82.50

Assessor's Parcel Number	Situs Address	Taxable Units	Charge
003-463-012-000	817 JEFFERSON ST	1	82.50
003-463-013-000	821 JEFFERSON ST	1	82.50
003-463-014-000	825 JEFFERSON ST	1	82.50
003-463-015-000	829 JEFFERSON ST	1	82.50
003-464-001-000	1104 WASHINGTON AVE	1	82.50
003-464-002-000	1100-2 WASHINGTON AVE	2	165.00
003-464-003-000	1024-26 WASHINGTON AVE	2	165.00
003-464-004-000	1020 WASHINGTON AVE	1	82.50
003-464-005-000	1016 WASHINGTON AVE	1	82.50
003-464-006-000	1012 WASHINGTON AVE	1	82.50
003-464-007-000	1008 WASHINGTON AVE	1	82.50
003-464-008-000	1004 WASHINGTON AVE	1	82.50
003-464-009-000	1000 WASHINGTON AVE	1	82.50
003-464-010-000	1108 WASHINGTON AVE	1	82.50
003-464-011-000	1112 WASHINGTON AVE	1	82.50
003-464-012-000	1116 WASHINGTON AVE	1	82.50
003-464-013-000	1120 WASHINGTON AVE	1	82.50
003-465-001-000	816 TAYLOR ST	1	82.50
003-465-002-000	812 TAYLOR ST	1	82.50
003-465-003-000	808 TAYLOR ST	1	82.50
003-465-004-000	804 TAYLOR ST	1	82.50
003-465-005-000	800 TAYLOR ST	1	82.50
003-465-006-000	801 LINCOLN LN	1	82.50
003-465-007-000	805 LINCOLN LN	1	82.50
003-465-008-000	809 LINCOLN LN	1	82.50
003-465-009-000	813 LINCOLN ST	1	82.50
003-465-010-000	817 LINCOLN LN	1	82.50
003-465-011-000	821 LINCOLN LN	1	82.50
003-466-001-000	711 TAYLOR ST	1	82.50
003-466-002-000	713 TAYLOR ST	1	82.50
003-466-003-000	717 TAYLOR ST	1	82.50
003-466-004-000	721 TAYLOR ST	1	82.50
003-466-005-000	801 TAYLOR ST	1	82.50
003-466-006-000	805 TAYLOR ST	1	82.50
003-466-007-000	809 TAYLOR ST	1	82.50
003-466-008-000	813 TAYLOR ST	1	82.50
003-466-009-000	817 TAYLOR ST	1	82.50
003-466-010-000	821 TAYLOR ST	1	82.50
003-466-011-000	901 TAYLOR ST	1	82.50
003-466-012-000	905 TAYLOR ST	1	82.50
003-467-001-000	803 W GRANT AVE	66	5,445.00
003-471-001-000	903 VALLEY OAK DR	1	82.50
003-471-002-000	905 VALLEY OAK DR	1	82.50
003-471-003-000	907 VALLEY OAK DR	1	82.50
003-471-004-000	1038 KENNEDY DR	1	82.50
003-471-005-000	1036 KENNEDY DR	1	82.50
003-471-006-000	1034 KENNEDY DR	1	82.50
003-471-007-000	1032 KENNEDY DR	1	82.50
003-471-008-000	1030 KENNEDY DR	1	82.50
003-471-009-000	1028 KENNEDY DR	1	82.50
003-471-010-000	1026 KENNEDY DR	1	82.50
003-471-011-000	1024 KENNEDY DR	1	82.50
003-471-012-000	1022 KENNEDY DR	1	82.50
003-471-013-000	1020 KENNEDY DR	1	82.50
003-471-014-000	1018 KENNEDY DR	1	82.50
003-471-015-000	1016 KENNEDY DR	1	82.50
003-471-016-000	1014 KENNEDY DR	1	82.50
003-471-017-000	1012 KENNEDY DR	1	82.50
003-471-018-000	1010 KENNEDY DR	1	82.50
003-471-019-000	1008 KENNEDY DR	1	82.50

Assessor's Parcel Number	Situs Address	Taxable Units	Charge
003-471-020-000	1006 KENNEDY DR	1	82.50
003-471-021-000	1004 KENNEDY DR	1	82.50
003-471-022-000	1002 KENNEDY DR	1	82.50
003-471-023-000	1000 KENNEDY DR	1	82.50
003-472-001-000	1040 EISENHOWER WAY	1	82.50
003-472-002-000	1038 EISENHOWER WAY	1	82.50
003-472-003-000	1036 EISENHOWER WAY	1	82.50
003-472-004-000	1034 EISENHOWER WAY	1	82.50
003-472-005-000	1032 EISENHOWER WAY	1	82.50
003-472-006-000	1030 EISENHOWER WAY	1	82.50
003-472-007-000	1028 EISENHOWER WAY	1	82.50
003-472-008-000	1026 EISENHOWER WAY	1	82.50
003-472-009-000	1027 KENNEDY DR	1	82.50
003-472-010-000	1029 KENNEDY DR	1	82.50
003-472-011-000	1031 KENNEDY DR	1	82.50
003-472-012-000	1033 KENNEDY DR	1	82.50
003-472-013-000	1035 KENNEDY DR	1	82.50
003-472-014-000	1037 KENNEDY DR	1	82.50
003-472-015-000	1039 KENNEDY DR	1	82.50
003-472-016-000	1041 KENNEDY DR	1	82.50
003-473-001-000	1040 ROOSEVELT AVE	1	82.50
003-473-002-000	1038 ROOSEVELT AVE	1	82.50
003-473-003-000	1036 ROOSEVELT AVE	1	82.50
003-473-004-000	1034 ROOSEVELT AVE	1	82.50
003-473-005-000	1032 ROOSEVELT AVE	1	82.50
003-473-006-000	1030 ROOSEVELT AVE	1	82.50
003-473-007-000	1028 ROOSEVELT AVE	1	82.50
003-473-008-000	1026 ROOSEVELT AVE	1	82.50
003-473-009-000	1027 EISENHOWER WAY	1	82.50
003-473-010-000	1029 EISENHOWER WAY	1	82.50
003-473-011-000	1031 EISENHOWER WAY	1	82.50
003-473-012-000	1033 EISENHOWER WAY	1	82.50
003-473-013-000	1035 EISENHOWER WAY	1	82.50
003-473-014-000	1037 EISENHOWER WAY	1	82.50
003-473-015-000	1039 EISENHOWER WAY	1	82.50
003-473-016-000	1041 EISENHOWER WAY	1	82.50
003-474-002-000	1041 ROOSEVELT AVE	1	82.50
003-474-003-000	1039 ROOSEVELT AVE	1	82.50
003-474-004-000	1037 ROOSEVELT AVE	1	82.50
003-474-005-000	1035 ROOSEVELT AVE	1	82.50
003-474-006-000	1033 ROOSEVELT AVE	1	82.50
003-474-007-000	1031 ROOSEVELT AVE	1	82.50
003-474-008-000	1029 ROOSEVELT AVE	1	82.50
003-474-009-000	1027 ROOSEVELT AVE	1	82.50
003-474-010-000	1025 ROOSEVELT AVE	1	82.50
003-474-011-000	1023 ROOSEVELT AVE	1	82.50
003-474-012-000	1021 ROOSEVELT AVE	1	82.50
003-474-013-000	1019 ROOSEVELT AVE	1	82.50
003-474-014-000	1017 ROOSEVELT AVE	1	82.50
003-474-015-000	1015 ROOSEVELT AVE	1	82.50
003-474-016-000	1013 ROOSEVELT AVE	1	82.50
003-474-017-000	1011 ROOSEVELT AVE	1	82.50
003-474-018-000	1109 ROOSEVELT AVE	1	82.50
003-474-019-000	1107 ROOSEVELT AVE	1	82.50
003-474-020-000	1105 ROOSEVELT AVE	1	82.50
003-474-021-000	1103 ROOSEVELT AVE	1	82.50
003-474-022-000	1101 ROOSEVELT AVE	1	82.50
003-474-023-000	1007 ROOSEVELT AVE	1	82.50
003-474-026-000	1003 ROOSEVELT AVE	1	82.50
003-474-028-000	1001-05 ROOSEVELT AVE	1	82.50

Assessor's Parcel Number	Situs Address	Taxable Units	Charge
003-475-001-000	1105 HOOVER ST	1	82.50
003-475-002-000	1103 HOOVER ST	1	82.50
003-475-003-000	1101 HOOVER ST	1	82.50
003-475-004-000	1007 HOOVER ST	1	82.50
003-475-005-000	1005 HOOVER ST	1	82.50
003-475-006-000	1003 HOOVER ST	1	82.50
003-475-007-000	1001 HOOVER ST	1	82.50
003-475-008-000	1017 KENNEDY DR	1	82.50
003-475-009-000	1015 KENNEDY DR	1	82.50
003-475-010-000	1013 KENNEDY DR	1	82.50
003-475-011-000	1011 KENNEDY DR	1	82.50
003-475-012-000	1012 TAFT CT	2	165.00
003-475-013-000	1014 TAFT CT	1	82.50
003-475-014-000	1016 TAFT CT	1	82.50
003-475-015-000	1018 TAFT CT	1	82.50
003-475-016-000	1017 TAFT CT	1	82.50
003-475-017-000	1015 TAFT CT	1	82.50
003-475-018-000	1013 TAFT CT	1	82.50
003-475-019-000	1011 TAFT CT	1	82.50
003-475-020-000	1012 ROOSEVELT AVE	1	82.50
003-475-021-000	1014 ROOSEVELT AVE	1	82.50
003-475-022-000	1016 ROOSEVELT AVE	1	82.50
003-475-023-000	1018 ROOSEVELT AVE	1	82.50
003-480-023-000	107 CASELLI CT	1	82.50
003-480-024-000	105 CASELLI CT	1	82.50
003-480-025-000	103 CASELLI CT	1	82.50
003-480-026-000	101 CASELLI CT	1	82.50
003-480-027-000	110 E MAIN ST	1	82.50
003-480-028-000	108 E MAIN ST	1	82.50
003-480-029-000	106 E MAIN ST	1	82.50
003-480-030-000	104 E MAIN ST	1	82.50
003-480-031-000	102 E MAIN ST	1	82.50
003-480-032-000	100 E MAIN ST	1	82.50
003-480-033-000	40 E MAIN ST	1	82.50
003-480-034-000	38 E MAIN ST	1	82.50
003-480-035-000	36 E MAIN ST	1	82.50
003-480-036-000	34 E MAIN ST	1	82.50
003-480-037-000	100 CASELLI CT	1	82.50
003-480-038-000	102 CASELLI CT	1	82.50
003-480-040-000	107 E MAIN ST	1	82.50
003-480-041-000	105 E MAIN ST	1	82.50
003-480-042-000	103 E MAIN ST	1	82.50
003-480-043-000	101 E MAIN ST	1	82.50
003-480-044-000	101 LAUREN CT	1	82.50
003-480-045-000	103 LAUREN CT	1	82.50
003-480-046-000	105 LAUREN CT	1	82.50
003-480-047-000	107 LAUREN CT	1	82.50
003-480-048-000	109 LAUREN CT	1	82.50
003-480-049-000	111 LAUREN CT	1	82.50
003-480-050-000	110 LAUREN CT	1	82.50
003-480-051-000	401 EAST ST	1	82.50
003-480-052-000	399 EAST ST	1	82.50
003-480-053-000	108 LAUREN CT	1	82.50
003-480-054-000	106 LAUREN CT	1	82.50
003-480-055-000	104 LAUREN CT	1	82.50
003-480-056-000	102 LAUREN CT	1	82.50
003-480-057-000	100 LAUREN CT	1	82.50
003-480-058-000	39 E MAIN ST	1	82.50
003-480-059-000	37 E MAIN ST	1	82.50
003-480-060-000	35 E MAIN ST	1	82.50

Assessor's Parcel Number	Situs Address	Taxable Units	Charge
003-480-061-000	33 E MAIN ST	1	82.50
003-480-064-000	104 CASELLI CT	1	82.50
003-480-066-000	106 CASELLI CT	1	82.50
003-480-068-000	32 E MAIN ST	32	2,640.00
003-491-001-000	841 WALNUT LN	1	82.50
003-491-002-000	101 ORCHARD LN	1	82.50
003-491-003-000	103 ORCHARD LN	1	82.50
003-491-004-000	105 ORCHARD LN	1	82.50
003-491-005-000	107 ORCHARD LN	1	82.50
003-491-006-000	109 ORCHARD LN	1	82.50
003-491-007-000	111 ORCHARD LN	1	82.50
003-491-008-000	113 ORCHARD LN	1	82.50
003-491-009-000	115 ORCHARD LN	1	82.50
003-491-010-000	114 ORCHARD LN	1	82.50
003-491-011-000	112 ORCHARD LN	1	82.50
003-491-012-000	110 ORCHARD LN	1	82.50
003-491-013-000	108 ORCHARD LN	1	82.50
003-491-014-000	106 ORCHARD LN	1	82.50
003-491-015-000	104 ORCHARD LN	1	82.50
003-491-016-000	102 ORCHARD LN	1	82.50
003-491-017-000	100 ORCHARD LN	1	82.50
003-491-018-000	839 WALNUT LN	1	82.50
003-491-019-000	837 WALNUT LN	1	82.50
003-491-020-000	101 ALMOND DR	1	82.50
003-491-021-000	103 ALMOND DR	1	82.50
003-491-022-000	105 ALMOND DR	1	82.50
003-491-023-000	107 ALMOND DR	1	82.50
003-491-024-000	109 ALMOND DR	1	82.50
003-491-025-000	111 ALMOND DR	1	82.50
003-491-026-000	113 ALMOND DR	1	82.50
003-491-027-000	115 ALMOND DR	1	82.50
003-491-028-000	117 ALMOND DR	1	82.50
003-492-001-000	100 ALMOND DR	1	82.50
003-492-002-000	102 ALMOND DR	1	82.50
003-492-003-000	104 ALMOND DR	1	82.50
003-492-004-000	106 ALMOND DR	1	82.50
003-492-005-000	108 ALMOND DR	1	82.50
003-492-006-000	110 ALMOND DR	1	82.50
003-492-007-000	112 ALMOND DR	1	82.50
003-492-008-000	114 ALMOND DR	1	82.50
003-492-009-000	116 ALMOND DR	1	82.50
003-492-010-000	118 ALMOND DR	1	82.50
003-492-011-000	200 ALMOND DR	1	82.50
003-492-012-000	202 ALMOND DR	1	82.50
003-492-013-000	204 ALMOND DR	1	82.50
003-492-014-000	206 ALMOND DR	1	82.50
003-492-015-000	208 ALMOND DR	1	82.50
003-492-016-000	210 ALMOND DR	1	82.50
003-492-017-000	212 ALMOND DR	1	82.50
003-492-019-000	121 BROADVIEW LN	1	82.50
003-492-020-000	119 BROADVIEW LN	1	82.50
003-492-021-000	117 BROADVIEW LN	1	82.50
003-492-022-000	115 BROADVIEW LN	1	82.50
003-492-023-000	113 BROADVIEW LN	1	82.50
003-492-024-000	111 BROADVIEW LN	1	82.50
003-492-025-000	109 BROADVIEW LN	1	82.50
003-492-026-000	107 BROADVIEW LN	1	82.50
003-492-027-000	105 BROADVIEW LN	1	82.50
003-492-028-000	103 BROADVIEW LN	1	82.50
003-492-029-000	101 BROADVIEW LN	1	82.50

Assessor's Parcel Number	Situs Address	Taxable Units	Charge
003-492-030-000	100 BROADVIEW LN	1	82.50
003-492-031-000	102 BROADVIEW LN	1	82.50
003-492-032-000	104 BROADVIEW LN	1	82.50
003-492-033-000	106 BROADVIEW LN	1	82.50
003-492-034-000	108 BROADVIEW LN	1	82.50
003-492-035-000	110 BROADVIEW LN	1	82.50
003-492-036-000	112 BROADVIEW LN	1	82.50
003-492-037-000	114 BROADVIEW LN	1	82.50
003-492-038-000	116 BROADVIEW LN	1	82.50
003-492-039-000	118 BROADVIEW LN	1	82.50
003-492-040-000	120 BROADVIEW LN	1	82.50
003-492-041-000	127 COLBY LN	1	82.50
003-492-042-000	125 COLBY LN	1	82.50
003-492-043-000	123 COLBY LN	1	82.50
003-492-044-000	121 COLBY LN	1	82.50
003-492-045-000	119 COLBY LN	1	82.50
003-492-046-000	117 COLBY LN	1	82.50
003-492-047-000	115 COLBY LN	1	82.50
003-492-048-000	113 COLBY LN	1	82.50
003-492-049-000	111 COLBY LN	1	82.50
003-492-050-000	109 COLBY LN	1	82.50
003-492-051-000	107 COLBY LN	1	82.50
003-492-052-000	105 COLBY LN	1	82.50
003-492-053-000	103 COLBY LN	1	82.50
003-492-054-000	101 COLBY LN	1	82.50
003-492-055-000	100 COLBY LN	1	82.50
003-492-056-000	102 COLBY LN	1	82.50
003-492-057-000	104 COLBY LN	1	82.50
003-492-058-000	106 COLBY LN	1	82.50
003-492-059-000	108 COLBY LN	1	82.50
003-492-060-000	110 COLBY LN	1	82.50
003-492-061-000	112 COLBY LN	1	82.50
003-492-062-000	114 COLBY LN	1	82.50
003-492-063-000	116 COLBY LN	1	82.50
003-492-064-000	118 COLBY LN	1	82.50
003-492-065-000	120 COLBY LN	1	82.50
003-492-066-000	122 COLBY LN	1	82.50
003-492-067-000	124 COLBY LN	1	82.50
003-492-068-000	126 COLBY LN	1	82.50
003-501-001-000	1033 VILLAGE CIR	1	82.50
003-501-002-000	1031 VILLAGE CIR	1	82.50
003-501-003-000	1029 VILLAGE CIR	1	82.50
003-501-004-000	1027 VILLAGE CIR	1	82.50
003-501-005-000	1025 VILLAGE CIR	1	82.50
003-501-006-000	1023 VILLAGE CIR	1	82.50
003-501-007-000	1008 BERRYESSA CT	1	82.50
003-501-008-000	1010 BERRYESSA CT	1	82.50
003-501-009-000	1012 BERRYESSA CT	1	82.50
003-501-010-000	1014 BERRYESSA CT	1	82.50
003-501-011-000	408 NIEMANN ST	1	82.50
003-501-012-000	406 NIEMANN ST	1	82.50
003-501-013-000	1016 BERRYESSA CT	1	82.50
003-501-014-000	404 NIEMANN ST	1	82.50
003-501-015-000	1015 BERRYESSA CT	1	82.50
003-501-016-000	1013 BERRYESSA CT	1	82.50
003-501-017-000	1011 BERRYESSA CT	1	82.50
003-501-018-000	1009 BERRYESSA CT	1	82.50
003-501-019-000	1008 HILLVIEW LN	1	82.50
003-501-020-000	1010 HILLVIEW LN	1	82.50
003-501-021-000	1012 HILLVIEW LN	1	82.50

Assessor's Parcel Number	Situs Address	Taxable Units	Charge
003-501-022-000	1014 HILLVIEW LN	1	82.50
003-501-023-000	323 HILLVIEW LN	1	82.50
003-501-024-000	321 HILLVIEW LN	1	82.50
003-501-025-000	319 HILLVIEW LN	1	82.50
003-501-026-000	317 HILLVIEW LN	1	82.50
003-501-027-000	315 HILLVIEW LN	1	82.50
003-501-028-000	313 HILLVIEW LN	1	82.50
003-501-029-000	311 HILLVIEW LN	1	82.50
003-501-030-000	310 NIEMANN ST	1	82.50
003-501-031-000	312 NIEMANN ST	1	82.50
003-501-032-000	314 NIEMANN ST	1	82.50
003-501-033-000	316 NIEMANN ST	1	82.50
003-501-034-000	318 NIEMANN ST	1	82.50
003-501-035-000	320 NIEMANN ST	1	82.50
003-501-036-000	400 NIEMANN ST	1	82.50
003-501-037-000	402 NIEMANN ST	1	82.50
003-502-001-000	1009 HILLVIEW LN	1	82.50
003-502-002-000	1011 HILLVIEW LN	1	82.50
003-502-003-000	1013 HILLVIEW LN	1	82.50
003-502-004-000	316 HILLVIEW LN	1	82.50
003-502-005-000	314 HILLVIEW LN	1	82.50
003-502-006-000	312 HILLVIEW LN	1	82.50
003-502-007-000	1012 VILLAGE CIR	1	82.50
003-502-008-000	1010 VILLAGE CIR	1	82.50
003-502-009-000	1008 VILLAGE CIR	1	82.50
003-502-010-000	313 VILLAGE CIR	1	82.50
003-502-011-000	315 VILLAGE CIR	1	82.50
003-502-012-000	317 VILLAGE CIR	1	82.50
003-503-001-000	1032 VILLAGE CIR	1	82.50
003-503-002-000	1030 VILLAGE CIR	1	82.50
003-503-003-000	1028 VILLAGE CIR	1	82.50
003-503-004-000	1026 VILLAGE CIR	1	82.50
003-503-005-000	1024 VILLAGE CIR	1	82.50
003-503-006-000	1022 VILLAGE CIR	1	82.50
003-503-007-000	414 VILLAGE CIR	1	82.50
003-503-008-000	412 VILLAGE CIR	1	82.50
003-503-009-000	410 VILLAGE CIR	1	82.50
003-503-010-000	408 VILLAGE CIR	1	82.50
003-503-012-000	406 VILLAGE CIR	1	82.50
003-503-013-000	404 VILLAGE CIR	1	82.50
003-503-014-000	402 VILLAGE CIR	1	82.50
003-503-015-000	400 VILLAGE CIR	1	82.50
003-503-016-000	318 VILLAGE CIR	1	82.50
003-503-017-000	316 VILLAGE CIR	1	82.50
003-503-018-000	314 VILLAGE CIR	1	82.50
003-503-019-000	312 VILLAGE CIR	1	82.50
003-503-020-000	310 VILLAGE CIR	1	82.50
003-503-021-000	308 VILLAGE CIR	1	82.50
003-503-022-000	1005 VILLAGE CIR	1	82.50
003-503-023-000	1007 VILLAGE CIR	1	82.50
003-503-024-000	1009 VILLAGE CIR	1	82.50
003-503-025-000	1011 VILLAGE CIR	1	82.50
003-503-026-000	1013 VILLAGE CIR	1	82.50
003-503-027-000	1015 VILLAGE CIR	1	82.50
003-503-028-000	1017 VILLAGE CIR	1	82.50
003-503-029-000	1019 VILLAGE CIR	1	82.50
003-503-030-000	1021 VILLAGE CIR	1	82.50
003-510-007-000	718 LUPINE WAY	1	82.50
003-510-008-000	720 LUPINE WAY	1	82.50
003-510-009-000	722 LUPINE WAY	1	82.50

Assessor's Parcel Number	Situs Address	Taxable Units	Charge
003-510-010-000	724 LUPINE WAY	1	82.50
003-510-011-000	726 LUPINE WAY	1	82.50
003-510-012-000	728 LUPINE WAY	1	82.50
003-510-013-000	730 LUPINE WAY	1	82.50
003-510-014-000	731 MAIN ST	1	82.50
003-510-015-000	729 MAIN ST	1	82.50
003-510-016-000	727 MAIN ST	1	82.50
003-510-017-000	725 MAIN ST	1	82.50
003-510-018-000	723 MAIN ST	1	82.50
003-510-019-000	721 MAIN ST	1	82.50
003-510-020-000	719 MAIN ST	1	82.50
003-511-001-000	743 MAIN ST	1	82.50
003-511-002-000	741 MAIN ST	1	82.50
003-511-003-000	739 MAIN ST	1	82.50
003-511-004-000	737 MAIN ST	1	82.50
003-511-005-000	735 MAIN ST	1	82.50
003-511-006-000	733 MAIN ST	1	82.50
003-511-007-000	732 FOXGLOVE CIR	1	82.50
003-511-008-000	734 FOXGLOVE CIR	1	82.50
003-511-009-000	736 FOXGLOVE CIR	1	82.50
003-511-010-000	738 FOXGLOVE CIR	1	82.50
003-511-011-000	713 FOXGLOVE CIR	1	82.50
003-511-012-000	711 FOXGLOVE CIR	1	82.50
003-511-013-000	709 FOXGLOVE CIR	1	82.50
003-511-014-000	707 FOXGLOVE CIR	1	82.50
003-511-015-000	620 FOXGLOVE CIR	1	82.50
003-511-016-000	615 FOXGLOVE CIR	1	82.50
003-512-001-000	710 FOXGLOVE CIR	1	82.50
003-512-002-000	708 FOXGLOVE CIR	1	82.50
003-512-003-000	706 FOXGLOVE CIR	1	82.50
003-512-004-000	618 FOXGLOVE CIR	1	82.50
003-512-005-000	636 FOXGLOVE CIR	1	82.50
003-512-006-000	634 FOXGLOVE CIR	1	82.50
003-512-007-000	632 FOXGLOVE CIR	1	82.50
003-512-008-000	615 IVY LOOP	1	82.50
003-512-009-000	706 IVY LOOP	1	82.50
003-512-010-000	708 IVY LOOP	1	82.50
003-512-011-000	712 IVY LOOP	1	82.50
003-513-001-000	641 FOXGLOVE CIR	1	82.50
003-513-002-000	639 FOXGLOVE CIR	1	82.50
003-513-003-000	637 FOXGLOVE CIR	1	82.50
003-513-004-000	635 FOXGLOVE CIR	1	82.50
003-513-005-000	633 FOXGLOVE CIR	1	82.50
003-513-006-000	631 FOXGLOVE CIR	1	82.50
003-513-007-000	609 IVY LOOP	1	82.50
003-513-008-000	607 IVY LOOP	1	82.50
003-513-009-000	605 IVY LOOP	1	82.50
003-513-010-000	603 IVY LOOP	1	82.50
003-513-011-000	601 IVY LOOP	1	82.50
003-513-012-000	631 IVY LOOP	1	82.50
003-513-013-000	629 IVY LOOP	1	82.50
003-513-014-000	627 IVY LOOP	1	82.50
003-513-015-000	625 IVY LOOP	1	82.50
003-513-016-000	623 IVY LOOP	1	82.50
003-513-017-000	621 IVY LOOP	1	82.50
003-514-001-000	606 IVY LOOP	1	82.50
003-514-002-000	604 IVY LOOP	1	82.50
003-514-003-000	602 IVY LOOP	1	82.50
003-514-004-000	600 IVY LOOP	1	82.50
003-514-005-000	626 IVY LOOP	2	165.00

Assessor's Parcel Number	Situs Address	Taxable Units	Charge
003-514-006-000	624 IVY LOOP	1	82.50
003-514-007-000	601 SNAPDRAGON CT	1	82.50
003-514-008-000	621 FICUS WAY	1	82.50
003-514-009-000	625 FICUS WAY	1	82.50
003-515-001-000	629 SNAPDRAGON DR	1	82.50
003-515-002-000	627 SNAPDRAGON DR	1	82.50
003-515-003-000	625 SNAPDRAGON DR	1	82.50
003-515-004-000	623 SNAPDRAGON DR	1	82.50
003-515-005-000	621 SNAPDRAGON DR	1	82.50
003-515-006-000	611 SNAPDRAGON DR	1	82.50
003-515-007-000	609 SNAPDRAGON DR	1	82.50
003-515-008-000	607 SNAPDRAGON DR	1	82.50
003-515-009-000	624 FICUS WAY	1	82.50
003-515-010-000	626 FICUS WAY	1	82.50
003-515-011-000	628 FICUS WAY	1	82.50
003-515-012-000	630 FICUS WAY	1	82.50
003-516-001-000	727 LUPINE WAY	1	82.50
003-516-002-000	725 LUPINE WAY	1	82.50
003-516-003-000	723 LUPINE WAY	1	82.50
003-516-004-000	721 LUPINE WAY	1	82.50
003-516-005-000	719 LUPINE WAY	1	82.50
003-516-006-000	717 LUPINE WAY	1	82.50
003-516-007-000	620 SNAPDRAGON DR	1	82.50
003-516-008-000	622 SNAPDRAGON DR	1	82.50
003-516-009-000	624 SNAPDRAGON DR	1	82.50
003-516-010-000	626 SNAPDRAGON DR	1	82.50
003-516-011-000	628 SNAPDRAGON DR	1	82.50
003-516-012-000	630 SNAPDRAGON DR	1	82.50
003-516-013-000	632 SNAPDRAGON DR	1	82.50
003-516-014-000	729 LUPINE WAY	1	82.50
003-521-001-000	717 MAIN ST	1	82.50
003-521-002-000	715 MAIN ST	1	82.50
003-521-003-000	715 ASTER ST	1	82.50
003-521-004-000	713 ASTER ST	1	82.50
003-521-005-000	711 ASTER ST	1	82.50
003-521-006-000	709 ASTER ST	1	82.50
003-521-007-000	707 ASTER ST	1	82.50
003-521-008-000	716 LUPINE WAY	1	82.50
003-523-001-000	700 IVY LOOP	1	82.50
003-523-002-000	702 IVY LOOP	1	82.50
003-523-003-000	704 IVY CT	1	82.50
003-523-004-000	706 IVY CT	1	82.50
003-523-005-000	708 IVY CT	1	82.50
003-523-006-000	710 IVY CT	1	82.50
003-523-007-000	712 IVY CT	1	82.50
003-523-008-000	714 IVY CT	1	82.50
003-523-009-000	716 IVY CT	1	82.50
003-523-010-000	715 IVY CT	1	82.50
003-523-011-000	713 IVY CT	1	82.50
003-523-012-000	711 IVY CT	1	82.50
003-523-013-000	709 IVY CT	1	82.50
003-523-014-000	707 IVY CT	1	82.50
003-523-015-000	705 IVY CT	1	82.50
003-523-016-000	706 ASTER ST	1	82.50
003-523-017-000	708 ASTER ST	1	82.50
003-523-018-000	710 ASTER ST	1	82.50
003-523-019-000	712 ASTER ST	1	82.50
003-523-020-000	714 ASTER ST	1	82.50
003-523-021-000	716 ASTER ST	1	82.50
003-524-001-000	715 LUPINE WAY	1	82.50

Assessor's Parcel Number	Situs Address	Taxable Units	Charge
003-524-002-000	713 LUPINE WAY	1	82.50
003-524-003-000	711 LUPINE WAY	1	82.50
003-524-004-000	709 LUPINE WAY	1	82.50
003-524-005-000	707 LUPINE WAY	1	82.50
003-524-006-000	705 LUPINE WAY	1	82.50
003-524-007-000	618 SNAPDRAGON DR	1	82.50
003-524-008-000	616 SNAPDRAGON DR	1	82.50
003-524-009-000	614 SNAPDRAGON DR	1	82.50
003-524-010-000	612 SNAPDRAGON DR	1	82.50
003-524-011-000	610 SNAPDRAGON DR	1	82.50
003-524-012-000	608 SNAPDRAGON DR	1	82.50
003-524-013-000	606 SNAPDRAGON DR	1	82.50
003-524-014-000	604 SNAPDRAGON CT	1	82.50
003-524-015-000	602 SNAPDRAGON CT	1	82.50
003-524-016-000	600 SNAPDRAGON CT	1	82.50
003-524-017-000	620 IVY LOOP	1	82.50
003-524-018-000	622 IVY LOOP	1	82.50
003-524-019-000	415 GRANT AVE	1	26.25
030-210-004-000	NO SITUS ADDRESS AVAILABLE	1	82.50
030-220-008-000	111 NIEMANN ST	1	82.50
030-220-009-000	105 NIEMANN ST	1	82.50
030-220-010-000	NO SITUS ADDRESS AVAILABLE	1	26.25
030-220-027-000	NO SITUS ADDRESS AVAILABLE	1	82.50
030-220-034-000	NO SITUS ADDRESS AVAILABLE	1	26.25
030-220-035-000	435 ANDERSON AVE	1	26.25
030-361-004-000	1204 VALLEY OAK DR	1	82.50
030-361-005-000	1202 VALLEY OAK DR	1	82.50
030-361-006-000	1200 VALLEY OAK DR	1	82.50
030-361-007-000	503 DORSET CT	1	82.50
030-361-008-000	505 DORSET CT	1	82.50
030-361-009-000	508 DORSET CT	1	82.50
030-361-010-000	506 DORSET CT	1	82.50
030-361-011-000	504 DORSET CT	1	82.50
030-361-012-000	502 DORSET CT	1	82.50
030-361-013-000	500 DORSET CT	1	82.50
030-361-014-000	1104 VALLEY OAK DR	1	82.50
030-361-015-000	1102 VALLEY OAK DR	1	82.50
030-361-016-000	1100 VALLEY OAK DR	1	82.50
030-361-017-000	401 COLUMBIA WAY	1	82.50
030-361-018-000	403 COLUMBIA WAY	1	82.50
030-361-019-000	405 COLUMBIA WAY	1	82.50
030-361-020-000	407 COLUMBIA WAY	1	82.50
030-361-021-000	409 COLUMBIA WAY	1	82.50
030-361-022-000	411 COLUMBIA WAY	1	82.50
030-361-023-000	413 COLUMBIA WAY	1	82.50
030-361-024-000	415 COLUMBIA WAY	1	82.50
030-361-025-000	417 COLUMBIA WAY	1	82.50
030-361-026-000	1005 SUFFOLK CT	1	82.50
030-361-028-000	1010 SUFFOLK CT	1	82.50
030-361-029-000	1008 SUFFOLK CT	1	82.50
030-361-030-000	1006 SUFFOLK CT	1	82.50
030-361-031-000	1004 SUFFOLK CT	1	82.50
030-361-032-000	1206 VALLEY OAK DR	1	82.50
030-362-001-000	404 COLUMBIA WAY	1	82.50
030-362-002-000	402 COLUMBIA WAY	1	82.50
030-362-003-000	400 COLUMBIA WAY	1	82.50
030-371-001-000	201 SUFFOLK PL	1	82.50
030-371-002-000	203 SUFFOLK PL	1	82.50
030-371-003-000	205 SUFFOLK PL	1	82.50
030-371-004-000	207 SUFFOLK PL	1	82.50

Assessor's Parcel Number	Situs Address	Taxable Units	Charge
030-371-005-000	209 SUFFOLK PL	1	82.50
030-371-006-000	211 SUFFOLK PL	1	82.50
030-371-007-000	803 SUFFOLK PL	1	82.50
030-371-008-000	805 SUFFOLK PL	1	82.50
030-371-009-000	807 SUFFOLK PL	1	82.50
030-371-010-000	901 SUFFOLK PL	1	82.50
030-371-011-000	903 SUFFOLK PL	1	82.50
030-371-012-000	905 SUFFOLK PL	1	82.50
030-371-013-000	907 SUFFOLK PL	1	82.50
030-371-014-000	410 COLUMBIA WAY	1	82.50
030-371-015-000	408 COLUMBIA WAY	1	82.50
030-371-016-000	406 COLUMBIA WAY	1	82.50
030-371-017-000	301 HAMPSHIRE CT	1	82.50
030-371-018-000	303 HAMPSHIRE CT	1	82.50
030-371-019-000	305 HAMPSHIRE CT	1	82.50
030-371-020-000	307 HAMPSHIRE CT	1	82.50
030-371-021-000	309 HAMPSHIRE CT	1	82.50
030-371-022-000	311 HAMPSHIRE CT	1	82.50
030-371-023-000	308 HAMPSHIRE CT	1	82.50
030-371-024-000	306 HAMPSHIRE CT	1	82.50
030-371-025-000	304 HAMPSHIRE CT	1	82.50
030-371-026-000	302 HAMPSHIRE CT	1	82.50
030-371-027-000	300 HAMPSHIRE CT	1	82.50
030-372-001-000	1002 SUFFOLK CT	1	82.50
030-372-002-000	1000 SUFFOLK CT	1	82.50
030-372-003-000	906 SUFFOLK PL	1	82.50
030-372-004-000	904 SUFFOLK PL	1	82.50
030-372-005-000	902 SUFFOLK PL	1	82.50
030-372-006-000	900 SUFFOLK PL	1	82.50
030-372-007-000	810 SUFFOLK PL	1	82.50
030-372-008-000	808 SUFFOLK PL	1	82.50
030-372-009-000	806 SUFFOLK PL	1	82.50
030-372-010-000	804 SUFFOLK PL	1	82.50
030-372-011-000	802 SUFFOLK PL	1	82.50
030-372-012-000	800 SUFFOLK PL	1	82.50
030-372-013-000	212 SUFFOLK PL	1	82.50
030-372-014-000	210 SUFFOLK PL	1	82.50
030-372-015-000	208 SUFFOLK PL	1	82.50
030-372-016-000	902 SOUTHDOWN CT	1	82.50
030-372-017-000	904 SOUTHDOWN CT	1	82.50
030-372-018-000	906 SOUTHDOWN CT	1	82.50
030-372-019-000	908 SOUTHDOWN CT	1	82.50
030-372-020-000	910 SOUTHDOWN CT	1	82.50
030-372-021-000	909 SOUTHDOWN CT	1	82.50
030-372-022-000	907 SOUTHDOWN CT	1	82.50
030-372-023-000	905 SOUTHDOWN CT	1	82.50
030-372-024-000	903 SOUTHDOWN CT	1	82.50
030-372-025-000	901 SOUTHDOWN CT	1	82.50
030-381-001-000	410 MOODY SLOUGH RD	1	82.50
030-381-002-000	401 GRIFFIN WAY	1	82.50
030-381-003-000	403 GRIFFIN WAY	1	82.50
030-381-004-000	405 GRIFFIN WAY	1	82.50
030-381-005-000	407 GRIFFIN WAY	1	82.50
030-381-006-000	409 GRIFFIN WAY	1	82.50
030-381-007-000	1108 GRIFFIN WAY	1	82.50
030-381-010-000	1102 GRIFFIN WAY	1	82.50
030-381-011-000	1100 GRIFFIN WAY	1	82.50
030-381-013-000	1104 GRIFFIN WAY	1	82.50
030-381-015-000	1106 GRIFFIN WAY	1	82.50
030-382-001-000	402 GRIFFIN WAY	1	82.50

Assessor's Parcel Number	Situs Address	Taxable Units	Charge
030-382-002-000	404 GRIFFIN WAY	1	82.50
030-382-003-000	406 GRIFFIN WAY	1	82.50
030-382-004-000	408 GRIFFIN WAY	1	82.50
030-382-005-000	409 NIEMANN ST	1	82.50
030-382-006-000	407 NIEMANN ST	1	82.50
030-382-007-000	405 NIEMANN ST	1	82.50
030-382-008-000	403 NIEMANN ST	1	82.50
030-391-001-000	443 COTTAGE CIR	1	82.50
030-391-002-000	439 COTTAGE CIR	1	82.50
030-391-003-000	435 COTTAGE CIR	1	82.50
030-391-004-000	431 COTTAGE CIR	1	82.50
030-391-005-000	427 COTTAGE CIR	1	82.50
030-391-006-000	423 COTTAGE CIR	1	82.50
030-391-007-000	419 COTTAGE CIR	1	82.50
030-391-010-000	410 ANDERSON AVE	1	82.50
030-391-011-000	414 ANDERSON AVE	1	82.50
030-391-012-000	418 ANDERSON AVE	1	82.50
030-391-013-000	422 ANDERSON AVE	1	82.50
030-391-014-000	426 ANDERSON AVE	1	82.50
030-391-015-000	430 ANDERSON AVE	1	82.50
030-391-016-000	434 ANDERSON AVE	1	82.50
030-391-017-000	438 ANDERSON AVE	1	82.50
030-391-018-000	442 ANDERSON AVE	1	82.50
030-391-019-000	415 COTTAGE CIR	1	82.50
030-391-021-000	411 COTTAGE CIR	1	82.50
030-392-001-000	474 COTTAGE CIR	1	82.50
030-392-002-000	470 COTTAGE CIR	1	82.50
030-392-003-000	466 COTTAGE CIR	1	82.50
030-392-004-000	462 COTTAGE CIR	1	82.50
030-392-005-000	458 COTTAGE CIR	1	82.50
030-392-006-000	NO SITUS ADDRESS AVAILABLE	1	82.50
030-392-007-000	430 COTTAGE CIR	1	82.50
030-392-009-000	422 COTTAGE CIR	1	82.50
030-392-010-000	418 COTTAGE CIR	1	82.50
030-392-011-000	414 COTTAGE CIR	1	82.50
030-392-012-000	410 COTTAGE CIR	1	82.50
030-392-013-000	408 COTTAGE CIR	1	82.50
038-050-013-000	27600 CR 90	1	26.25
038-050-019-000	NO SITUS ADDRESS AVAILABLE	1	82.50
038-050-021-000	T8N T8N R1W POR SEC 22	1	26.25
038-050-023-000	T8N T8N R1W POR SEC 22	1	26.25
038-050-027-000	NO SITUS ADDRESS AVAILABLE	1	26.25
038-050-029-000	901 E GRANT AVE	1	26.25
038-050-051-000	27710 CR 90	1	26.25
038-050-052-000	NO SITUS ADDRESS AVAILABLE	1	26.25
038-050-057-000	999 E GRANT AVE	1	26.25
038-050-060-000	NO SITUS ADDRESS AVAILABLE	1	26.25
038-050-063-000	NO SITUS ADDRESS AVAILABLE	1	26.25
038-050-068-000	NO SITUS ADDRESS AVAILABLE	1	82.50
038-050-072-000	27852 CR 90	1	26.25
038-050-073-000	27990 CR 90	1	26.25
038-070-022-000	112 E MAIN ST	1	26.25
038-070-028-000	NO SITUS ADDRESS AVAILABLE	1	26.25
038-070-029-000	PCL 2 PCL 2 GATEWAY DR	1	26.25
038-070-030-000	PCL 4 PCL 4 GATEWAY DR	1	26.25
038-070-031-000	PCL 3 PCL 3 GATEWAY DR	1	26.25
038-070-032-000	PCL 1 PCL 1 GATEWAY DR	1	26.25
038-070-035-000	NO SITUS ADDRESS AVAILABLE	1	82.50
038-070-037-000	NO SITUS ADDRESS AVAILABLE	1	82.50
038-070-038-000	NO SITUS ADDRESS AVAILABLE	1	26.25

Assessor's Parcel Number	Situs Address	Taxable Units	Charge
038-070-039-000	NO SITUS ADDRESS AVAILABLE	1	26.25
038-170-002-000	412 MANZANITA WAY	1	82.50
038-170-003-000	408 MANZANITA WAY	1	82.50
038-170-004-000	404 MANZANITA WAY	1	82.50
038-170-005-000	400 MANZANITA WAY	1	82.50
038-170-006-000	216 BLUE OAK LN	1	82.50
038-170-007-000	220 BLUE OAK LN	1	82.50
038-170-008-000	312 E MAIN ST	1	82.50
038-170-009-000	308 E MAIN ST	1	82.50
038-170-010-000	304 E MAIN ST	1	82.50
038-170-011-000	300 E MAIN ST	1	82.50
038-170-012-000	221 TOYON LN	1	82.50
038-170-013-000	217 TOYON LN	1	82.50
038-170-014-000	224 TOYON LN	1	82.50
038-170-015-000	212 E MAIN ST	1	82.50
038-170-016-000	208 E MAIN ST	1	82.50
038-170-017-000	204 E MAIN ST	1	82.50
038-170-018-000	200 E MAIN ST	1	82.50
038-170-019-000	225 CREEKSIDE WAY	1	82.50
038-180-001-000	201 MADRONE CT	1	82.50
038-180-002-000	NO SITUS ADDRESS AVAILABLE	1	82.50
038-180-003-000	209 MADRONE CT	1	82.50
038-180-004-000	208 MADRONE CT	1	82.50
038-180-007-000	201 CREEKSIDE WAY	1	82.50
038-180-008-000	205 CREEKSIDE WAY	1	82.50
038-180-009-000	209 CREEKSIDE WAY	1	82.50
038-180-010-000	213 CREEKSIDE WAY	1	82.50
038-180-011-000	217 CREEKSIDE WAY	1	82.50
038-180-012-000	221 CREEKSIDE WAY	1	82.50
038-180-013-000	220 TOYON LN	1	82.50
038-180-014-000	216 TOYON LN	1	82.50
038-180-015-000	212 TOYON LN	1	82.50
038-180-016-000	208 TOYON LN	1	82.50
038-180-017-000	204 TOYON LN	1	82.50
038-180-018-000	200 TOYON LN	1	82.50
038-180-019-000	301 CREEKSIDE WAY	1	82.50
038-180-020-000	305 CREEKSIDE WAY	1	82.50
038-180-021-000	205 TOYON LN	1	82.50
038-180-022-000	209 TOYON LN	1	82.50
038-180-023-000	213 TOYON LN	1	82.50
038-180-024-000	212 BLUE OAK LN	1	82.50
038-180-025-000	208 BLUE OAK LN	1	82.50
038-180-026-000	204 BLUE OAK LN	1	82.50
038-180-027-000	309 CREEKSIDE WAY	1	82.50
038-180-028-000	313 CREEKSIDE WAY	1	82.50
038-180-029-000	401 CREEKSIDE WAY	1	82.50
038-180-030-000	405 CREEKSIDE WAY	1	82.50
038-180-031-000	205 BLUE OAK LN	1	82.50
038-180-032-000	209 BLUE OAK LN	1	82.50
038-180-033-000	208 MAPLE LN	1	82.50
038-180-034-000	204 MAPLE LN	1	82.50
038-180-035-000	409 CREEKSIDE WAY	1	82.50
038-180-036-000	413 CREEKSIDE WAY	1	82.50
038-180-037-000	412 CREEKSIDE WAY	1	82.50
038-180-038-000	408 CREEKSIDE WAY	1	82.50
038-180-039-000	404 CREEKSIDE WAY	1	82.50
038-180-040-000	400 CREEKSIDE WAY	1	82.50
038-180-041-000	316 CREEKSIDE WAY	1	82.50
038-180-042-000	312 CREEKSIDE WAY	1	82.50
038-180-043-000	308 CREEKSIDE WAY	1	82.50

Assessor's Parcel Number	Situs Address	Taxable Units	Charge
038-180-044-000	304 CREEKSIDE WAY	1	82.50
038-180-045-000	300 CREEKSIDE WAY	1	82.50
038-180-047-000	200 MADRONE CT	1	82.50
038-190-002-000	421 E MAIN ST	1	82.50
038-190-003-000	417 E MAIN ST	1	82.50
038-190-004-000	413 E MAIN ST	1	82.50
038-190-005-000	409 E MAIN ST	1	82.50
038-190-006-000	405 E MAIN ST	1	82.50
038-190-007-000	401 E MAIN ST	1	82.50
038-190-008-000	309 E MAIN ST	1	82.50
038-190-009-000	305 E MAIN ST	1	82.50
038-190-010-000	301 E MAIN ST	1	82.50
038-190-011-000	213 E MAIN ST	1	82.50
038-190-012-000	211 E MAIN ST	1	82.50
038-190-013-000	209 E MAIN ST	1	82.50
038-190-014-000	207 E MAIN ST	1	82.50
038-190-015-000	205 E MAIN ST	1	82.50
038-190-016-000	203 E MAIN ST	1	82.50
038-190-017-000	201 E MAIN ST	1	82.50
038-190-018-000	200 WHITE OAK LN	1	82.50
038-190-019-000	204 WHITE OAK LN	1	82.50
038-190-020-000	208 WHITE OAK LN	1	82.50
038-190-021-000	212 WHITE OAK LN	1	82.50
038-190-022-000	216 WHITE OAK LN	1	82.50
038-190-023-000	220 WHITE OAK LN	1	82.50
038-190-024-000	224 WHITE OAK LN	1	82.50
038-190-025-000	300 WHITE OAK LN	1	82.50
038-190-026-000	304 WHITE OAK LN	1	82.50
038-190-027-000	308 WHITE OAK LN	1	82.50
038-190-028-000	312 WHITE OAK LN	1	82.50
038-190-029-000	316 WHITE OAK LN	1	82.50
038-190-030-000	320 WHITE OAK LN	1	82.50
038-190-031-000	400 WHITE OAK LN	1	82.50
038-190-032-000	404 WHITE OAK LN	1	82.50
038-190-035-000	NO SITUS ADDRESS AVAILABLE	1	82.50
038-190-036-000	309 WHITE OAK LN	1	82.50
038-190-037-000	308 E BAKER ST	1	82.50
038-190-038-000	304 E BAKER ST	1	82.50
038-190-039-000	300 E BAKER ST	1	82.50
038-190-040-000	220 E BAKER ST	1	82.50
038-190-041-000	216 E BAKER ST	1	82.50
038-190-042-000	212 E BAKER ST	1	82.50
038-190-043-000	208 E BAKER ST	1	82.50
038-190-044-000	204 E BAKER ST	1	82.50
038-190-045-000	200 E BAKER ST	1	82.50
038-190-046-000	201 WHITE OAK LN	1	82.50
038-190-047-000	205 WHITE OAK LN	1	82.50
038-190-048-000	209 WHITE OAK LN	1	82.50
038-190-049-000	213 WHITE OAK LN	1	82.50
038-190-050-000	217 WHITE OAK LN	1	82.50
038-190-051-000	221 WHITE OAK LN	1	82.50
038-190-052-000	225 WHITE OAK LN	1	82.50
038-190-053-000	301 WHITE OAK LN	1	82.50
038-190-054-000	305 WHITE OAK LN	1	82.50
038-190-056-000	408 WHITE OAK LN	1	82.50
038-201-001-000	220 WILDROSE DR	1	82.50
038-201-002-000	613 MANZANITA WAY	1	82.50
038-201-003-000	609 MANZANITA WAY	1	82.50
038-201-004-000	605 MANZANITA WAY	1	82.50
038-201-005-000	601 MANZANITA WAY	1	82.50

Assessor's Parcel Number	Situs Address	Taxable Units	Charge
038-201-006-000	221 RED BUD LN	1	82.50
038-201-007-000	225 RED BUD LN	1	82.50
038-201-008-000	229 RED BUD LN	1	82.50
038-201-009-000	233 RED BUD LN	1	82.50
038-201-010-000	237 RED BUD LN	1	82.50
038-201-011-000	241 RED BUD LN	1	82.50
038-201-012-000	245 RED BUD LN	1	82.50
038-201-013-000	249 RED BUD LN	1	82.50
038-201-014-000	248 WILDROSE DR	1	82.50
038-201-015-000	244 WILDROSE DR	1	82.50
038-201-016-000	240 WILDROSE DR	1	82.50
038-201-017-000	236 WILDROSE DR	1	82.50
038-201-018-000	232 WILDROSE DR	1	82.50
038-201-019-000	228 WILDROSE DR	1	82.50
038-201-020-000	224 WILDROSE DR	1	82.50
038-202-001-000	600 MANZANITA WAY	1	82.50
038-202-002-000	604 MANZANITA WAY	1	82.50
038-202-003-000	608 MANZANITA WAY	1	82.50
038-202-004-000	612 MANZANITA WAY	1	82.50
038-202-005-000	208 WILDROSE DR	1	82.50
038-202-006-000	204 WILDROSE DR	1	82.50
038-202-007-000	200 WILDROSE DR	1	82.50
038-202-008-000	196 WILDROSE DR	1	82.50
038-202-009-000	605 CREEKSIDE WAY	1	82.50
038-202-010-000	601 CREEKSIDE WAY	1	82.50
038-202-011-000	197 RED BUD LN	1	82.50
038-202-012-000	201 RED BUD LN	1	82.50
038-202-013-000	205 RED BUD LN	1	82.50
038-202-014-000	209 RED BUD LN	1	82.50
038-203-001-000	245 WILDROSE DR	1	82.50
038-203-002-000	241 WILDROSE DR	1	82.50
038-203-003-000	237 WILDROSE DR	1	82.50
038-203-004-000	233 WILDROSE DR	1	82.50
038-203-005-000	229 WILDROSE DR	1	82.50
038-203-006-000	225 WILDROSE DR	1	82.50
038-203-007-000	221 WILDROSE DR	1	82.50
038-203-008-000	217 WILDROSE DR	1	82.50
038-203-009-000	213 WILDROSE DR	1	82.50
038-203-010-000	209 WILDROSE DR	1	82.50
038-203-011-000	205 WILDROSE DR	1	82.50
038-203-012-000	201 WILDROSE DR	1	82.50
038-203-013-000	197 WILD ROSE LN	1	82.50
038-203-014-000	193 WILDROSE DR	1	82.50
038-203-015-000	616 CREEKSIDE WAY	1	82.50
038-203-016-000	612 CREEKSIDE WAY	1	82.50
038-203-017-000	608 CREEKSIDE WAY	1	82.50
038-203-019-000	NO SITUS ADDRESS AVAILABLE	1	82.50
038-203-020-000	512 CREEKSIDE WAY	1	82.50
038-203-021-000	508 CREEKSIDE WAY	1	82.50
038-203-022-000	504 CREEKSIDE WAY	1	82.50
038-203-023-000	500 CREEKSIDE WAY	1	82.50
038-204-001-000	513 CREEKSIDE WAY	1	82.50
038-204-002-000	509 CREEKSIDE WAY	1	82.50
038-204-003-000	505 CREEKSIDE WAY	1	82.50
038-204-004-000	501 CREEKSIDE WAY	1	82.50
038-204-005-000	205 MAPLE LN	1	82.50
038-204-006-000	204 RED BUD LN	1	82.50
038-204-007-000	208 RED BUD LN	1	82.50
038-204-008-000	209 MAPLE LN	1	82.50
038-204-009-000	500 MANZANITA WAY	1	82.50

Assessor's Parcel Number	Situs Address	Taxable Units	Charge
038-204-010-000	504 MANZANITA WAY	1	82.50
038-204-011-000	508 MANZANITA WAY	1	82.50
038-204-012-000	512 MANZANITA WAY	1	82.50
038-205-001-000	220 RED BUD LN	1	82.50
038-205-002-000	224 RED BUD LN	1	82.50
038-205-003-000	228 RED BUD LN	1	82.50
038-205-004-000	232 RED BUD LN	1	82.50
038-205-005-000	236 RED BUD LN	1	82.50
038-205-006-000	240 RED BUD LN	1	82.50
038-205-007-000	244 RED BUD LN	1	82.50
038-205-009-000	245 MAPLE LN	1	82.50
038-205-010-000	241 MAPLE LN	1	82.50
038-205-011-000	237 MAPLE LN	1	82.50
038-205-012-000	233 MAPLE LN	1	82.50
038-205-013-000	229 MAPLE LN	1	82.50
038-205-014-000	225 MAPLE LN	1	82.50
038-205-015-000	221 MAPLE LN	1	82.50
038-205-016-000	501 MANZANITA WAY	1	82.50
038-205-017-000	505 MANZANITA WAY	1	82.50
038-205-018-000	509 MANZANITA WAY	1	82.50
038-205-019-000	513 MANZANITA WAY	1	82.50
038-210-001-000	NO SITUS ADDRESS AVAILABLE	1	82.50
038-210-002-000	NO SITUS ADDRESS AVAILABLE	1	82.50
038-210-004-000	NO SITUS ADDRESS AVAILABLE	1	82.50
038-210-005-000	NO SITUS ADDRESS AVAILABLE	1	82.50
038-210-006-000	NO SITUS ADDRESS AVAILABLE	1	82.50
038-210-007-000	NO SITUS ADDRESS AVAILABLE	1	82.50
038-210-008-000	NO SITUS ADDRESS AVAILABLE	1	82.50
038-210-009-000	NO SITUS ADDRESS AVAILABLE	1	82.50
038-210-010-000	NO SITUS ADDRESS AVAILABLE	1	82.50
038-210-011-000	NO SITUS ADDRESS AVAILABLE	1	82.50
038-220-008-000	504 E BAKER ST	1	82.50
038-220-009-000	500 E BAKER ST	1	82.50
038-220-010-000	516 E MAIN ST	1	82.50
038-220-011-000	512 E MAIN ST	1	82.50
038-220-012-000	508 E MAIN ST	1	82.50
910-001-425-000	803 W GRANT AVE ##47	1	82.50
910-004-496-000	803 W GRANT AVE ##50	1	82.50
910-004-497-000	803 W GRANT AVE ##45	1	82.50
910-004-498-000	803 W GRANT AVE ##37	1	82.50
910-004-499-000	803 W GRANT AVE ##80	1	82.50
910-004-500-000	803 W GRANT AVE ##52	1	82.50
910-004-501-000	803 W GRANT AVE ##27	1	82.50
910-004-502-000	803 W GRANT AVE ##10	1	82.50
910-004-503-000	803 W GRANT AVE ##4	1	82.50
910-004-504-000	803 W GRANT AVE ##8	1	82.50
910-004-505-000	803 W GRANT AVE ##54	1	82.50
910-004-506-000	803 W GRANT AVE ##60	1	82.50
910-004-507-000	803 W GRANT AVE ##66	1	82.50
910-004-508-000	803 W GRANT AVE ##69	1	82.50
910-004-509-000	803 W GRANT AVE ##55	1	82.50
910-004-510-000	803 W GRANT AVE ##65	1	82.50
910-004-511-000	803 W GRANT AVE ##75	1	82.50
910-004-512-000	803 W GRANT AVE ##81	1	82.50
Totals		2,491	\$198,026.25
Parcel Count			2,029



CITY COUNCIL
STAFF REPORT

TO: Honorable Mayor and Councilmembers
DATE: May 21, 2013
THROUGH: John W. Donlevy, Jr., City Manager *[Signature]*
FROM: Shelly A. Gunby, Director of Financial Management *[Signature]*
SUBJECT: Appropriation Limit for Fiscal Year 2013-2014

RECOMMENDATION:

City Council approve Resolution 2013-18, A Resolution of the City Council of the City of Winters Establishing an Appropriation Limit Pursuant to Article XIII B of the California Constitution for Fiscal Year 2013-2014.

BACKGROUND:

Article XIII B of the California Constitution places a limit on the appropriations of all state and local agencies in California. It requires an annual review of the appropriation limit calculation. Resolution 2013-18 establishes the appropriation limit for the City of Winters pursuant to article XIII B of the California Constitution for the Fiscal Year 2013-2014.

FISCAL IMPACT:

None

ATTACHEMENTS:

Resolution 2013-18
Attachment A-Appropriation Limit Calculation

RESOLUTION 2013-18
RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
WINTERS ESTABLISHING AN APPROPRIATION LIMIT
PURSUANT TO ARTICLE XIII B OF THE CALIFORNIA
CONSTITUTION FOR FISCAL YEAR 2013-2014

WHEREAS, Article XIII B of the Constitution of the State of California provides for the annual appropriations of governmental units to be the subject of limitations, and

NOW, THEREFORE BE IT RESOLVED by the City Council of the City of Winters that an appropriation limit for the Fiscal 2013-2014 pursuant to Article XIII B of the Constitution of the State of California be established in the amount of \$6,173,686 and the same is hereby approved.

PASSED AND ADOPTED by the City Council, City of Winters, the 21st day of May 2013 by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

Cecilia Aguiar-Curry, Mayor

ATTEST:

Nanci G. Mills, CITY CLERK

Attachment A

**CITY OF WINTERS
APPROPRIATION LIMIT
FOR FISCAL YEAR 2013-2014
YEAR ENDED JUNE 30, 2014**

APPROPRIATION LIMIT, FISCAL YEAR 12-13	\$	5,825,800
ADJUSTMENT FACTOR:		
POPULATION GROWTH PERCENT		1.059715
ANNUAL ADJUSTMENT IN DOLLARS		
APPROPRIATION LIMIT FISCAL YEAR 2013-2014	\$	6,173,686

2013-2014
APPROPRIATION LIMIT

Per Capita change = 5.12
Population change = 0.81

Per capital converted to a ratio

$$\frac{5.12+100}{100} = 1.0512$$

Population converted to a ratio

$$\frac{.81+100}{100} = 1.0081$$

Calculation Factor for FY 2013-2014

$$1.0512 \times 1.0081 = 1.059715$$



CITY COUNCIL
STAFF REPORT

TO: Honorable Mayor and Councilmembers
DATE: May 21, 2013
THROUGH: John W. Donlevy, Jr., City Manager *JWD*
FROM: Shelly A. Gunby, Director of Financial Management *Shelly*
SUBJECT: Resolution 2013-19 for Claim of Transportation Development Act Funding

RECOMMENDATION:

Approve Resolution 2013-19, A Resolution of the City Council of the City of Winters for the Claim of Transportation Development Act Funding from the Sacramento Area Council of Governments (SACOG).

BACKGROUND:

The City of Winters receives funding from SACOG for transportation needs each year. A portion of the Local Transportation Funds (LTF) received is used to fund the bus service for the citizens of the City of Winters. LTF funds not used for the bus service may be used for certain street and road expenditures. The total LTF allocation for 2013-2014 is \$342,611, of which \$80,102 will be expended for the Yolo Bus Service, \$10,278 will be expended for SACOG planning expenses and the balance of \$252,231 available to be used for street and road work.

In addition to the LTF funding, SACOG administers the State Transportation Assistance (STA) funding available to the City of Winters. The City has total STA funding of \$35,573 available for 2013-2014 and is requesting those funds for transit operations.

FISCAL IMPACT:

Continued funding of the Yolo Bus Service, transportation planning and street expenditures.

ATTACHMENTS:

Resolution 2013-19
Transportation Development Act Claim Forms

RESOLUTION 2013-19

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
WINTERS FOR THE CLAIM OF TRANSPORTATION
DEVELOPMENT ACT FUNDING FROM THE SACRAMENTO
AREA COUNCIL OF GOVERNMENTS**

WHEREAS, Section 99260 of the Public Utilities Code requires a local agency to file an estimated claim of transportation needs for each fiscal year; and

WHEREAS, the Sacramento Area Council of Governments (SACOG) is designated as the Transportation Planning Agency for the City of Winters to receive such claims for approval pursuant to Rules and Regulations adopted by the Secretary of the Business Transportation Agency; and

WHEREAS, SACOG has adopted finding of apportionment of Local Transportation Funds and State Assistance Funds for Fiscal Year 2013-2014; and

WHEREAS, surplus funds may be used for certain street and road expenditures

NOW, THEREFORE BE IT RESOLVED that the attached Fiscal Year 2013-2014 Annual Project and Expenditure Plan and the Fiscal Year 2013-2014 Transportation Development Act Claim be hereby approved and that the City Manager and/or his designee be authorized to execute the attached claims and forward to SACOG.

PASSED AND ADOPTED by the City Council, City of Winters, the 21st day of May 2013.

AYES:

NOES:

ABSTAIN:

ABSENT:

Cecilia Aguiar-Curry, Mayor

ATTEST:

Nanci G. Mills, CITY CLERK

TDA-1
TRANSPORTATION DEVELOPMENT ACT CLAIM

TO: Sacramento Area Council of Governments
 1415 L Street, Suite 300
 Sacramento, CA 95814

FROM:

Claimant	City of Winters
Address	318 First Street
City	Winters, CA Zip Code 95694
Contact Person	Shelly Gunby, Director of Financial Management
Telephone	530-795-4910 x 104
E-Mail	shelly.gunby@cityofwinters.org
Facsimile	530-794-6704

The above claimant hereby requests, in accordance with authority granted under the Transportation Development Act and applicable rules and regulations adopted by the Sacramento Area Council of Governments (SACOG), that its request for funding be approved as follows:

LTF:

\$342,611	FY 2013-2014
	FY
	FY
	FY
	FY

STA:

\$35,573	FY 2013-2014
	FY
	FY
	FY
	FY

Submitted by: **Shelly A. Gunby**

Title: **Director of Financial Management**

Date: **5-21-13**

TDA-2

ANNUAL PROJECTION AND EXPENDITURE PLAN

Claimant: City of Winters		Fiscal Year: 2012-2013									
Project Title and TDA Article Number	TDA LTF	TDA STA	Transit Fares	Measure A	Road Fund	Developer Fees/ Const. Tax	Federal/ State	Other	Total	Sources of Funding	
										TDA LTF	TDA STA
Winters Bus Service Article 4 Section 99260(a)	\$ 80,102	35,573							\$ 115,675		
Streets and Roads Article 8 Section 99400(a)	252,231								252,231		
SACOG PLANNING	10,278								10,278		
TOTAL REQUEST	\$342,611	\$ 35,573	\$	\$	\$	\$	\$	\$	\$378,184	\$	\$

TDA-3
STATUS OF PREVIOUSLY APPROVED PROJECTS

Instructions — Describe the status of all prior fiscal year TDA claim projects and any projects from previous years that are still active, as follows:

- Include both operating and capital budgets
- Approved amounts should be specified in TDA claims approved by SACOG
- Expenditures should be to date
- Project status should be either “Complete” or “Active”

Fiscal Year	Project Title	Amount Approved		Expenditures		Project Status
12-13	Bus Service	121,228		121,228		Complete
10-11	Transportation Planning	36,831		23,900		Active
12-13	Streets	269,242		59,628		Active
TOTAL		\$427,301	\$	\$204,756	\$	

TDA-4
STATEMENT OF CONFORMANCE

Form TDA-4 must be completed and signed by the Administrative Office of the submitting claimant.

The City of Winters
hereby certifies that the Transportation Development Act claim for fiscal years 2013-2014
in the amount of \$ 342,611 (LTF) and \$ 35,573 (STA)
for a total of \$ 378,184 conforms with the requirements of the
Transportation Development Act and applicable rules and regulations (see Attachment A for listing of
conformance requirements).

Certified by Chief Financial Officer _____

Title Director of Financial Management

Date 5-21-13

TDA-5
TDA CLAIM CERTIFICATION FORM

I, Shelly A. Gunby, Chief Financial Officer for the City of Winters

do hereby attest, as required under the California Code of Regulations, Title 21, Division 3, Chapter 2, Section 6632, to the reasonableness and accuracy of the following:

- (a) The attached budget or proposed budget for FY. 2013-2014
- (b) The attached certification by the Department of the California Highway Patrol verifying that Not Applicable is in compliance with Section 1808.1 of the Vehicle Code, as required in Public Utilities Code Section 99251.
- (c) The estimated amount of 2013-2014 maximum eligibility for moneys from the Local Transportation Fund and State Assistance Fund, as defined in Section 6634 is \$ 378,184

Signature of Chief Financial Officer _____

Agency Name City of Winters

Date 5-21-13



TO: Honorable Mayor and Council Members
DATE: May 21, 2013
THROUGH: John W. Donlevy, Jr., City Manager 
FROM: Dan Maguire, Economic Development and Housing Manager
SUBJECT: Reject Bid - Shade Structure for Walnut Park – Phase 1, Project No. 11-03.

RECOMMENDATION: Staff recommends that City Council reject the bid from Park Associates, Inc., dba as NSP³, for the Shade Structure at Walnut Park, Project No. 11-03.

BACKGROUND: Walnut Park (formerly Orchard Village Park) Phase 1 is out to bid, with bid opening on May 16th and award of a contract slated for this meeting.

Due to the time constraints with the CDBG funding, the Shade Structure was pulled out prior to bid call, and a Request for Quotes (RFQ) was issued on April 11, 2013, for design, permitting, fabrication, delivery and installation of the structure. On April 19, 2013, the City received one response to the RFQ. NSP³ submitted a bid that was deemed responsive and responsible based on review by the City Engineer and Yolo County Housing staff.

On May 7, 2013, Staff recommended that Council pull the agenda item authorizing the City Manager to award and execute a construction contract with NSP³, in the amount of \$67,775, with the understanding that staff was working with the HUD representative to extend the completion date for this element, or approve deferral of the Shade Structure until Phase 2. If the latter was approved by HUD, then the work would be incorporated into the Phase 2 project at a later date, and City Manager would not execute the Contract.

Recently, staff received no objections from HUD, for deferral of the Shade Structure to Phase 2. Therefore, staff recommends the City Council reject all bids. The timeline for the Shade Structure was un-attainable, to comply with the CDBG deadline, and inclusion in the Phase 2 project should result in more bids and a more competitive price.

ALTERNATIVES: None recommended by staff.

FISCAL IMPACT: The cost of the Shade Structure was covered under the CDBG funding.



**CITY COUNCIL
STAFF REPORT**

TO: Honorable Mayor and Councilmembers
DATE: May 21, 2013
THROUGH: John W. Donlevy, Jr., City Manager 
FROM: John C. Wallace, City Attorney
SUBJECT: Putah Creek Conservation Easement (SVC) - Council authorization to process merger of APN 038-203-018, APN 038-070-33

RECOMMENDATION: Council authorization to staff to proceed

BACKGROUND: Sacramento Valley Conservancy (SVC) currently holds a Conservation Easement for the elderberry beetle (part of the Putah Creek Nature Park). There is a small piece of property on the southerly end of Creekside Way, part of the dedicated land from the Putah Creek Hamlet subdivision, which was inadvertently used for the replanting of elderberry bushes. This parcel was not included in the original Conservation Easement. Because replanting elsewhere involved risks, staff recommendation is to merge the small lot with the larger parcel already subject to the Conservation Easement (APN 038-070-33). The smaller lot cannot be developed due to size and configuration. Under the City's ordinance, the Planning Commission is to approve the merger of two lots into one, and staff needs the Council's authorization to proceed with it. The detailed maps are attached.

FISCAL IMPACT: Increased costs payable to SVC, staff costs.

EXHIBIT "A"
LEGAL DESCRIPTION

THE LAND DESCRIBED HEREIN IS SITUATED IN THE STATE OF CALIFORNIA, COUNTY OF YOLO, CITY OF WINTERS, AND IS DESCRIBED AS FOLLOWS:

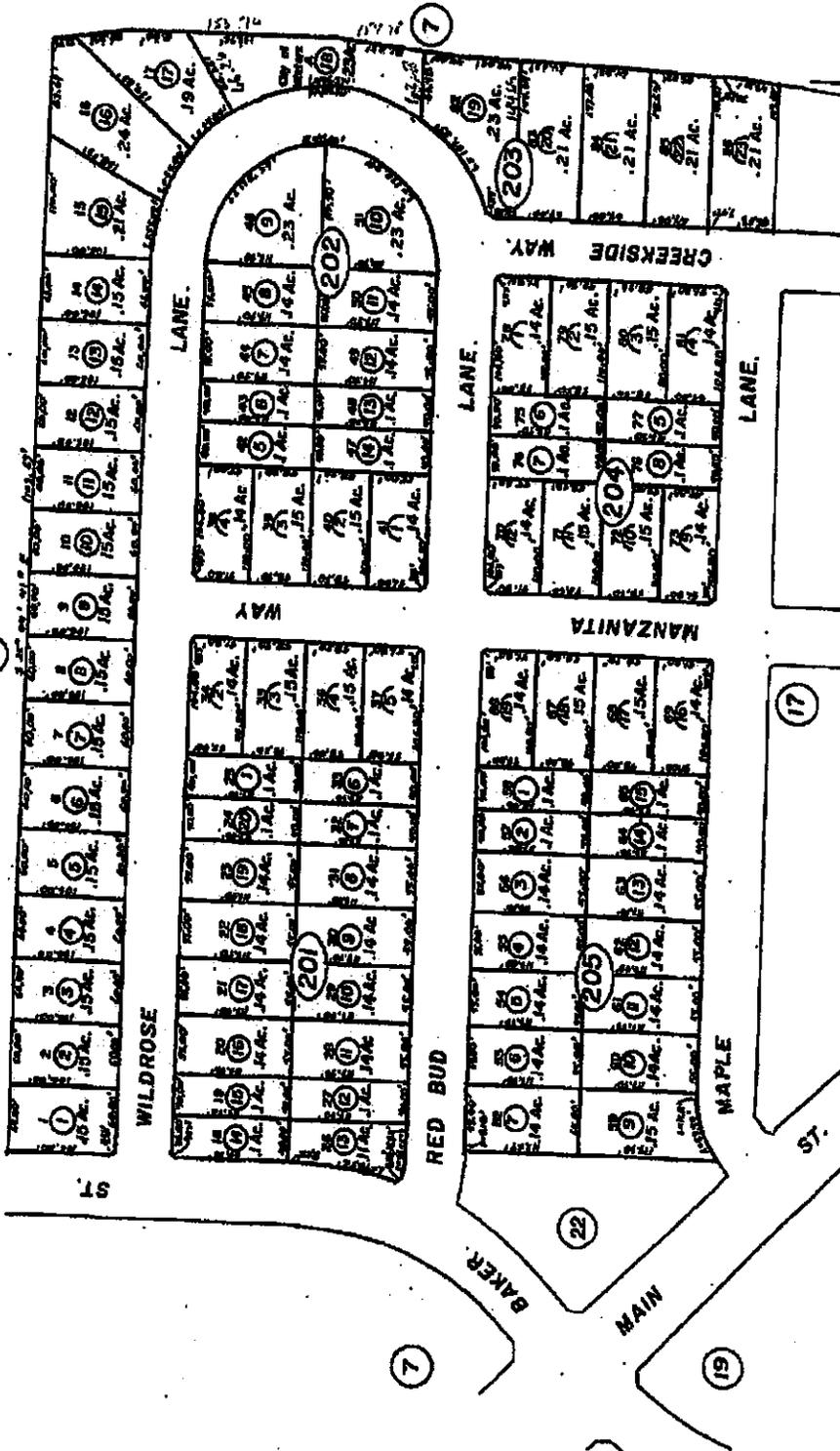
OUTLOT A, TRACT NO. 4073, PUTAH CREEK HAMLET NO. 1, PHASE 2, FILED OCTOBER 7, 1986, IN BOOK 20 OF MAPS, PAGES 12 TO 16, INCLUSIVE, YOLO COUNTY RECORDS.

ASSESSOR'S PARCEL NUMBER: 038-203-018

POR. OF RANCHO RIO DEL LOS PUTOS LOTS 13, M.D.B. & M.

CAUTION - These Maps ARE NOT to be used for legal descriptions.

38 - 20



OWNER	AMOUNT
M. B. B. 20	4075
ASSASSIN	
REVENUE	

Assessor's Map Bk. 38, Pg. 20
County of Yolo, Calif.

(formerly por. 38 - 07)
NOTE - Assessor's Block Number Shown in Ellipse.
Assessor's Parcel Number Shown in Circles.

M. B. Bk. 20, Pg. 12-16 - Putah Creek Hamlet.
No. 1. 4 4075.

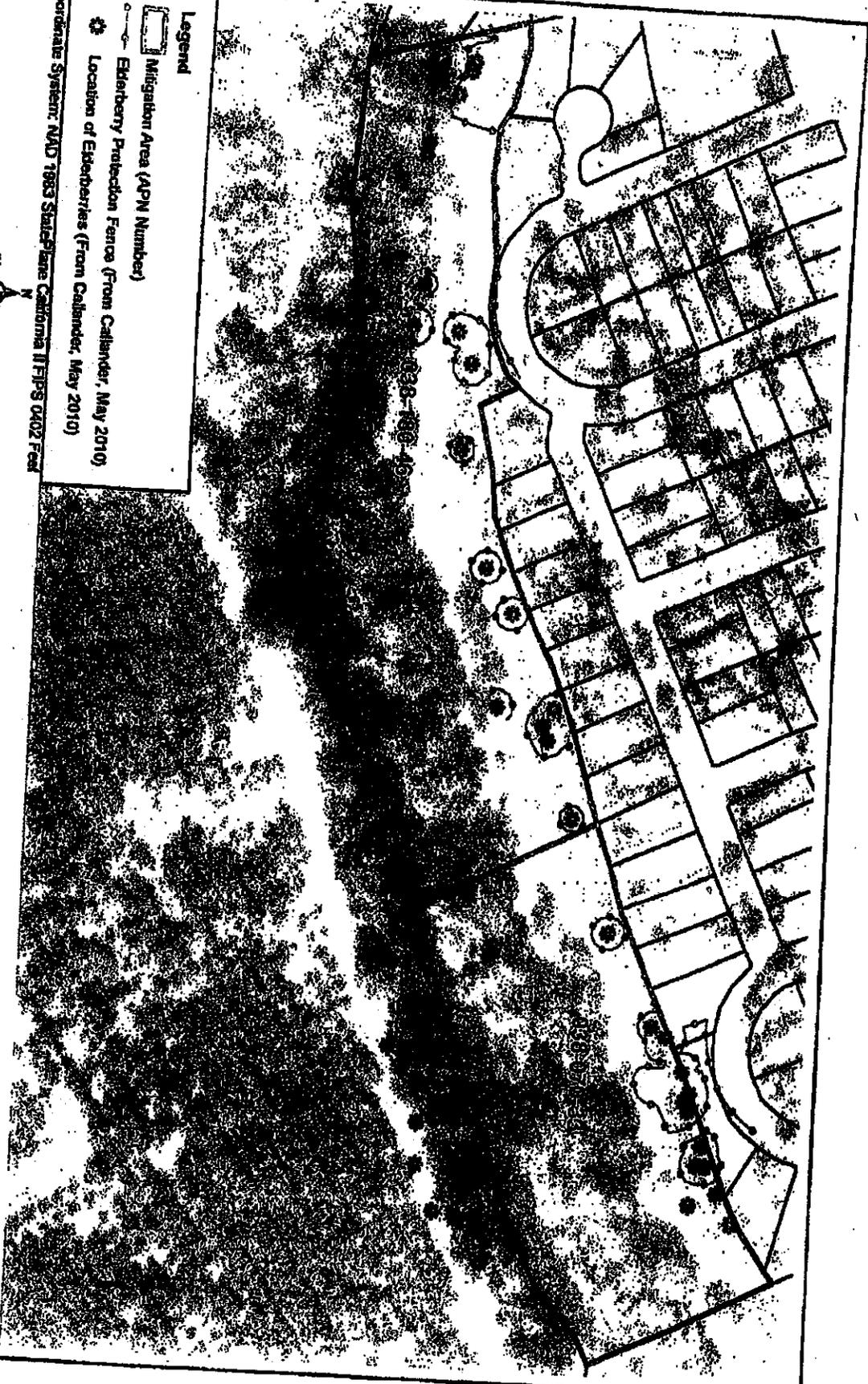
**Exhibit A to
Agreement for Conveyance of Conservation Easement**

LEGAL DESCRIPTION OF PROPERTY

THE LAND DESCRIBED HEREIN IS SITUATED IN THE STATE OF CALIFORNIA, COUNTY OF YOLO, CITY OF WINTERS, AND IS DESCRIBED AS FOLLOWS:

OUTLOT "A", PUTAH CREEK HAMLET NO.1, PHASE 1, FILED OCTOBER 6, 1992 IN BOOK 17 OF MAPS, PAGES 66, 67 AND 68, YOLO COUNTY RECORDS.

ASSESSOR'S PARCEL NUMBER: 038-070-033 AND 038-180-046



Legend

-  Mitigation Area (APN Number)
-  Elderberry Protection Fence (from Callender, May 2010)
-  Location of Elderberries (From Callender, May 2010)

Coordinate System: NAD 1983 StatePlane California II FIPS 0402 Feet



BSK
Associates
a Division of

**Winters Putah Creek Nature Park
On-Site Mitigation Area
Winters, California**

**Figure 2
Mitigation
Property Map**



CITY COUNCIL
STAFF REPORT

TO: Honorable Mayor and Councilmembers
DATE: May 21, 2013
THROUGH: John W. Donlevy, Jr., City Manager 
FROM: John C. Wallace, City Attorney
SUBJECT: Putah Creek Hamlet - Resolution of Acceptance (Yolo County APNs 003-48-23)

RECOMMENDATION: Adoption of Resolution of Acceptance

BACKGROUND: Putah Creek Hamlet – On October 6, 1992, the Winters City Council having approved the Putah Creek Hamlet Subdivision, Phase 1, the Subdivision Map was recorded. That Map included a dedication to the City of all land within 100 feet of the top of the bank of Putah Creek inland. Upon the recording, the Yolo County Tax Assessor’s office made the title change, as did title companies. One parcel – Yolo County APN 003-48-23, was not included in the prior acceptance. Now that the City is in the process of using the property, a formal acceptance needs to be executed and recorded. This resolution will formalize the acceptance.

FISCAL IMPACT: None.

RESOLUTION 2013 – 20

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WINTERS
ACCEPTING THE PUTAH CREEK HAMLET IRREVOCABLE OFFER OF
DEDICATION (YOLO COUNTY APN 003-48-23)**

WHEREAS, The Putah Creek Hamlet subdivision was approved by the City of Winters and a Subdivision Map recorded on October 6, 1992; and

WHEREAS, The Map included an irrevocable dedication to the City of Winters of all land within 100 feet of the top of the bank of Putah Creek; and

WHEREAS, the City of Winters wishes to reconfirm its acceptance of the irrevocable dedication, as more specifically described in the documentation attached hereto, and to specifically accept Yolo County APN 003-48-23;

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Winters hereby accepts the IRREVOCABLE OFFER OF DEDICATION (Yolo County Assessors Parcel Number 003-48-23).

PASSED AND ADOPTED by the City Council of the City of Winters this 21st day of May, 2013, by the following vote:

AYES:

NOES:

ABSENT:

ABSTENTION:

CECILIA AGUIAR-CURRY, Mayor

ATTEST:

NANCI G. MILLS, CITY CLERK

RIO DE LOS PUTOS

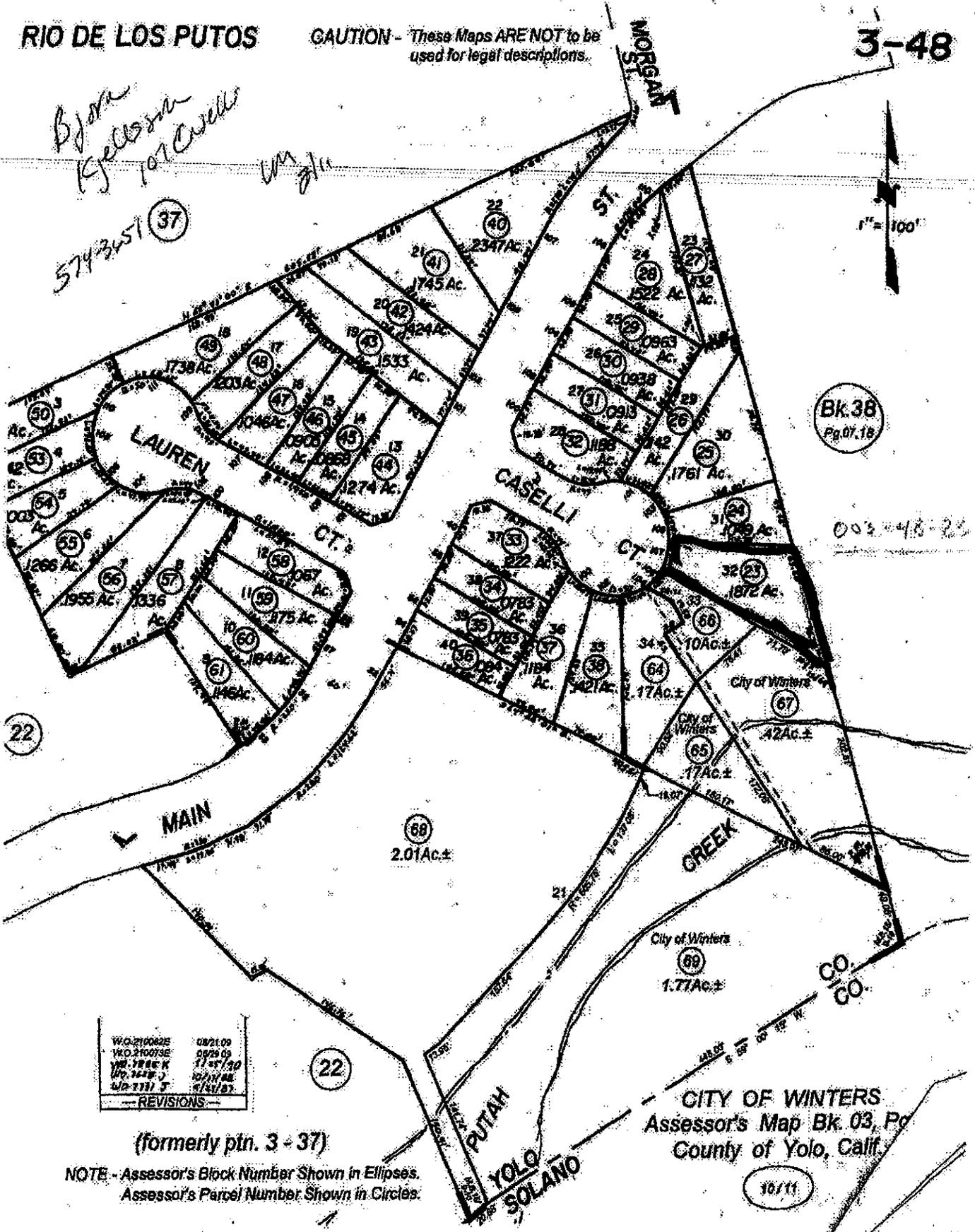
CAUTION - These Maps ARE NOT to be used for legal descriptions.

3-48

*Book
Kellison
101 Wells*

574-3451 (37)

Wm. J. H.



Bk. 38
Pg. 07.18

003-48-25

W.O. 2100425	08/21/09
W.O. 2100755	08/29/09
W.O. 1988 K	11/07/09
W.O. 1428 J	10/27/08
W.O. 1131 J	8/24/07

--- REVISIONS ---

(formerly ptn. 3 - 37)

**NOTE - Assessor's Block Number Shown in Ellipses.
Assessor's Parcel Number Shown in Circles.**

CITY OF WINTERS
Assessor's Map Bk. 03, Pp
County of Yolo, Calif.

MAP OF TRACT NO. 3575
MORGAN ESTATES
 IN THE CITY OF WINTERS COUNTY OF YOLO
 STATE OF CALIFORNIA

SHEET TWO OF TWO SHEETS

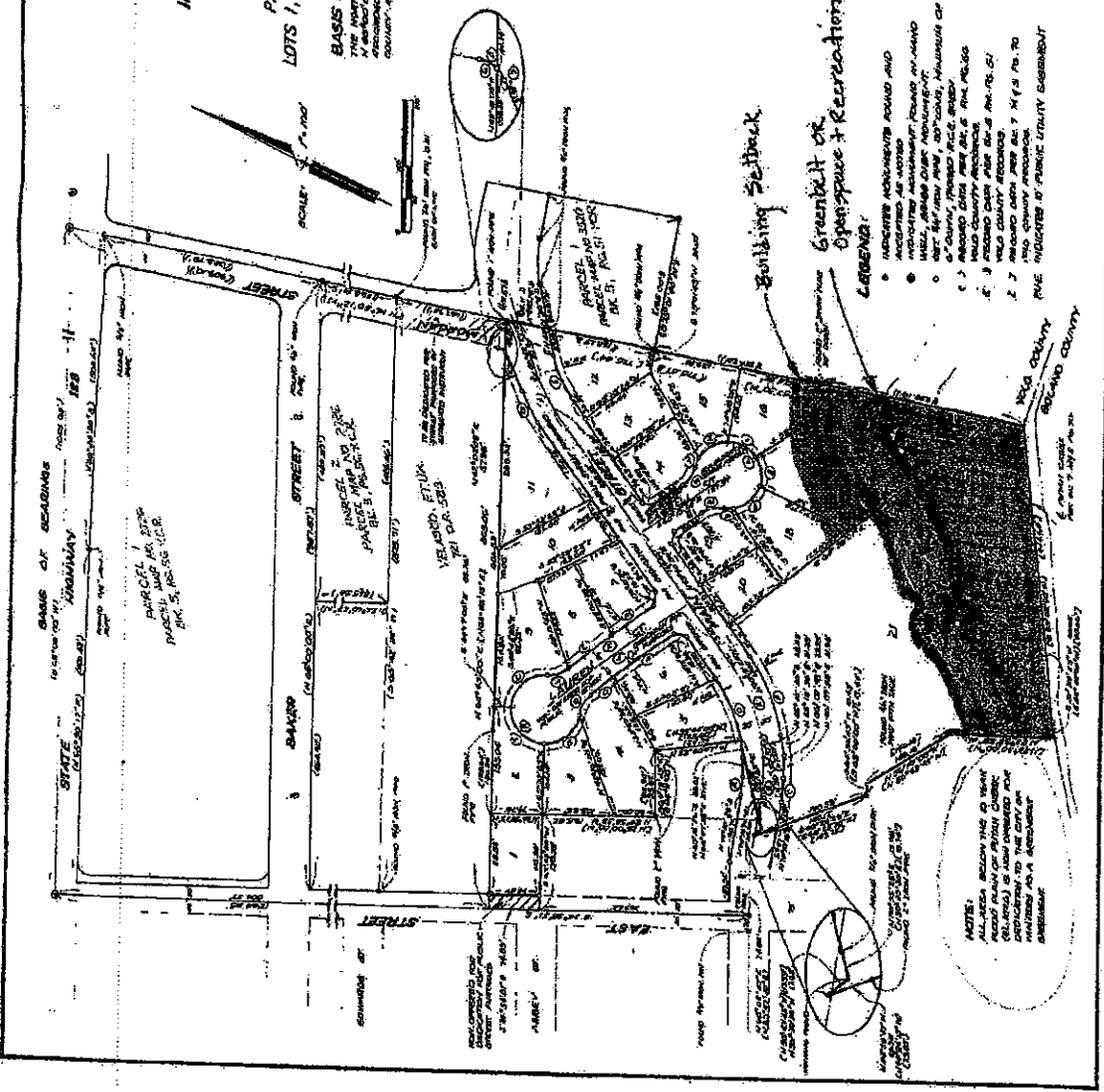
PARCEL ONE OF BOOK 7 OF MAPS & SURVEYS PAGE 70 AND
 LOTS 1, 2 & 3 OF BOOK 49 OF DEEDS, PAGE 119, YOLO COUNTY RECORDS

BASES OF BEARINGS:
 THE BEARINGS AND DISTANCES OF THE BOUNDARIES OF THIS TRACT AS SHOWN ON THIS MAP ARE AS SHOWN ON PARCEL ONE OF BOOK 7 OF MAPS & SURVEYS PAGE 70 AND LOTS 1, 2 & 3 OF BOOK 49 OF DEEDS, PAGE 119, YOLO COUNTY RECORDS.

Yolo County
 Map Book 15
 Page 10

OWNER DATA TABLE

LOT	ACRES	OWNER	ADDRESS	CITY	STATE	ZIP	PHONE	DATE
1	0.12	...	...	...	...	...	...	...
2	0.12	...	...	...	...	...	...	...
3	0.12	...	...	...	...	...	...	...
4	0.12	...	...	...	...	...	...	...
5	0.12	...	...	...	...	...	...	...
6	0.12	...	...	...	...	...	...	...
7	0.12	...	...	...	...	...	...	...
8	0.12	...	...	...	...	...	...	...
9	0.12	...	...	...	...	...	...	...
10	0.12	...	...	...	...	...	...	...
11	0.12	...	...	...	...	...	...	...
12	0.12	...	...	...	...	...	...	...
13	0.12	...	...	...	...	...	...	...
14	0.12	...	...	...	...	...	...	...
15	0.12	...	...	...	...	...	...	...
16	0.12	...	...	...	...	...	...	...
17	0.12	...	...	...	...	...	...	...
18	0.12	...	...	...	...	...	...	...
19	0.12	...	...	...	...	...	...	...
20	0.12	...	...	...	...	...	...	...
21	0.12	...	...	...	...	...	...	...
22	0.12	...	...	...	...	...	...	...
23	0.12	...	...	...	...	...	...	...
24	0.12	...	...	...	...	...	...	...
25	0.12	...	...	...	...	...	...	...
26	0.12	...	...	...	...	...	...	...
27	0.12	...	...	...	...	...	...	...
28	0.12	...	...	...	...	...	...	...
29	0.12	...	...	...	...	...	...	...
30	0.12	...	...	...	...	...	...	...
31	0.12	...	...	...	...	...	...	...
32	0.12	...	...	...	...	...	...	...
33	0.12	...	...	...	...	...	...	...
34	0.12	...	...	...	...	...	...	...
35	0.12	...	...	...	...	...	...	...
36	0.12	...	...	...	...	...	...	...
37	0.12	...	...	...	...	...	...	...
38	0.12	...	...	...	...	...	...	...
39	0.12	...	...	...	...	...	...	...
40	0.12	...	...	...	...	...	...	...
41	0.12	...	...	...	...	...	...	...
42	0.12	...	...	...	...	...	...	...
43	0.12	...	...	...	...	...	...	...
44	0.12	...	...	...	...	...	...	...
45	0.12	...	...	...	...	...	...	...
46	0.12	...	...	...	...	...	...	...
47	0.12	...	...	...	...	...	...	...
48	0.12	...	...	...	...	...	...	...
49	0.12	...	...	...	...	...	...	...
50	0.12	...	...	...	...	...	...	...
51	0.12	...	...	...	...	...	...	...
52	0.12	...	...	...	...	...	...	...
53	0.12	...	...	...	...	...	...	...
54	0.12	...	...	...	...	...	...	...
55	0.12	...	...	...	...	...	...	...
56	0.12	...	...	...	...	...	...	...
57	0.12	...	...	...	...	...	...	...
58	0.12	...	...	...	...	...	...	...
59	0.12	...	...	...	...	...	...	...
60	0.12	...	...	...	...	...	...	...
61	0.12	...	...	...	...	...	...	...
62	0.12	...	...	...	...	...	...	...
63	0.12	...	...	...	...	...	...	...
64	0.12	...	...	...	...	...	...	...
65	0.12	...	...	...	...	...	...	...
66	0.12	...	...	...	...	...	...	...
67	0.12	...	...	...	...	...	...	...
68	0.12	...	...	...	...	...	...	...
69	0.12	...	...	...	...	...	...	...
70	0.12	...	...	...	...	...	...	...
71	0.12	...	...	...	...	...	...	...
72	0.12	...	...	...	...	...	...	...
73	0.12	...	...	...	...	...	...	...
74	0.12	...	...	...	...	...	...	...
75	0.12	...	...	...	...	...	...	...
76	0.12	...	...	...	...	...	...	...
77	0.12	...	...	...	...	...	...	...
78	0.12	...	...	...	...	...	...	...
79	0.12	...	...	...	...	...	...	...
80	0.12	...	...	...	...	...	...	...
81	0.12	...	...	...	...	...	...	...
82	0.12	...	...	...	...	...	...	...
83	0.12	...	...	...	...	...	...	...
84	0.12	...	...	...	...	...	...	...
85	0.12	...	...	...	...	...	...	...
86	0.12	...	...	...	...	...	...	...
87	0.12	...	...	...	...	...	...	...
88	0.12	...	...	...	...	...	...	...
89	0.12	...	...	...	...	...	...	...
90	0.12	...	...	...	...	...	...	...
91	0.12	...	...	...	...	...	...	...
92	0.12	...	...	...	...	...	...	...
93	0.12	...	...	...	...	...	...	...
94	0.12	...	...	...	...	...	...	...
95	0.12	...	...	...	...	...	...	...
96	0.12	...	...	...	...	...	...	...
97	0.12	...	...	...	...	...	...	...
98	0.12	...	...	...	...	...	...	...
99	0.12	...	...	...	...	...	...	...
100	0.12	...	...	...	...	...	...	...



Sept 1987

22163

TONY BERNHARD
COUNTY RECORDER

Recording Requested By and
When Recorded, Return To:

022163

88 OCT 17 PM 2:58

Horton H. VanDenBerghe
P O Box 667
Winters, CA 95694

OFFICIAL RECORDS
YOLO CO. CALIF.

RECORD REQUESTED BY PLACER TITLE COMPANY *Mc*

IRREVOCABLE OFFER OF DEDICATION

J K M ASSOCIATES
~~MORGAN ESTATES~~, a California General Partnership, does hereby irrevocably offer to dedicate and does hereby make an irrevocable offer of dedication, pursuant to Section 7050 of the California Government Code, to The City of Winters, a Municipal Corporation, the fee title to that certain real property located in the City of Winters, County of Yolo, State of California, as is described in Exhibit A attached hereto and incorporated herein by reference, and an irrevocable offer of dedication for an easement for building set back line purposes over and across that certain property described in Exhibit "B", attached hereto and incorporated herein by reference. It is understood and agreed that no building or fence or other structure shall be placed within this area.

It is understood and agreed that the City of Winters shall incur no liability with respect to this offer and shall not assume any responsibility for the offered easement or any improvements thereon or therein, until such offer has been accepted by appropriate action of the City Council of the City of Winters.

This offer shall not be construed so as to in any manner create any easements or other rights of any nature in or to any real property not specifically described in Exhibit B attached hereto, nor shall it be construed so as to in any manner create any easements or other rights of any nature for any purposes not expressly set forth herein.

DATED: 10-14, 1988.

MORGAN ESTATES, a California general partnership

By *Morgan Estates*

JKM ASSOCIATES, a general partnership, ~~REGISTRAR~~

By *Horton H. VanDenBerghe*

Horton H. VanDenBerghe
J. K. M. Associates

BOOK 1976 PAGE 158

Oct 1988

YOLO ENGINEERS & SURVEYORS, INC.

WOODLAND PL. 888-3445 / DAVIS PL. 753-8815 / WEST SACRAMENTO PL. 373-7070
POST OFFICE BOX 1281 / 1216 PORTNA AVENUE
WINTERLAND, CALIFORNIA 95695

Exhibit "A"

October 14, 1988

LAND TO BE IRREVOCABLE offered for dedication to the City of Winters for open space and recreational purposes as a condition of approval of Parcel Map No. 3701.

That portion of Lots 16, 17, 18 and 21 of Subdivision No. 3675 filed in Map Book 15, pages 9 and 10, Yolo County Records lying below the 117.0 foot contour as established by the bench mark on the brass disk in the monument box on Grant Street (Highway 128) located 64 feet, more or less, easterly of the Morgan Street intersection whose elevation is 128.43 feet.



L E Jager
Lloyd E. Jager

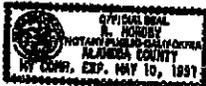
STATE OF CALIFORNIA

COUNTY OF Butte

SS.

On this 14th day of December, 1988, before me, a Notary Public in and for said County and State, personally appeared Harold H. Vandenberg

personally known to me (or proved to me on the basis of satisfactory evidence) to be the person (that executed this instrument, on behalf of the partnership and acknowledged to me that such partnership executed the same.



H Vandenberg
Notary's Signature

Form 988A - Partnership Acknowledgement

BOOK 1976 PAGE 159

YOLO ENGINEERS & SURVEYORS, INC.

WOODLAND PL 9564248 / DAVIS 11 / 55-1513 / WYCK SACTO HL 371-7074
POST OFFICE BOX 7201 / 1325 PORTNA AVENUE
WOODLAND, CALIFORNIA 95691

October 17, 1988

EXHIBIT B

FIFTY FOOT SETBACK EASEMENT TO BE IRREVOCABLE offered for dedication to the City of Winters as a condition of approval of Parcel Map No. 3701.

That portion of Lots 16, 17 and 18 of Subdivision No. 3575 filed in Map Book 15, pages 9 and 10, Yolo County Records lying above and 50 foot horizontally from the 117.0 foot contour as established by the bench mark on the brass disk in the monument box on Grant Street (Highway 128) located 61 feet, more or less, easterly of the Morgan Street intersection whose elevation is 128.43 feet.

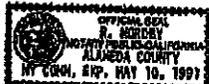


L E Jager
Lloyd E. Jager

STATE OF CALIFORNIA }
COUNTY OF ACQUICIA } 89.

On this 17TH day of October, 1988, before me, a Notary Public in and for said County and State, personally appeared Robert N. Vandenberg, Joan Evillier & Kenneth Evillier

personally known to me (or proved to me on the basis of satisfactory evidence) to be the person 5 that executed this instrument, on behalf of the partnership and acknowledged to me that such partnership executed the same.



Shirley
Notary's Signature

Form 988A - Partnership Acknowledgment

22163

FORM 1976 REV. 1/80



**CITY COUNCIL
STAFF REPORT**

TO: Honorable Mayor and Council members
DATE: May 21, 2013
THROUGH: John W. Donlevy, Jr., City Manager
FROM: Dan Maguire, Economic Development and Housing Manager
SUBJECT: Authorize Sales Contract Execution for Sale of Housing Successor Agency Owned Property – 426 Cottage Way (APN # 030 392 008)

RECOMMENDATIONS:

Staff recommends that the City Council authorize the execution of the Sales Agreement for the City-owned (City as Housing Successor Agency) property located at 426 Cottage Way.

BACKGROUND:

At the June 15, 2010 City Council meeting, Council authorized staff to participate in a Trustee Sale on the subject property, 426 Cottage Way. The property was part of a 30 home "For Sale" affordable home ownership housing development commonly referred to as the "Cottages". By participating in the foreclosure sale, the City intended to protect an affordable asset of the community and to preserve the ability to recapture affordable housing funds previously expended in the City's "Silent Second" loan on the property.

The City was successful in acquiring the property at the July 1, 2010 Trustee sale. Subsequently the Council authorized staff to issue an RFP for contractors to address a number of deferred maintenance items at the subject property. The rehabilitation contract was awarded and the work was completed. The City always intended to re-sell the property as an affordably restricted property but the City's ability to sell the unit to an appropriately qualified affordable household has been delayed by the State's elimination of redevelopment agencies.

Recently, the property was included on a Housing Asset List and that list was approved by the State Department of Finance. With that approval, the City, in its capacity as Housing Successor Agency could proceed with the sale of the property as had always

been intended.

FISCAL IMPACTS:

Sales Proceeds of \$17,980.61 will be deposited in the First Time Homebuyer Revolving Loan Fund with the remainder of the proceeds deposited in the Affordable Housing Trust Fund of the Housing Successor Agency



STAFF REPORT

TO: Honorable Mayor and Councilmembers
THROUGH: John W. Donlevy, Jr., City Manager *JD*
FROM: Alan Mitchell, City Engineer
DATE: May 21, 2013
SUBJECT: 1) Reject all bids for the East Street and El Rio Villa Pump Control Cabinet, Project No. 12-02 and 12-03, and authorize the City Clerk to return all bid securities
2) Complete critical modifications to the pump stations on an informal basis
3) Reallocate unused project funds to the Sewer Main Rehabilitation Project No. 12-01
4) Approve revised PBSs for all three projects

RECOMMENDATION: Staff recommends that the City Council, 1) reject all bids received on March 28, 2013 for the East Street and El Rio Villa Pump Control Cabinet, Project No. 12-02 and 12-03 and authorize the City Clerk to return the bid securities to all bidders, 2) authorize staff to utilize a portion of the fund to complete critical modifications to the pump station on an informal basis, 3) reallocate unused funds from the two projects to the Sewer Main Rehabilitation Project No. 12-01, and 4) approve the revised Project Budget Sheets for all three projects (12-01, 12-02, and 12-03).

BACKGROUND: On April 15, 2008, City Council authorized the City Manager to prepare designs and specification for replacement of the control cabinets at the East Street Pump Station (ESPS) and the El Rio Villa Pump Station (ERV) through ZSI, Inc. Council further authorized staff to solicit bids for the construction of the East Street Pump Station pump control cabinet on January 20, 2009. Ultimately, the 2009 bids were in excess of the available funds and, at Staff's recommendation, bids were rejected by Council. The project was revised to include the El Rio Villa Pump Station and rebid in February 2013. Again, the project exceeded the available funding of \$317,000. The low bidder's price was \$466,872 and two bids were received.

Staff is, again, recommending that Council reject all bids. Staff does not believe the project should be awarded due the high bid prices and funding constrains; however, Staff would like to complete several critical modifications with a portion of the available funds. These critical modifications will make both stations safer and more reliable. A brief description of those modifications is provided in the attached "scope of work." The cost estimate for the work is \$43,000. Approximately \$18,000 will be completed through a change order with the Sewer Main Rehabilitation contractor, Southwest Pipeline. The other \$25,000 will be complete by sole sourcing the work to the City's contract electrician, JBN Electrical Construction.

The control cabinet replacements and the on-going Sewer Main Rehabilitation project are being funded with the sewer bond. Staff requests that the any unused funds from the ESPS and ERV project be reallocated to the Sewer Main Rehabilitation project. This will allow the City to replace additional deficient sewer laterals and to use all remaining sewer bond funds.

The three attached Project Budget Sheets for each project have been revised based on the project restructuring recommended above. If approved, all unused funds from Project Nos. 12-02 and 12-03 will automatically be allocated to the construction fund for Project No. 12-01.

ALTERNATIVES: As an alternative to rejecting Project Nos. 12-02 and 12-03, the City could fund the projects with a combination of the available Sewer Bond funds and available City Sewer O&M funds. Project 12-01, Sewer Main Rehabilitation, is underway and all needed funds are encumbered for this project.

FISCAL IMPACT: With approval for the recommended actions, the City will utilize the remaining Sewer Bond funds.

Attachments: (1) Scope of Work
(2) East Street Pump Station Project Budget Sheet
(3) El Rio Villa Project Budget Sheet
(4) 2012 Sewer Rehabilitation Project Budget Sheet



**East Street and El Rio Pump Station
Scope of Work
April 8, 2013**

The project consists of ten distinct items of work with alternatives at two sewer pump stations. Each item of work is described below.

East Street Pump Station (201 East Street)

- 1) Relocate electrical power for the ultrasonic level controller to a circuit that has sufficient amperage and has backup power from the diesel generator.
Purpose: The ultrasonic level controllers are connected to a circuit that is not powered by the backup generator. When power goes out at the station, the pumps must be operated by hand. Relocating the power for this device will allow the pump station to run automatically when the station losses power and is run on generator.
- 2) Relocate electrical power for the headword's comminutor and automatic bar screen to a circuit that has backup power from the diesel generator.
Purpose: The headworks, including the comminutor and the automatic bar screen cleaner are not powered by the backup generator. Tying the headworks into the generator will allow the system to operating on the generator during power outages.
- 3) Reposition ultrasonic transmitter from its existing position in the wet well to the center of the wet well. Exact position to be identified in the field by City staff.
Purpose: The ultrasonic level transmitter receives errant signal due to its position in the wet well. Moving it should correct this problem.
- 4) Add 120V dual plug outdoor GFI outlet at headworks.
Purpose: An outdoor power outlet will facilitate safer and more cost effective O&M of the headworks.

El Rio Villa Pump Station (100 Myrtle Court)

- 5) Construct wet well overflow to dry pit
Purpose: The wet well has minimal capacity. In the past, station failures have resulted in sewage overflow that may have been prevented with additional storage capacity. An overflow pipe to the dry pit of the station will provide additional capacity and allow more time for staff to respond to station failure before an overflow would occur.
- 6) Remove two dry pit booster pumps and replace with steel spools.
Purpose: The City Engineer has calculated that the booster pumps in the dry pit are not needed for safe operation of the pumps. Removal of the pump will reduce operation and maintenance cost, as well as, facility item (5) above.
- 7) Remove all equipment on inner wall of dry pit and seal all penetrations that are below elevation 119.75, unless needed for operation of pump station.
Penetrations to be sealed with non-shrink grout or epoxy.
Purpose: By allowing the dry pit to flow during emergencies per Item (5) above, the



sewage water will need to be contained. This work will facilitate the containment and protection of equipment used for operation of the station.

- 8) **Wrap and seal all exposed wires for resistance to submersion.**

Purpose: There may be exposed wire that will not be removed with the completion of items (5) through (7). These wire must be sealed and protected against the weather and possible submersion.

- 9) **Install Transient Voltage Surge Suppressors to control panel to protect electrical system.**

Purpose: TVSSs protect electrical equipment again power surges.

- 10) **Install 480-120/240V transformer, manual transfer switch and generator receptacle to existing control panel.**

Purpose: The City's portable power generator produces 3-phase, 480 volt power. The pumps operate with 3-phase, 240 volt power. A manual transfer switch and transformer will allow the City to operate the station with the portable generator in emergencies.

318 First Street
Winters, CA 95694
Phone.530.795.4910
Fax. 530.795.4935

COUNCIL MEMBERS

Harold Anderson
Michael Martin
Tom Stone

MAYOR

Woody Fridae

MAYOR PRO TEM

Cecilia Aguiar-Curry

CITY CLERK

Nanci Mills

TREASURER

Michael Sebastian

CITY MANAGER

John W. Donlevy, Jr.

City of Winters
East Street Pump Station MCC Replacement
Project Budget Sheet

CIP#: 12-02
Last Updated: May 2013
Project Owner: Public Works
Project Manager: Jim Fletter

MPFP#(s):
Original Approval: Feb 2012

Project Resource: Ponticello Enterprises

Description:

The project originally included the replacement of the East Street Sewer Pump Station motor control center. Through this PBS revision, the project downsized and includes critical upgrades to various electrical components.

Authority:

The City is responsible for the operation and maintenance of the City's wastewater collection system public pumping facilities.

Budget:							
	Item		Amount		Item		Amount
	Project Management		\$ 4,000		Other		
	Design		\$ 36,000		Construction		\$ 9,000
	CM, Testing, Insp.		\$ 2,000		Contingency		\$ -
Project Total:							\$ 51,000

Financing Schedule:		Project Start: Feb 2012		Project Completion: Aug 2013	
Phases: Pre-Design, Design, Bid, and Construction					
Fund Code:					
Name:	Sewer Bond				
FY 11/12:					
FY 12/13:	\$ 51,000				\$ -
FY 13/14:					\$ 51,000
FY 14/15:					\$ -
Fund Totals:	\$ 51,000	\$ -	\$ -	\$ -	\$ -
Ratios:	100.0%	0.0%	0.0%	0.0%	0.0%
					\$ 51,000
					100.0%

Recommended for Submittal

Jim Fletter, Project Engineer

May 2013

Recommended for Approval (Dept. Head)

Alan Mitchell
 Alan Mitchell, City Engineer

5/14/13
 (date)

Finance Department Approval

Shelly Gunby, Director of Finance

(date)

City Manager Approval

John Donlevy, City Manager

(date)

City of Winters
El Rio Villa MCC Replacement
Project Budget Sheet

CIP#: 12-03

MPFP#(s):

Last Updated: May 2013

Original Approval: Feb 2012

Project Owner: Public Works

Project Manager: Jim Fletter

Project Resource: Ponticello Enterprises

Description:

The project originally included the replacement of the El Rio Villa Sewer Pump Station motor control center. Through this PBS revision, the project downsized and includes critical upgrades to various electrical components.

Authority:

The City is responsible for the public pumping facilities.

Budget:							
	Item		Amount		Item		Amount
	Project Management		\$ -		Other		
	Design		\$ 23,000		Construction		\$ 34,000
	CM, Testing, Insp.		\$ 5,000		Contingency		\$ -
Project Total:							\$ 62,000

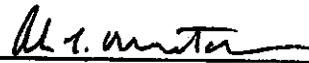
Financing Schedule:		Project Start: Feb 2012		Project Completion: Aug 2013	
Phases: Pre-Design, Design, Bid, and Construction					
Fund Code:					
Name:	Sewer O&M	ERV O&M			
FY 11/12:					\$ -
FY 12/13:	\$ 58,000	\$ 4,000			\$ 62,000
FY 13/14:					\$ -
FY 14/15:					\$ -
Fund Totals:	\$ 58,000	\$ 4,000	\$ -	\$ -	\$ 62,000
Ratios:	93.5%	6.5%	0.0%	0.0%	100.0%

Recommended for Submittal

Jim Fletter, Project Engineer

May 2013

Recommended for Approval (Dept. Head)


 Alan Mitchell, City Engineer

5/14/13
 (date)

Finance Department Approval

Shelly Gunby, Director of Finance

(date)

City Manager Approval

John Donlevy, City Manager

(date)

City of Winters
2012 Sewer Main Rehabilitation
Project Budget Sheet

CIP#: 12-01

MPFP#(s):

Last Updated: May 2013

Original Approval: Feb 2012

Project Owner: Public Works

Project Manager: Jim Fletter

Project Resource: Ponticello Enterprises

Description:

The project includes the replacement or lining of approximately 19,300 linear feet of sewer main, repair or replacement of up to 46 sewer laterals.

Authority:

The City is responsible for the operation and maintenance of the City's wastewater collection system including sewer infrastructure in the public right-of-way.

Budget:						
	Item		Amount		Item	Amount
	Project Management				Other	
	Design		\$ 38,000		Construction	\$ 1,823,905
	CM, Testing, Insp.		\$ 155,000		Contingency	
Project Total:						\$ 2,016,905

Financing Schedule:		Project Start: Feb 2012			Project Completion: Jun 2013		
Phases: Pre-Design, Design, Bid, and Construction							
Fund Code:							
Name:	Sewer Bond						
FY 11/12:	\$ 11,615						\$ 11,615
FY 12/13:	\$ 2,005,290						\$ 2,005,290
FY 13/14:							\$ -
FY 14/15:							\$ -
Fund Totals:	\$ 2,016,905	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,016,905
Ratios:	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%

Recommended for Submittal

Jim Fletter, Project Engineer

May 2013

Recommended for Approval (Dept. Head)

Alan Mitchell, City Engineer

5/14/13
(date)

Finance Department Approval

Shelly Gunby, Director of Finance

(date)

City Manager Approval

John Donlevy, City Manager

(date)



CITY COUNCIL
STAFF REPORT

TO: Honorable Mayor and Councilmembers
DATE: May 21, 2013
THROUGH: John W. Donlevy, Jr., City Manager
FROM: Carol Scianna, Environmental Services Manager *CS*
SUBJECT: Amendment to BSK contract for added administrative associated with federal Elderberry mitigation for Car Bridge Project in the amount of \$10,000.

RECOMMENDATION: Staff recommends Council approve amendment to BSK contract in the amount of \$10,000 for administrative tasks associated with federal elderberry mitigation for Car Bridge Project.

BACKGROUND: The required elderberry bushes have been transplanted within the City's Conservation Easement and are thriving. There are other native plantings that are required to be planted in order to fulfill the federal mitigation requirements. The increase amount requested will enable BSK to coordinate with Solano County staff to ensure federal mitigation requirements are met. BSK will also work with the City and Lower Putah Creek Coordinating Committee Staff in completing the required plantings. BSK will also coordinate services as needed between City Staff and designated Solano County representatives to ensure strong communication is maintained through the mitigation phase of the project. Work to be done on a time and materials basis, with a not to exceed limit of \$10,000. Funds to be reimbursed as part of administrative tasks associated with federal bridge funds.

FISCAL IMPACT: Not to exceed \$10,000



3140 Gold Camp Drive, Suite 160
Rancho Cordova, CA 95670
(916) 853-9293
Fax (916) 853-9297

May 13, 2013

City of Winters
Ms. Carol Scianna,
Winters City Hall
318 First Street
Winters, California 95694

BSK contract dated January 17, 2013, Contract Amendment No. 1 (\$10,000)

This letter confirms our telephone conversation with Alan Mitchell earlier this afternoon indicating that the BSK scope of services has been extended to include administrative tasks associated with federal elderberry mitigation for the bridge project. Based on this telephone conversation, BSK will provide administrative duties associated with federal elderberry mitigation issues. Specifically, BSK will coordinate with Nathan Newell, Matt Tuggle, Robert Liu or other designated Solano County Employees to address mitigation questions and tasks arising from the Winters Putah Creek Bridge project.

Task 1 Coordinate with Nathan Newell to ensure all federal elderberry mitigation requirements are met for the bridge project

Task 2 Facilitate between designated City and Lower Putah Creek Coordinating Committee staff to ensure that proper elderberry mitigation plantings are completed for the bridge project

Task 3 Provide coordination services as needed between designated City representatives and designated Solano County representatives to ensure strong communication links are maintained during the mitigation phase of the project

BSK will complete the above scope of work on a time and materials basis in accordance with our standard fee schedule. We will complete the above work for an estimated fee of \$10,000 and will not exceed the amount without prior approval. It is understood that reimbursement will be sought for these administrative tasks from the federal bridge funds. All work will be completed under the terms and conditions of the originally signed contract dated January 17, 2013.

Authorization

John w. Donlevy, Jr., City Manager
City of Winters



Kurt Balasek
Branch Manager, Sacramento BS



**CITY COUNCIL
STAFF REPORT**

TO: Honorable Mayor and Councilmembers
DATE May 21, 2013
THROUGH: John W. Donlevy, Jr., City Manager *[Signature]*
FROM: Gene Ashdown, Building Official *GA*
SUBJECT: Public Hearing to Receive Input from Specific Property Owners Regarding Implementation of Weed Abatement for 2013

RECOMMENDATION:

Conduct public hearing to receive input from specific property owners regarding implementation of weed abatement for 2013.

BACKGROUND:

A public hearing was published in the Winters Express on May 9, 2013, inviting interested persons to attend the May 21, 2013 City Council meeting and be heard at the time of the hearing.

Resolution 2013-09, a Resolution declaring weed and rubbish on certain lots and parcels within the City of Winters to be a public nuisance and ordering the institution of proceedings to abate said public nuisance was approved at the May 21, 2013 city council meeting.

FISCAL IMPACT:

None by this action.



CITY COUNCIL
STAFF REPORT

TO: Honorable Mayor and Councilmembers
DATE: May 21, 2013
THROUGH: John W. Donlevy, Jr., City Manager
FROM: Shelly A. Gunby, Director of Financial Management *Shelly*
SUBJECT: 2012 Water and Sewer Rate Analysis

RECOMMENDATION:

Staff recommends the City Council authorize staff to issue the Proposition 218 notice informing residents of the intention to increase water and sewer rates on the following dates:

August 1, 2013
July 1, 2014
July 1, 2015
July 1, 2016
July 1, 2017

BACKGROUND:

On October 2, 2012 The City of Winters entered into an agreement with NBS to provide analysis of the water and wastewater rates for the future. Our current rate structure included a financial plan through the end of 2012-2013 only. Based on the review of the revenues and expenditures of the Water and Wastewater system, the analysis provides for setting the rates through June 30, 2018.

Staff has reviewed the draft report from the consultant to adopt multi-year increases in water and wastewater rates for fiscal year 2013-2014 to 2017-2018. In May 2011 the City completed the installation of water meters throughout the City and began reading the meters and began including the usage information on each individual utility bill so that all customers would be aware of how water usage would affect their individual water account. In January 2012 all water bills were prepared usage a consumption method of billing. The process of installing meters and getting the billing set up on a consumption basis went relatively smoothly considering the number of accounts affected by the process.

Based on the review of the current budget, and projections for both the water and wastewater operations and maintenance accounts, the following rates are recommended:

Water Rates:

The water rate continues to be composed of both a fixed rate (based on meter size) and a consumption charge per hundred cubic feet (hcf). The increases are 3% for 2013-2014, 2014-2015 and 2015-2016 and 2% for 2016-2017 and 2017-2018

Fixed Meter Costs						
Meter Size	Current	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
	Rates					
3/4" Meter	\$ 20.03	\$ 20.63	\$ 21.25	\$ 21.89	\$ 22.32	\$ 22.77
1" Meter	\$ 30.06	\$ 31.94	\$ 32.90	\$ 33.88	\$ 34.56	\$ 35.25
1.5" Meter	\$ 54.90	\$ 39.48	\$ 40.66	\$ 41.88	\$ 42.72	\$ 43.57
2" Meter	\$ 107.63	\$ 77.17	\$ 79.49	\$ 81.87	\$ 83.51	\$ 85.18
3" Meter	\$ 179.72	\$ 114.87	\$ 118.32	\$ 121.87	\$ 124.30	\$ 126.79
4" Meter	\$ 304.38	\$ 152.57	\$ 157.14	\$ 161.86	\$ 165.09	\$ 168.40
6" Meter	\$ 628.70	\$ 378.74	\$ 390.11	\$ 401.81	\$ 409.84	\$ 418.04
Commodity Charge Per hundred cubic feet (hcf)						
Singel Family Residential						
Tier 1: 0-10 hcf	\$ 1.09	\$ 1.12	\$ 1.15	\$ 1.19	\$ 1.21	\$ 1.24
Tier 2: 11-27 hcf	\$ 1.09	\$ 1.68	\$ 1.73	\$ 1.78	\$ 1.82	\$ 1.85
Tier 3: 27+ hcf	\$ 1.09	\$ 2.59	\$ 2.67	\$ 2.75	\$ 2.81	\$ 2.86
All Other Users	\$ 1.09	\$ 1.56	\$ 1.61	\$ 1.66	\$ 1.69	\$ 1.72

Wastewater Rates:

The wastewater rates would continue to be based on a flat rate for residences and be metered for all non-residential purposes. The metered rate consists of a flat rate and a consumption rate similar to the water rates. The increase is 4% a year for 2013-2014, 2014-2015, 2015-2016, 2017-2017 and no increase for 2017-2018.

Flat Wastewater Rates						
	Current	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
	Rates					
Single Family	\$ 54.21	\$ 56.38	\$ 58.63	\$ 60.98	\$ 63.42	\$ 63.42
Multi Family per Unit	\$ 30.93	\$ 32.17	\$ 33.45	\$ 34.79	\$ 36.18	\$ 36.18
Public Schools w/o meter	\$ 639.10	\$ 664.66	\$ 691.25	\$ 718.90	\$ 747.66	\$ 747.66
Yolo County Housing	\$ 6,722.04	\$ 6,990.92	\$ 7,270.56	\$ 7,561.38	\$ 7,863.84	\$ 7,863.84
Commerical I w/o Meter	\$ 32.82	\$ 34.13	\$ 35.50	\$ 36.92	\$ 38.39	\$ 38.39
Commerical II w/o Meter	\$ 133.63	\$ 138.98	\$ 144.53	\$ 150.32	\$ 156.33	\$ 156.33
Metered Wastewater Rates-Flat portion						
Public Schools	\$ 292.33	\$ 304.02	\$ 316.18	\$ 328.83	\$ 341.98	\$ 341.98
Commercial I	\$ 15.01	\$ 15.61	\$ 16.23	\$ 16.88	\$ 17.56	\$ 17.56
Commercial II	\$ 61.21	\$ 63.66	\$ 66.20	\$ 68.85	\$ 71.61	\$ 71.61
Metered Sewer Rates-Volume Rates						
Public Schools	\$ 1.37	\$ 1.42	\$ 1.48	\$ 1.54	\$ 1.60	\$ 1.60
Commercial I	\$ 1.76	\$ 1.83	\$ 1.90	\$ 1.98	\$ 2.06	\$ 2.06
Commercial II	\$ 1.93	\$ 2.01	\$ 2.09	\$ 2.17	\$ 2.26	\$ 2.26

Staff has attached the proposed Proposition 218 notice to this staff report for Council review. The notice has been reviewed by Kara Ueda with Best Best and Kreiger for content and form.

FISCAL IMPACT:

The proposed rates are part of a comprehensive financial plan for the operation of the water and wastewater systems of the City of Winters and are necessary to provide quality service to our customers and to meet the regulatory requirements of the State of California.

ATTACHMENTS:

Proposition 218 Notice.



Notice of Public Hearing About Proposed Rate Increases for City Water and Wastewater Services

*Attend the Public Hearing
Tuesday July 16, 2013
Meeting Begins at 6:30pm
City of Winters
City Council Chambers
318 First Street
Winters, CA 95694*

*The Meeting Agenda will be available on
July 11, 2103*

Rates Update

The City of Winters will hold a public hearing on July 16, 2013, at 6:30 p.m., in the City of Winters, City Council Chambers, 318 First Street, Winters, CA, to consider adopting increases to the rates for its water and wastewater services. The City is proposing an increase to all Winters customers. The public hearing will provide an opportunity for Winters water and wastewater customers to share their thoughts and comments with City officials regarding proposed rate changes and, if desired, to file a protest to the respective fee increases.

The City provides the full range of water and wastewater services. The water rates include the costs to produce and treat drinking water from wells throughout the city and to maintain and operate the water distribution system. The wastewater rates include the cost to collect and treat wastewater. The City's legal mandate is to complete both the water distribution and wastewater treatment process in full compliance with local, state, and federal laws and regulations. The City's goal is to meet all legal requirements while providing a dependable and high quality product to our customers.

318 First Street
Winters, CA 95694
Phone.530.795.4910
Fax. 530.795.4935

COUNCIL MEMBERS
Harold Anderson
Wade Cowan
Michael Martin

MAYOR
Cecilia Aguilar-Curry
MAYOR PRO TEM
Woody Fridae

CITY CLERK
Nanci Mills
TREASURER
Michael Sebastian

CITY MANAGER
John W. Donlevy, Jr.

Prior to recommending the proposed rate increases, the City of Winters evaluated its service needs, mandated programs, and operational costs. The City is proposing the increased rates to pay for the costs of providing water and wastewater services as reflected in the rate studies prepared for the City of Winters. The rate studies are available upon request at City Hall. Based on the rate studies, the City has determined that it is necessary to increase the City's water and wastewater rates to support the City's service obligations, government regulatory requirements, and infrastructure improvements

Water Rates

The amount of the water rate is calculated based on each customer's metered water consumption and the individual water meter size. Most single-family residences in the City are served with 3/4" meters, and the typical single-family residence uses 17.4 hcf/month.

The proposed water rates would cause all customers to experience an increase of \$.60 in the flat portion of the bill. Single-family residences would experience an increase of \$.03/hundred cubic feet (hcf) in the metered rate for the first 10 hcf of water used, an increase of \$.59/hcf in the metered rate for 11-27 hcf of water used, and an increase of \$1.50/hcf in the metered rate in excess of 27 units of water used. Other, non-single-family residential users would experience slightly difference increases. The increased water rates would go into effect on August 1, 2013. Additional increases are proposed for the next five years, beginning on July 1 of each year. The impacts on the monthly costs are shown below beginning August 1, 2013.

Fixed Meter Costs						
Meter Size	Current Rates	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
3/4" Meter	\$ 20.03	\$ 20.63	\$ 21.25	\$ 21.89	\$ 22.32	\$ 22.77
1" Meter	\$ 30.06	\$ 31.94	\$ 32.90	\$ 33.88	\$ 34.56	\$ 35.25
1.5" Meter	\$ 54.90	\$ 39.48	\$ 40.66	\$ 41.88	\$ 42.72	\$ 43.57
2" Meter	\$ 107.63	\$ 77.17	\$ 79.49	\$ 81.87	\$ 83.51	\$ 85.18
3" Meter	\$ 179.72	\$ 114.87	\$ 118.32	\$ 121.87	\$ 124.30	\$ 126.79
4" Meter	\$ 304.38	\$ 152.57	\$ 157.14	\$ 161.86	\$ 165.09	\$ 168.40
6" Meter	\$ 628.70	\$ 378.74	\$ 390.11	\$ 401.81	\$ 409.84	\$ 418.04
Commodity Charge Per hundred cubic feet (hcf)						
Single Family Residential						
Tier 1: 0-10 hcf	\$ 1.09	\$ 1.12	\$ 1.15	\$ 1.19	\$ 1.21	\$ 1.24
Tier 2: 11-27 hcf	\$ 1.09	\$ 1.68	\$ 1.73	\$ 1.78	\$ 1.82	\$ 1.85
Tier 3: 27+ hcf	\$ 1.09	\$ 2.59	\$ 2.67	\$ 2.75	\$ 2.81	\$ 2.86
All Other Users	\$ 1.09	\$ 1.56	\$ 1.61	\$ 1.66	\$ 1.69	\$ 1.72

Wastewater Rates

The proposed wastewater rates would cause all Single Family Residential customers to experience an increase of \$2.17/month from existing rates, beginning August 1, 2013. Other users would experience slightly different increases. Additional increases are proposed for the next five years, beginning on July 1 of each year. The proposed rates for all user types are shown below, beginning August 1, 2013, and continuing for the next five years.

Flat Wastewater Rates						
	Current Rates	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
Single Family	\$ 54.21	\$ 56.38	\$ 58.63	\$ 60.98	\$ 63.42	\$ 63.42
Multi Family per Unit	\$ 30.93	\$ 32.17	\$ 33.45	\$ 34.79	\$ 36.18	\$ 36.18
Public Schools w/o meter	\$ 639.10	\$ 664.66	\$ 691.25	\$ 718.90	\$ 747.66	\$ 747.66
Yolo County Housing	\$6,722.04	\$6,990.92	\$7,270.56	\$7,561.38	\$ 7,863.84	\$7,863.84
Commercial I w/o Meter	\$ 32.82	\$ 34.13	\$ 35.50	\$ 36.92	\$ 38.39	\$ 38.39
Commercial II w/o Meter	\$ 133.63	\$ 138.98	\$ 144.53	\$ 150.32	\$ 156.33	\$ 156.33
Metered Wastewater Rates-Flat portion						
Public Schools	\$ 292.33	\$ 304.02	\$ 316.18	\$ 328.83	\$ 341.98	\$ 341.98
Commercial I	\$ 15.01	\$ 15.61	\$ 16.23	\$ 16.88	\$ 17.56	\$ 17.56
Commercial II	\$ 61.21	\$ 63.66	\$ 66.20	\$ 68.85	\$ 71.61	\$ 71.61
Metered Sewer Rates-Volume Rates						
Public Schools	\$ 1.37	\$ 1.42	\$ 1.48	\$ 1.54	\$ 1.60	\$ 1.60
Commercial I	\$ 1.76	\$ 1.83	\$ 1.90	\$ 1.98	\$ 2.06	\$ 2.06
Commercial II	\$ 1.93	\$ 2.01	\$ 2.09	\$ 2.17	\$ 2.26	\$ 2.26

You Can be Heard

The City of Winters will hold a public hearing on Tuesday, July 16, 2013, at a meeting beginning at 6:30 p.m. in the City of Winters Community Chambers, 318 First Street, Winters, CA, to consider adopting increases to the rates for both its water and wastewater services. Proposition 218 allows customers to object to proposed rate increases prior to, and up until the close of, the public hearing. Any customer of record may submit a written protest to the proposed rate increases. However, only one protest will be counted per identified parcel.

Protests may be submitted by mail or in person (protests submitted by e-mail will not be accepted) to the City Clerk at 318 First Street, Winters, CA 95694, or during the public hearing. Any protests received during the public hearing must be received prior to the conclusion of the public comment portion of the public hearing. Please include the words "Public Hearing on Rate Increases" on the front of any envelope submitted with a protest.

A valid written protest must contain:

- A clear statement that the customer/property owner is in opposition to the proposed rate increase;
- An identification of which rate (water, wastewater, or both) is being protested;
- Name and signature of customer or property owner;
- Property address or assessor's parcel number; and
- Written evidence that the signer(s) is/are the owner(s) of the property if the signer(s) was/were not shown on the last equalized assessment roll of Yolo County as the owner(s) of the property (not applicable to non-owner customers).

At the public hearing on July 16, 2013, the City Council will hear and consider all written and oral protests to the proposed water and wastewater rate increases. Oral comments at the public hearing will not qualify as formal protests unless accompanied by a valid written protest.

At the conclusion of the public hearing, the City Council will consider authorizing the water and wastewater increases as described above. If a majority of customers/property owners of the identified parcels upon which the rates are proposed to be imposed file valid written protests against the proposed rate increases, the proposed rate changes will not be imposed. If adopted the proposed rate increases will take effect August 1, 2013.

If you have any questions regarding this notice or the proposed rate increases, please call (530) 794-6704 between 8am and 5pm Monday through Friday.



**CITY COUNCIL
STAFF REPORT**

TO: Honorable Mayor and Councilmembers
DATE: May 21, 2013
THROUGH: John W. Donlevy, Jr., City Manager 
FROM: Sergio Gutierrez, Chief of Police 
SUBJECT: Presentation of the Police Department 2011-2012 Biennial Report

RECOMMENDATION:

Present to City Council the Winters Police Department 2011-2012 Biennial Report

BACKGROUND:

The Winters Police Department has completed the 2011 - 2012 Biennial Report and is prepared to share with City Council. This report entails a summary of information as a resource of what the Winters Police Department has performed over the past two years. The report contains the an Organizational overview of Administration and Operations, Management and Technology Projects, Enforcement Projects, Special Events and Awards, Community Service, and Crime Statistics.

FISCAL IMPACT:

None

ATTACHMENTS:

1. 2011 - 2012 Biennial Report



DAILY LOG:

- 3/01/13 Rounds and readings per checklist. Cleaned Headworks. Changed circular flow charts at El Rio Villa and East St. lift stations. Switched irrigation to South Field on main irrigation pump #2. Adjusted chlorine pumps to 15% stroke. Ran sump at East St. building. Removed throttle on City trash pump for repair. Cleaning aeration ponds area and pulling tumbleweeds from ponds. Installed secondary containment container in ATV room. Washed Ford F150. Weed abatement at Pond #4. Lowered telescoping drain at Storage Pond #2 .5 feet. Rubber coated bottom of East St. dumpster to prevent leaking.
- 3/02/13 Rounds and readings per checklist. Cleaned Headworks. Tilling South Irrigation Field.
- 3/03/13 Rounds and readings per checklist. Cleaned Headworks. CALL OUT: 107 Elliot St. - Lateral
- 3/04/13 Rounds and readings per checklist. Cleaned Headworks. Working on monthly reports. OIT's T. Vender and A. Luna working on erosion control and placing rip-rap on Storage Pond #2 levee.
- 3/05/13 Rounds and readings per checklist. Cleaned Headworks and East St. wet well. Working on Winters annual report and monthly reports. Lift Station #5: Placed pump #1 in "OFF" position and pump #2 in "LEAD". Tilling So. Irrigation Field. Deflated air bladders at Tailwater pond and opened Gate G3 at storage pond #4 in preparation of rain event. Repaired Ford F150 tail light. Placed pumps #1 & #2 into "Auto/Alternate" position at East St. lift station. Correlated cleaning records with collection system maps. Monticello Dam tour with City staff.
- 3/06/13 Rounds and readings per checklist. Cleaned Headworks and East St. wet well. Pumped El Rio Villa sump to remove rainfall. Calibrate pH/DO meter and took weekly pond readings, influent/effluent compliance samples, and Settleable Solids test. City Staff meeting. Warranty work conducted at lift station #5. Working on City annual report. Tilling So. Irrigation Field. Cutting grass at East St. lift station. Repaired flat tire on tractor.
- 3/07/13 Rounds and readings per checklist. Cleaned Headworks. Ford F150 PM service/rotate tires at GoodYear in Vacaville. Storage Pond #4 transfer to Pond #3. Pump fault lights on (power interruption) at Lift Station #5; reset pumps. Working on City Annual report. Painting main irrigation pump station. OIT T. Luna installed backflow preventer at El Rio Villa lift station. Completed City trash pump repairs and began water transfer from aeration pond #3 to aeration pond #2.



- 3/08/13 Rounds and readings per checklist. Wash down and clean Headworks. Installed new bag canister on Bar Screen. Cutting grass at East St. lift station. Lift station #5 issue again; pumps running empty wet well. Transfer from aeration pond #3 to aeration pond #2. Weed abatement at So. Field camera, East St. yard, and Carter Ranch lift station. OIT's T. Vender and A. Luna working on erosion control and placing rip-rap on Storage Pond #2 levee. Completed Monthly Log and Monthly Compliance reports.
- 3/09/13 Rounds and readings per checklist. Cleaned Headworks. Inflated air bladder at aeration ponds #1/#2 to 28 psi.
CALL OUT: 804 Hemenway St. - Lateral
- 3/10/13 Rounds and readings per checklist. Cleaned Headworks.
- 3/11/13 Rounds and readings per checklist. Cleaned Headworks. North Field irrigation on. Transferring water from A Pond #3 to A Pond #2. Closed gate G3 at Storage Pond #4. AlSCO-Geyer delivered South Field irrigation system repair materials. Inflated Tailwater air bladders. Rotated North Field irrigation lines. Working on MSDS sheets. Picked up tractor repair parts from Woodland Tractor. Placed backup air bladder at aeration ponds. Switched irrigation to South Field. Stopped water transfer from Pond #4 to Pond #3. Sent gas detector in for calibration. CALL OUT: 208 4th St. - Lateral
- 3/12/13 Rounds and readings per checklist. Wash down Headworks. Hydro Ranger flow recorder at East St. flume failed. Calibrate pH/DO meters and took weekly pond readings, influent/effluent compliance samples, and Settleable Solids test. BACTi sample collected: CL2 residual 3.2 ppm. Rotate irrigation to South Field. Added oil to main irrigation pump #1. Water transfer from Pond #4 to Pond #3. Changed out aerator plug from failed aerator to aerator that was moved to A Pond #2. A Pond #2 now running off of Aerator #2 on MCC panel. South Field irrigation system repairs. Pond #4 water transfer to Pond #3.
- 3/13/13 Rounds and readings per checklist. Cleaned Headworks. Reset fault lights at Lift Station #5; power interruption. Cutting grass at East St. lift station. City Staff meeting. Bay Alarm onsite to adjust time settings on security camera systems. South Irrigation Field repairs. North Field irrigation on.
- 3/14/13 Rounds and readings per checklist. Cleaned Headworks and wet well. South Irrigation Field repairs. South Field irrigation on.
CALL OUT: Baker St; Main line clogged in front of 15 Baker St.
- 3/15/13 Rounds and readings per checklist. Cleaned Headworks. Switched irrigation to North Field. South Field irrigation system repairs. Cutting grass at East St. lift station. Meeting with C. Scianna to review SSO reports to State for Jan. and Feb.



- 3/16/13 Rounds and readings per checklist. Cleaned Headworks.
- 3/17/13 Rounds and readings per checklist. Cleaned Headworks.
- 3/18/13 Rounds and readings per checklist. Cleaned Headworks. South Irrigation Field repairs. OIT's T. Vender and A. Luna working on erosion control and placing rip-rap on Storage Pond #2 levee. North Field water cannon repairs. Working on MSDS sheets. Rotated irrigation between North and South Fields.
- 3/19/13 Rounds and readings per checklist. Cleaned Headworks. Calibrate pH/DO meter and took weekly pond readings, influent/effluent compliance samples, and Settleable Solids test. BACTi sample collected: CL2 residual 5.0 ppm. Set up small trash pump at Aeration Pond #1, and pumping to A Pond #2. Switch irrigation to North Field. Generator rounds. Inflated air bladders at aeration ponds. City Council meeting.
CALL OUT: 300 Rosa St. - Lateral
- 3/20/13 Rounds and readings per checklist. Cleaned Headworks. Pulled Tailwater air bladders and switched Tailwater pump to "OFF". City Staff meeting. Checking on ACE Hardware lateral clog issue. South Irrigation Field repairs. Pumping A Pond #3 to A Pond #4 with small trash pump.
- 3/21/13 Rounds and readings per checklist. Unclogged and cleaned Bar Screen and Headworks; screen had separated from mount; repaired and restored to normal operation. OIT's T. Vender and T. Luna videoing lateral at 300 Rosa St; found issue to be on resident side of City clean out. Closed gate G3 at Pond #4. Inflated air bladders at Tailwater pond and switched Tailwater pump to "AUTO". North Field irrigation on. Pumping A Pond #3 to A Pond #4. South Irrigation Field repairs. Switched to South Field irrigation.
CALL OUTS: 300 Rosa St., & 424 Abbey St. - Laterals
- 3/22/13 Rounds and readings per checklist. Unclogged and cleaned headworks. Rodded lateral at 424 Abbey St. Switched irrigation to North Field. Changed East St. and ERV lift station flow charts. Water transfer from Pond #4 to Pond #3. South Field irrigation system repairs. OIT T. Vender using backhoe to fill in holes in South Irrigation Field. Pumping A Pond #3 to A Pond #4.
- 3/23/13 Rounds and readings per checklist. Cleaned Headworks.
CALL OUT: Ace Hardware - lateral
- 3/24/13 Rounds and readings per checklist. Cleaned Headworks.
CALL OUT: Ace Hardware - lateral



- 3/25/13 Rounds and readings per checklist. Cleaned Headworks. Working with OIT T. Vender to camera lateral at Ace Hardware; could not get camera past "T" cleanout. Mowing North Irrigation Field. South Field irrigation on; discharging from Storage Pond #2. Stopped Pond #4 transfer.
 CALL OUTS: 432 Edwards St., 214 Grant Ave. - Laterals

- 3/26/13 Standard rounds and readings. Cleaned Headworks and washed down wet well. Calibrate pH/DO meter and took weekly pond readings, influent/effluent compliance samples, and Settleable Solids test. BACTi sample collected – CL2 residual at 3.5 ppm. Ordered parts for Land Pride disc. Switched irrigation to North Field and rotated lines. Cutting grass around spray heads in South Field. Fabricated poles for catch tools for East St. and Grant Ave. main line clean-out job.

- 3/27/13 Rounds and readings per checklist. Wash down Headworks. City Staff meeting. Main line cleaning using Hydro-Jetter on East St. and Grant Ave. South Field irrigation system repairs. North Field irrigation on.

- 3/28/13 Rounds and readings per checklist. Cleaned Headworks. North Field irrigation on and rotated lines. South Field irrigation system repairs. Closed discharge valve – Pond #2 and opened discharge valve Pond #3. Water transfer from Pond #4 to Pond #3. Pulled Tailwater pond air bladders and opened Gate G3 at Pond #4 to prepare for rain event. Mowing North Field. Weed Eater to Sterling-May for repairs.

- 3/29/13 Rounds and readings per checklist. Cleaned Headworks. Changed circular flow chart at East St. lift station.

- 3/30/13 Rounds and readings per checklist. Cleaned Headworks. Inaccurate high flow readings at East St. flume.

- 3/31/13 Rounds and readings per checklist. Cleaned Headworks.

SPILLS AND UNAUTHORIZED DISCHARGES: None

April 2013 Goals:

- Lift Station #5 SOP completion
- Safety painting of Ponds area bollards
- Safety painting of El Rio Villa Lift Station
- Begin Bollard installation Carter Ranch Lift Station
- 75% of repairs complete to South Irrigation Spray Field



PROJECTS UNDER REPAIR:

- Continuous work on South Field and Irrigation systems
- Repairing North Irrigation Field spray cannons
- Cleaning Storage Pond #4
- Mowing and turning topsoil in North and South Spray Fields
- Restoring irrigation to East Street yard
- Updating Computerized Maintenance Management Software
- Organizing new tool shed and tool boxes

PROJECTS COMPLETED:

- Hydro-Jetter cleaning of East St. and Grant Ave. main line
- Cement fill East Street Lift Station pit
- Painting of Main Irrigation Pump Station

CALL OUTS (11):

3/03/13	107 Elliot Street – Lateral
3/09/13	804 Hemenway Street – Lateral
3/11/13	208 4 th Street – Lateral
3/14/13	Baker Street – Main line
3/19/13	300 Rosa Street – Lateral
3/21/13	300 Rosa Street & 424 Abbey Street – Laterals
3/23/13	Ace Hardware – Lateral
3/24/13	Ace Hardware – Lateral
3/25/13	432 Edwards Street & 214 Grant Avenue - Laterals

Respectively submitted,

Jim Keating
 Facility Manager



DAILY LOG:

- 4/01/13 Rounds and readings per checklist. Unclogged and cleaned Headworks. Ceased Pond #4 transfer to Pond #3. Changed circular flow charts at El Rio Villa lift station and pumped down rain water from dry well sump. Working on South Irrigation Field repairs. Discovered 2 mowers, air compressor, and push blower stolen from East St. outside tool shed during weekend; filed police report case #13-208. Pumping rain water from East St. clarifier. Air bladder at aeration pond #1/#2 failed; picked up new air bladder from Groeniger in Sacto. Pumping water from A Pond #1 to A Pond #2 and water from A Pond #3 to A Pond #4. Working on So. Field Irrigation system repairs. CALL OUT: 409 Russell St. - Lateral
- 4/02/13 Rounds and readings per checklist. Cleaned Headworks. Calibrate pH/DO meters and took weekly pond readings, influent/effluent compliance samples, Standard Minerals and Metals samples, and Settleable Solids test. Adjusted both chlorine pumps to 50% stroke due to higher suspended solids in Pond #3. BACTi sample collected: CL2 residual 6.2 ppm. South Irrigation Field on. Investigated sewage spill at 803 West Grant Ave. space 1&2; discovered spill coming from underneath space #3; Reported to City and Park management. Inflated air bladder between Aeration Pond 1 & 2. Repairing So. Irrigation system lines 7 through 14 and irrigation on to So. Field. CALL OUT: 207 Mermod Rd. - Lateral
- 4/03/13 Rounds and readings per checklist. Cleaned Headworks and East St. wet well. City Staff meeting. Working on SAP invoices, and monthly reports. Picked up Land Pride disc parts in Woodland. Meeting with City Staff regarding the phasing and prioritizing of lift station upgrades and lateral cleanout project. Meeting with City Manager. Safety Training topic: Vehicle Policy
- 4/04/13 Rounds and readings per checklist. Cleaned Headworks. Submitted monthly report to City. Opened gate G3 at Pond #4 and East St. gate for rain event. SOP training: SSO response and SSMP compliance. Took pictures of completed items from Peer Audit report. Working on monthly reports. Onsite meeting with Alsco-Geyer to review automated valve needs for No. Field irrigation system. Sent Action Report to K. Stone.
- 4/05/13 Rounds and readings per checklist. Cleaned Headworks and El Rio Villa wet well. Safety Training topic: Calibration procedure for Draeger gas detector. Working on monthly reports. Sent monthly Safety and Compliance reports to EHS. East St. grounds keeping. Pumping water from APond #1 & #3 to APond #2. Cleaning weeds from APond #4. CALL OUT: 7 East Main - Lateral.



- 4/06/13 Rounds and readings per checklist. Cleaned Headworks. R. Bell took Grade 1 wastewater exam. CALL OUT: 7 East Main - Lateral
- 4/07/13 Rounds and readings per checklist. Cleaned Headworks. CALL OUTS: 433 Abbey St., 905 Mermod Pl., and 7 East Main St. - Laterals.
- 4/08/13 Rounds and readings per checklist. Unclog and clean Headworks. Dumpster needed to be pumped into headworks. Working with OIT T. Vender to camera 7 East Main lateral; found very substantial grease buildup. Rodded the line with large cutting blade to thoroughly clean out lateral line. Pumped standing water from East St. clarifier. Ran East St. building sump pump. Working on So. Irrigation Field repairs. So. Irrigation Field on.
- 4/09/13 Rounds and readings per checklist. Cleaned Headworks. Calibrate pH/DO meter and took weekly pond readings, influent/effluent compliance samples, and Settleable Solids test. BACTi sample collected: CL2 residual 4.8 ppm. Power interruption at Lift Station #5; had to shut off main power switch to reset and restore to normal operation; no SCADA alarms to alert to issue. Cutting grass at East St. yard. Filled Tailwater air bladders to 25 psi. Meeting with City Staff regarding contract transfer. Placed Headworks in bypass mode with grinder on to work on irrigation line repairs.
- 4/10/13 Rounds and readings per checklist. Cleaned Headworks. So. Field irrigation on. City Staff meeting. Working on So. Field irrigation system repairs. Repaired broken water line at East St. yard. Cutting grass at East St. yard. Working on No. Field irrigation system repairs and cutting grass in No. Spray Field. Switched irrigation to So. Spray Field at 4pm. Pumping standing water from East St. clarifier. Purchased new mower from Ace Hardware. Adjusted CL pump stroke to 40%.
- 4/11/13 Rounds and readings per checklist. Cleaned Headworks. Switched irrigation to So. Spray Field. Tailwater pond high level. Cleaned Carter Ranch, ERV, and Walnut lift stations. Cutting grass at East St. yard. Working on So. Irrigation Field repairs.
- 4/12/13 Rounds and readings per checklist. Wash down Headworks. Cutting grass at East St. yard. Changed flow charts at ERV and East St. lift stations. Installed new chart pen at East St. chart recorder. Switched irrigation to No. Spray Field and rotated lines. Began water transfer from Pond #4 and opened gate to discharge from Pond #2 and closed gate to Pond #3. Pumped water from APond #3. Repairs completed on water valve at East St. CALL OUT: 204 Edwards St. - Lateral
- 4/13/13 Rounds and readings per checklist. Cleaned Headworks.



- 4/14/13 Rounds and readings per checklist. Cleaned Headworks and wet well.
- 4/15/13 Rounds and readings per checklist. Cleaned Headworks. Transferring water from Pond #4. Irrigation on to North Field. Pumping water from APond #1 and APond #3. Watering trees at East St. yard. Switched pumps at Lift Station #5 to alternate.
- 4/16/13 Rounds and readings per checklist. Cleaned Headworks. Calibrate pH/DO meter and took weekly pond readings, influent/effluent compliance samples, and Settleable Solids test. BACTi sample collected: CL2 residual 6.0 ppm. Pumping water from APond #1 and APond #3. Meeting with City Manager. So. Spray Field repairs. Working on invoices.
- 4/17/13 Rounds and readings per checklist. Cleaned Headworks. Switched irrigation to No. Spray Field. City Staff meeting. No. Spray Field repairs. Refueled pumps and ATV. Pumping water from APond #3. Cleaned Air Release Valve RV3 at So. Field. Cleaned irrigation valve at Headworks. Locked chain at El Rio Villa lift station entrance.
- 4/18/13 Rounds and readings per checklist. Cleaned Headworks. No. Field irrigation system repairs. Switched irrigation to So. Field. North and South Field irrigation system repairs. Weed abatement at East St. yard. Flow meter at East St. replaced by Cooper Controls.
- 4/19/13 Rounds and readings per checklist. Cleaned Headworks. Repaired water valve at East St. yard. Cutting grass at East St. yard.
- 4/20/13 Rounds and readings per checklist. Cleaned Headworks.
- 4/21/13 Rounds and readings per checklist. Cleaned Headworks.
CALL OUT: 1 Main St. - Lateral
- 4/22/13 Rounds and readings per checklist. Lubricated and cleaned Headworks. Aerator in APond #2 not working; mechanical failure. Main irrigation Pump #1 is not operating properly and tripping the circuit breaker. Followed up with Putah Creek Café on 5/21 call out and checked grease interceptor and TV'd line; OK. Hydro-Jetter to CL shed for chemical delivery.
CALL OUT: 115 Edward St. - Lateral
- 4/23/13 Rounds and readings per checklist. Cleaned Headworks and wet well. Calibrate pH/DO meter and took weekly pond readings, influent/effluent compliance samples, and Settleable Solids test. BACTi sample collected - CL2 residual at 7.5 ppm. Staff meeting: Topics Covered - Weekends off & organization. Cutting grass in No. and So. Spray Fields. Chlorine delivery. No. Field irrigation system repairs. Repairs made to Main Irrigation Pump #1 circuit panel.



- 4/24/13 Rounds and readings per checklist. Cleaned Headworks and East St. office. Sewer main overflow (SSO) at 1st St. and Baker St. due to debris from construction (Navajo). Franks Septic onsite to assist with water removal; spill contained. Wash down hose on Hydro-Jetter repaired. North Field irrigation on and switched to So. Field in pm. CALL OUT: 1st St. & Baker St. - Main Line
- 4/25/13 Rounds and readings per checklist. Cleaned Headworks. Switched irrigation to So. Spray Field. Opened gate valve to Pond #3 and Irrigating from Ponds #2 and #3. Lowered drain on Pond #2 one foot. Adjusted down CL pump stroke to 35%. Main irrigation Pump #1 tripped; switched to Pump #2. Cutting grass in So. Spray Field. Working on SMR. Clearing weeds at Aeration Ponds. No. irrigation system repairs.
- 4/26/13 Rounds and readings per checklist. Wash down Headworks. Cleaning East St. parking lot. Changed flow charts at ERV and East St. No. Field irrigation on and rotated lines. Cut grass in No. Field and So. Field camera location.
- 4/27/13 Rounds and readings per checklist. Wash down Headworks.
- 4/28/13 Rounds and readings per checklist. Cleaned Headworks.
- 4/29/13 Rounds and readings per checklist. Cleaned Headworks. No. Spray Field on and rotated lines; switched irrigation to So. Field in pm. North and South Irrigation Field repairs. Began Pond #4 water transfer to Pond #3. Repaired PTO on tractor. Mowing No. Spray Field.
- 4/30/13 Rounds and readings per checklist. Cleaned Headworks. Calibrate pH/DO meter and took weekly pond readings, influent/effluent compliance samples, and Settleable Solids test. BACTi sample collected - CL2 residual at 5.5 ppm. Adjusted CL pump stroke down to 30% stroke - pumps 1 & 2. Switched irrigation to No. Spray Field and rotated lines. Meeting with Severn Trent. Started Pond #4 water transfer to Pond #2/#3.

SPILLS AND UNAUTHORIZED DISCHARGES:

- 4/05/13 7 East Main Street - 5 gallons contained
- 4/06/13 7 East Main Street - 2 gallons contained
- 4/07/13 7 East Main Street - 5 gallons contained
- 4/24/13 1st Street & Baker Street - 500/800 gallons contained

April 2013 Goals:

- Lift Station #5 SOP completion
- Safety Painting of El Rio Villa Lift Station
- Begin Bollard installation Carter Ranch Lift Station



Safety Training:

- 4/03/13 – Vehicle Policy
- 4/05/13 – Calibration procedure for gas detector

SOP Training:

- 4/04/13 – SSO response and SSMP compliance

PROJECTS UNDER REPAIR:

- Continuous work on South Field and Irrigation systems
- Repairing North Irrigation Field spray cannons
- Cleaning Storage Pond #4
- Mowing and turning topsoil in North and South Spray Fields
- Restoring irrigation to East Street yard
- Updating Computerized Maintenance Management Software
- Organizing new tool shed and tool boxes

CALL OUTS (11):

- | | |
|---------|---|
| 4/01/13 | 409 Russell Street - Lateral |
| 4/02/13 | 207 Mermod Road - Lateral |
| 4/05/13 | 7 East Main Street - Lateral |
| 4/06/13 | 7 East Main Street - Lateral |
| 4/07/13 | 433 Abbey Street - Lateral |
| | 905 Mermod Place - Lateral |
| | 7 East Main Street - Lateral |
| 4/12/13 | 204 Edwards Street - Lateral |
| 4/21/13 | 1 Main Street - Lateral |
| 4/22/13 | 115 Edwards Street - Lateral |
| 4/24/13 | 1 st Street & Baker Street - Main Line |

Respectively submitted,

Jim Keating
 Facility Manager



TO: Honorable Mayor and Council Members
DATE: May 21, 2013
THROUGH: John W. Donlevy, Jr., City Manager *[Signature]*
FROM: Nanci G. Mills, Director of Administrative Services/City Clerk *Nanci*
SUBJECT: Minute Policy

RECOMMENDATION:

It is respectfully recommended that the City Council adopt the minute policy.

BACKGROUND:

The City Clerk is responsible for preparing the minutes of the City Council meetings. These draft minutes are reviewed and adopted by the City Council before they are considered final. A similar process is followed for the Planning Commission and the other advisory boards, each of which reviews and adopts its own minutes. Once adopted, the minutes become the only official record of what took place at a meeting and may be subpoenaed for court purposes.

Minutes can be prepared in several formats, including action minutes, summary minutes, or verbatim transcript. The City Clerk has been preparing blended minutes, between summary and verbatim, it may be time to rethink our mode of recording and reporting Council actions to the public in order to make better use of staff's time spent preparing minutes as well as possible personal view points and statements made that may be and considered fact.

The Winters City Government Channel is now showing the Council meetings on cable television. These meetings are shown live and repeated each week. Videotapes of the meetings are kept permanently, and may be checked out at the Winters Library.

FISCAL IMPACT:

The City Council, through approval of this request, would better utilize staff's time, which could be used for prioritizing and devoting attention to other City Hall tasks.



CITY OF WINTERS - MINUTE POLICY

Minutes are the official record of a meeting and provide a historical record of the body's decisions and actions. A sufficient record must be kept to furnish evidence that the City Council, Commissions and Committees has complied with the law or rules by which it is governed, thus pointing to the need for accurate and clear proceedings. The facts contained in the minutes are also treated as evidence in a court of law. Minutes are used to keep the public informed of the decision and can be used as a follow-up tool and to generate the next agenda.

Minutes are considered an historical record and therefore should be retained in official minute books and stored in a manner that protects the documents from the environment. Copies of minutes can be made available and accessed through a wide variety of platforms available today, such as web pages, email, video streaming software, etc.

Action minutes provide concise, objective minutes as well as an efficient use of staff time.

ACTION MINUTE POLICY

The minutes will reflect a record of:

- Organization's name
- Meeting type
- Date
- Time
- Place of meeting
- Those present
- Name and address of speakers
- Public Hearings to include speaker names and short synopsis of remarks and whether they spoke in support or opposition
- Items Discussed
- Motion's made
- Vote (if vote is not required – suggestions/directions)
- Hour of adjournment
- Signature of Mayor
- Signature of City Clerk



**CITY COUNCIL
STAFF REPORT**

TO: Honorable Mayor and Councilmembers
DATE: May 21, 2013
FROM: John W. Donlevy, Jr., City Manager 
SUBJECT: Designation of a Voting Delegate and Alternates for the League of California Cities Annual Conference

RECOMMENDATION: That the Council designate a voting delegate and up to two alternates to vote at the Annual Business Meeting at the League of California Cities Annual Conference.

BACKGROUND: An Annual Business Meeting is held as part of the League of California Cities Annual Conference each year to consider and take action on resolutions that establish League policy. This year the business meeting will take place at noon on Friday, September 20, 2012 at the conference in Sacramento.

The League's bylaws require that the Council take action to designate the voting delegate and the alternates. It is also required that the voting delegate and alternates be registered to attend the conference. Correspondence from the League of California Cities is attached detailing the Annual Conference Voting Procedures.

FISCAL IMPACT:
None.



1400 K Street, Suite 400 • Sacramento, California 95814
Phone: 916.658.8200 Fax: 916.658.8240
www.cacities.org

Council Action Advised by August 2, 2013

PLEASE NOTE: You are receiving this letter and form earlier than usual because hotel space near the Sacramento Convention Center for the Annual Conference will be especially tight this year. As a result, we want to encourage you to make your hotel reservations early.

April 26, 2013

TO: Mayors, City Managers and City Clerks

**RE: DESIGNATION OF VOTING DELEGATES AND ALTERNATES
League of California Cities Annual Conference – September 18 - 20, Sacramento**

The League's 2013 Annual Conference is scheduled for September 18 - 20 in Sacramento. An important part of the Annual Conference is the Annual Business Meeting (*at the General Assembly*), scheduled for noon on Friday, September 20, at the Sacramento Convention Center. At this meeting, the League membership considers and takes action on resolutions that establish League policy.

In order to vote at the Annual Business Meeting, your city council must designate a voting delegate. Your city may also appoint up to two alternate voting delegates, one of whom may vote in the event that the designated voting delegate is unable to serve in that capacity.

Please complete the attached Voting Delegate form and return it to the League's office no later than Friday, August 23, 2013. This will allow us time to establish voting delegate/alternates' records prior to the conference.

Please note the following procedures that are intended to ensure the integrity of the voting process at the Annual Business Meeting.

- **Action by Council Required.** Consistent with League bylaws, a city's voting delegate and up to two alternates must be designated by the city council. When completing the attached Voting Delegate form, please attach either a copy of the council resolution that reflects the council action taken, or have your city clerk or mayor sign the form affirming that the names provided are those selected by the city council. Please note that designating the voting delegate and alternates must be done by city council action and cannot be accomplished by individual action of the mayor or city manager alone.
- **Conference Registration Required.** The voting delegate and alternates must be registered to attend the conference. They need not register for the entire conference; they may register for Friday only. To register for the conference, please go to our website: www.cacities.org. In order to cast a vote, at least one person must be present at the

-over-

- Business Meeting and in possession of the voting delegate card. Voting delegates and alternates need to pick up their conference badges before signing in and picking up the voting delegate card at the Voting Delegate Desk. This will enable them to receive the special sticker on their name badges that will admit them into the voting area during the Business Meeting.
- **Transferring Voting Card to Non-Designated Individuals Not Allowed.** The voting delegate card may be transferred freely between the voting delegate and alternates, but *only* between the voting delegate and alternates. If the voting delegate and alternates find themselves unable to attend the Business Meeting, they may *not* transfer the voting card to another city official.
- **Seating Protocol during General Assembly.** At the Business Meeting, individuals with the voting card will sit in a separate area. Admission to this area will be limited to those individuals with a special sticker on their name badge identifying them as a voting delegate or alternate. If the voting delegate and alternates wish to sit together, they must sign in at the Voting Delegate Desk and obtain the special sticker on their badges.

The Voting Delegate Desk, located in the conference registration area of the Sacramento Convention Center, will be open at the following times: Wednesday, September 18, 9:00 a.m. – 6:30 p.m.; Thursday, September 19, 7:00 a.m. – 4:00 p.m.; and September 20, 7:30–10:00 a.m. The Voting Delegate Desk will also be open at the Business Meeting on Friday, but not during a roll call vote, should one be undertaken.

The voting procedures that will be used at the conference are attached to this memo. Please share these procedures and this memo with your council and especially with the individuals that your council designates as your city's voting delegate and alternates.

Once again, thank you for completing the voting delegate and alternate form and returning it to the League office by Friday, August 23. If you have questions, please call Mary McCullough at (916) 658-8247.

Attachments:

- 2013 Annual Conference Voting Procedures
- Voting Delegate/Alternate Form



1400 K Street, Suite 400 • Sacramento, California 95814
Phone: 916.658.8200 Fax: 916.658.8240
www.cacities.org

Annual Conference Voting Procedures 2013 Annual Conference

1. **One City One Vote.** Each member city has a right to cast one vote on matters pertaining to League policy.
2. **Designating a City Voting Representative.** Prior to the Annual Conference, each city council may designate a voting delegate and up to two alternates; these individuals are identified on the Voting Delegate Form provided to the League Credentials Committee.
3. **Registering with the Credentials Committee.** The voting delegate, or alternates, may pick up the city's voting card at the Voting Delegate Desk in the conference registration area. Voting delegates and alternates must sign in at the Voting Delegate Desk. Here they will receive a special sticker on their name badge and thus be admitted to the voting area at the Business Meeting.
4. **Signing Initiated Resolution Petitions.** Only those individuals who are voting delegates (or alternates), and who have picked up their city's voting card by providing a signature to the Credentials Committee at the Voting Delegate Desk, may sign petitions to initiate a resolution.
5. **Voting.** To cast the city's vote, a city official must have in his or her possession the city's voting card and be registered with the Credentials Committee. The voting card may be transferred freely between the voting delegate and alternates, but may not be transferred to another city official who is neither a voting delegate or alternate.
6. **Voting Area at Business Meeting.** At the Business Meeting, individuals with a voting card will sit in a designated area. Admission will be limited to those individuals with a special sticker on their name badge identifying them as a voting delegate or alternate.
7. **Resolving Disputes.** In case of dispute, the Credentials Committee will determine the validity of signatures on petitioned resolutions and the right of a city official to vote at the Business Meeting.



CITY: _____

2013 ANNUAL CONFERENCE
VOTING DELEGATE/ALTERNATE FORM

Please complete this form and return it to the League office by Friday, August 23, 2013. Forms not sent by this deadline may be submitted to the Voting Delegate Desk located in the Annual Conference Registration Area. Your city council may designate one voting delegate and up to two alternates.

In order to vote at the Annual Business Meeting (General Assembly), voting delegates and alternates must be designated by your city council. Please attach the council resolution as proof of designation. As an alternative, the Mayor or City Clerk may sign this form, affirming that the designation reflects the action taken by the council.

Please note: Voting delegates and alternates will be seated in a separate area at the Annual Business Meeting. Admission to this designated area will be limited to individuals (voting delegates and alternates) who are identified with a special sticker on their conference badge. This sticker can be obtained only at the Voting Delegate Desk.

1. VOTING DELEGATE

Name: _____

Title: _____

2. VOTING DELEGATE - ALTERNATE

Name: _____

Title: _____

3. VOTING DELEGATE - ALTERNATE

Name: _____

Title: _____

PLEASE ATTACH COUNCIL RESOLUTION DESIGNATING VOTING DELEGATE AND ALTERNATES.

OR

ATTEST: I affirm that the information provided reflects action by the city council to designate the voting delegate and alternate(s).

Name: _____ E-mail _____

Mayor or City Clerk _____ Phone: _____
(circle one) (signature)

Date: _____

Please complete and return by Friday, August 23, 2013

League of California Cities
ATTN: Mary McCullough
1400 K Street
Sacramento, CA 95814

FAX: (916) 658-8240
E-mail: mmccullough@cacities.org
(916) 658-8247



CITY COUNCIL
STAFF REPORT

TO: Honorable Mayor and Councilmembers
DATE: April 16, 2013
THROUGH: John W. Donlevy, Jr., City Manager *JWD*
FROM: Shelly A. Gunby, Director of Financial Management *Shelly*
SUBJECT: February 2013 Treasurer Report

RECOMMENDATION:

Staff recommends that the City Council receive and file the City of Winters Treasurer Report for February 2013.

BACKGROUND:

The City of Winters financial policy requires monthly reports regarding receipts, disbursement and fund balances be submitted to the City Council for review, due to the workload created by the dissolution of the redevelopment agency, staff has prepared a report for the period July 1 February 28, 2013 and it is attached for Council review.

Items of note in the attached report are as follows:

General Fund

General Fund revenues are 51% of budgeted; the following items affect the cash flows into the General Fund.

- The first installment of Property Tax was will has been received, and currently we have 52% of the budgeted amount.
- The first installment of Property Tax in lieu of Sales Tax has been received and we have received 60% of budgeted revenues.
- The first installment t of Property Tax in lieu of VLF has been received and we have received 49% of the budgeted amount.
- Sale and use taxes are remitted to the City two (2) months after they are received by the State Board of Equalization, currently the receipts are 45% of the budgeted amount
- Municipal Services taxes are 62% of budget.

- Utility User Tax is 59% of budget. We receive the UUT approximately 1-3 months after the utilities are used.
- Building permit fees received are 63% of budget.
- General Fund expenditures are 65% of budget.

Other funds:

Fund 221 Gas Tax Fund: Gas Tax revenues are 43% of budgeted.

Fund 211 City Wide Assessment District, we have received the first installment from the county and revenues are 39% of budgeted.

Fund 611 Water: Water fund revenues are 57% of budget and expenditures are 79% of budget.

Fund 621 Sewer: Sewer fund revenues are 62% of budget and expenditures are 58% of budget.

FISCAL IMPACT:

None

City of Winters
Summary of Revenues
July 1, 2012 through February 28, 2013

Fund	Fund Description	% of Year Complete			Amount of Budget Received	
		Budget 2012-2013	February Actual	Year to Date Actual		Balance to be Received
101	General Fund	\$ 3,599,329	\$ 205,979	\$ 1,825,529	\$ 1,773,800	51%
103	Community Center and Pool Fund			32	-32	
104	Fireworks Fund	14,000		4,258	9,742	30%
105	Senior Fund			1	-1	
107	Park Maintenance					
107	Park Maintenance			5	-5	
113	2007 Housing TABS			1,949	-1,949	
201	Fire Prevention Grant			2	-2	
208	First Time Homebuyer In Lieu			145	-145	
211	City Wide Assessment	252,097		99,014	153,083	39%
212	Flood Assessment District	28		7	21	25%
221	Gas Tax	190,338		81,139	109,199	43%
223	PERS Trust Fund		-2			
231	State COPS AB1913	100,000		16,294	83,706	16%
233	Realignment		2	12,562	-12,562	
234	Distracted Driver Grant			4,309		
251	Traffic Safety	6,800	20	8,189	-1,389	120%
252	Asset Forfeiture	52		435	-383	837%
254	Vehicle Theft Deterrent	185		18,099	-17,914	999%
262	Street Grants	183,256			183,256	
267	Grant Ave Improvement					
276	Putah Creek North Bank Improvem	1,301,354	13	432,501	868,853	33%
287	After School Contributions			3	-3	
289	Dry Slough Bridge Grant		18,371	115,668	-115,668	
291	Beverage Recycling	5,100		46	5,054	1%
294	Transportation	301,911		205,206	96,705	68%
299	AfTer School Program	141,670	4,566	141,120	550	100%
303	EEDBG Grant			14,302	-14,302	
304	2012 SACOG Grant			5,474	-5,474	
305	Grant Sidewalk	80,000		9,010	70,990	11%
313	STBG 96-1043 Housing & Public W	7,522		7,522	7,522	
321	EDBG 99-688 Buckhorn	19,580	772	11,603	7,977	59%
322	EDBG 96-405 Cradwick	5,548	2,229	17,050	-11,502	307%
351	RLF Housing Rehab			533	-533	
352	RLF Affordable Housing			17,346	-17,346	
355	RLF Small Business	34,113	3,000	26,691	7,422	78%
356	RLF HOME Program	282		129	153	46%
411	Street Impact Fee	154,389		66,853	87,536	43%
412	Storm Drain Impact Fee	99,104		1,589	97,515	2%
413	Parks & Recreation Impact Fee	1,918		660	1,258	34%
414	Public Safety Impact Fee	28,491		3,045	25,446	11%
415	Fire Impact Fee	57,062		4,457	52,605	8%
416	General Facilities Impact Fee	102,381		9,617	92,764	9%
417	Water Impact Fee	58,740		7,604	51,136	13%
418	Sewer Impact Fee	109,790		41,629	68,161	38%
419	Flood Fees			55,494	-55,494	
421	General Fund Capital	2,085		949	1,136	46%
422	Landfill Capital	820		361	459	44%
424	Parks & Recreation Capital	29		12	17	41%
427	Capital Equipment	151,874		201,319	-49,445	133%
429	Service Reserve Fund	2,163		1,014	1,149	47%
481	General Plan 1992	34,780			34,780	
482	Flood Control Study	5		2	3	40%
492	RAJA Storm Drain	246		66	180	27%
494	CARF	590	625	4,818	-4,228	817%
495	Monitoring Fee	34,780			34,780	
496	Storm Drain Non-Flood	1			1	
501	General Debt Service	212		97	115	46%
611	Water O & M	1,368,669	66,690	773,312	595,357	57%
612	Water Reserve	9,292		7,551	1,741	81%
616	Water Conservation	12,000		16	11,984	
617	Water Meter Fund	82,716	4,620	58,027	24,689	70%
621	Sewer O & M	1,679,463	126,743	1,045,686	633,777	62%
629	Sewer Debt Service			51	-51	
771	RORF	1,706,722	10,633	654,928	1,051,794	38%
773	2007 TABS			9	-9	
781	ROA Long Term Debt		10,503	20,674	-20,674	
821	Winters Library	250		93	157	37%
831	Swim Team	62,300		26,008	36,292	42%
833	Festival de la Comunidad	6,401		4,451	1,950	70%
846	Quilt Festival	1,000		443	557	44%
Total Revenues		\$ 12,011,438	\$ 454,764	\$ 6,059,486	\$ 5,956,261	50%

City of Winters
General Fund Revenue Summary
July 1, 2012-February 28, 2013

% Of Year Complete 67%

G/L Code	Account Description	Budget 2012-2013	February Actual	Year to Date Actual	Balance to be Received	% of Budget Received
101-41101	Property Tax	\$ 649,948		\$ 335,466	\$ 314,482	52%
101-41102	Property Tax in Lieu of Sales Tax	117,672		71,010	46,662	60%
101-41103	Property Tax in Lieu of VLF	449,636		222,232	227,404	49%
101-41401	Sales & Use Tax	356,837	27,800	161,492	195,345	45%
101-41402	Prop 172	44,352		19,275	25,077	43%
101-41403	Franchise Fee	201,417	48,609	99,346	102,071	49%
101-41404	Property Transfer Tax	10,000		6,150	3,850	62%
101-41405	Utility Tax	736,000	76,283	437,781	298,219	59%
101-41406	Municiple Services Tax	320,000	24,670	197,420	122,580	62%
101-41407	Business Licenses	24,000	10,260	14,610	9,390	61%
101-41408	TOT Tax	4,500		4,750	(250)	106%
101-41507	Motor Vehicle in Lieu	6,500			6,500	0%
101-41508	Motor Vehicle Licensing Fee-ERAF			3,639	(3,639)	
101-41509	Homeowners Property Tax Relief	16,300		7,352	8,948	45%
101-41511	Off-Highway Motor Vehicle				-	
101-42102	Copy Fees	50	6	242	(192)	484%
101-42103	Plan Check Fees	15,000	1,318	17,257	(2,257)	115%
101-42104	Planning Application Fees	10,000	1,500	1,500	8,500	
101-42107	Project Monitoring Fees	500		2,393	(1,893)	479%
101-42108	Police Reports	500	84	433	67	87%
101-42109	Fingerprint Fees	3,500	739	3,710	(210)	106%
101-42111	Towing/DUI Reimbursement	1,500	25	288	1,212	19%
101-42112	Ticket Sign Off Fees	250	140	675	(425)	270%
101-42201	Recreation Fees	3,000		1,140	1,860	38%
101-42205	Basketball Revenues	5,800		6,570	(770)	113%
101-42211	Pool Ticket Sales	6,100		2,346	3,754	38%
101-42212	Pool Concession Stand Revenues	4,500		2,680	1,820	60%
101-42213	Pool Proceeds	600		675	(75)	113%
101-42215	Swim Passes	6,000		1,882	4,118	31%
101-42216	Swim Lessons	11,000		5,865	5,135	53%
101-42217	Water Aerobics Fees	150		68	82	45%
101-42218	Swim Team Reimbursement	8,000			8,000	0%
101-42301	Park Rental	1,400	75	1,489	(89)	106%
101-42303	Community Center Rental	12,500	1,471	9,824	2,676	79%
101-42304	Community Center Insurance Collected			567	(567)	
101-42308	Ambulance Service Charge	7,500	167	4,854	2,646	65%
101-43151	Fire District Payments	220,329			220,329	0%
101-44101	Rents/Leases Revenues	38,500	3,475	41,980	(3,480)	109%
101-44102	Interest Earnings	3,000		460	2,540	15%
101-46102	Building Permits	40,000	3,414	25,270	14,730	63%
101-46103	Encroachment Permit	1,200	277	2,096	(896)	175%
101-46104	Other Licenses & Permits	30,000	2,080	23,583	6,417	79%
101-46106	Reinspect Fee	250	53	53	197	
101-48105	Cal Ema Grant	3,000			3,000	0%
101-48106	Post Reimbursement	5,000		2,722	2,278	54%
101-49101	Contributions	67,416	3,469	25,908	41,508	38%
101-49102	Reimbursements/Refunds		227	10,271	(10,271)	
101-49104	Miscellaneous Revenues	26,000	(163)	13,471	12,529	52%
101-49106	Cash Over/Short			(7)	7	
101-49107	Restitution-T. Martin			26	(26)	
101-49999	Interfund Operating Transfer	129,372		34,254	95,118	26%
Total General Fund Revenues		\$ 3,599,079	\$ 205,979	\$ 1,825,068	\$ 1,774,011	51%

City of Winters
Summary of Expenditures
July 1, 2012 through February 28, 2013

					% of Year Com	67%
Fund	Fund Description	Budget 2012-2013	February Actual	Year to Date Actual	Unspent Balance	% of Budget Spent
101	General Fund Expenditures by Department					
110	City Council	7,668	112	1,884	5,784	25%
120	City Clerk	16,909	357	15,047	1,862	89%
130	City Treasurer	338	27	242	96	72%
160	City Manager	30,292	3,636	41,605	-11,313	137%
161	Economic Development & Housing	16,906	11,889	160,409	-143,503	949%
163	Rogers Building		41	1,247	-1,247	
170	Administrative Services	179,813	12,197	125,934	53,879	70%
180	Finance	3,765	297	2,481	1,284	66%
210	Police Department	2,000,843	131,782	1,261,460	739,383	63%
310	Fire Department	771,435	41,333	428,367	343,068	56%
410	Community Development	152,925	12,476	52,595	100,330	34%
420	Building Inspections	158,068	10,625	107,588	50,480	68%
610	Public Works-Administration	254,757	10,304	128,949	125,808	51%
710	Recreation	6,500		5,382	1,118	83%
720	Community Center	74,611	3,782	44,806	29,805	60%
730	Swimming Pool	71,008	7,283	39,737	31,271	56%
	Total General Fund Expenditure	\$ 3,745,838	\$ 246,141	\$ 2,417,733	\$ 1,328,105	65%
104	Fireworks Fund	14,000			14,000	
105	Senior Fund			283	-283	
110	Housing Successor Agency		-10,664	-69,201	69,201	
201	Fire Prevention Grant	500	206	206	294	41%
211	City Wide Assessment	254,768	17,057	167,093	87,675	66%
221	Gas Tax Fund	216,371	6,151	98,862	117,509	46%
231	State COPS 1913	73,656	-7,655	47,226	26,430	64%
233	Realignment			2,278	-2,278	
234	Distracted Driver Grant			4,309	-4,309	
251	Traffic Safety	92,270		69,470	22,800	75%
252	Asset Forfeiture	4,500	-517	517	3,983	11%
262	Street Grants	183,256			183,256	
276	Putah Creek North Bank Improvem	2,188,027		1,079,729	1,108,298	49%
278	Prop 84 Park Grant	858,320	894	43,890	814,430	5%
287	Afterschool Donations			1,496	-1,496	
289	Dry Slough Bridge	159,165		130,857	28,308	82%
291	Beverage Recycling Grant	5,000		675	4,325	14%
294	Transportation	373,530		128,203	245,327	34%
299	After School Program	143,624	11,944	83,287	60,337	58%
305	Community Pedestrian Grant	77,414		-5,576	82,990	-7%
313	STBG 96-1043 Housing & Public W	7,522			7,522	
318	10-STBG-6745 OV Park Grant			14,651	-14,651	
321	EDBG 99-688 Buckhorn	19,580	1,450	11,603	7,977	59%
322	EDBG 405-Cradwick	5,548	1,550	17,050	-11,502	307%
351	RLF Housing Rehab			26,376	-26,376	
352	RLF Affordable Housing			3,768	-3,768	
355	RLF Small Business			4,110	-4,110	
411	Street Impact Fee	443,999		42,780	401,219	10%
412	Storm Drain Impact Fee			4,173	-4,173	
413	Park & Recreation Impact Fee	626,960		4,173	622,787	1%
414	Public Safety Impact Fee	54,000		19,817	34,183	37%
415	Fire Impact Fee			11,016	-11,016	
416	General Facility Impact Fee			4,173	-4,173	
417	Water Impact Fee	429,309		233,482	195,827	54%
418	Sewer Impact Fee	493,672		235,341	258,331	48%
422	Landfill Capital	16,500		7,435	9,065	45%
427	Equipment Replacement Fund	74,013		62,221	11,792	84%
429	Service Reserve	34,187			34,187	
494	CARF	2,500			2,500	
611	Water O & M	1,233,348	128,630	974,656	258,692	79%
616	Water Conservation Fund	12,600		285	12,315	2%
617	Water Meter Fund	5,000		2,323	2,677	46%
621	Sewer O & M	1,930,817	138,407	1,122,245	808,572	58%
626	2007 Sewer Bond		12,272	263,585	-263,585	
651	Central Service Overhead	155,274			155,274	
652	Equipment Fund	419,875			419,875	
771	RORF		373,842	1,522,524	-1,522,524	
773	2007 TABS			-3,324	3,324	
781	RDA Long Term Debt		10,503	20,664	-20,664	
821	Winters Library	25,000			25,000	
831	Swim Team	67,715		25,361	42,354	37%
832	Masters Swim Program			-1	1	
833	Festival de la Comunidad	7,000		7,475	-475	107%
846	Quilt Festival	750		59	691	8%
	Total Expenditures	\$ 14,455,408	\$ 930,211	\$ 8,839,358	\$ 5,616,050	61%

City of Winters
Cash and LAIF Balances Report
As of February 28, 2013

Fund	Description	Balance 6/30/2012	Balance 2/28/2013
101	General Fund	\$ 1,029,011	\$ 619,792
103	Community Center and Pool Fund	18,433	18,481
104	Fireworks Fund	(502)	3,756
105	Senior Fund	702	421
107	Park Maintenance	2,691	2,699
110	Housing Successor Agency	(214,879)	(145,761)
113	Housing 2007 Tabs	1,136,886	1,130,725
201	Fire Prevention Grant	1,057	854
208	First Time Homebuyer	84,079	84,299
211	City Wide Assessment	(14)	(70,448)
212	Flood Assessment District	3,812	3,822
221	Gas Tax	189,891	193,861
231	State COPS 1913	(52,760)	(83,692)
233	Realignment	2,227	12,512
251	Traffic Safety	223,854	170,861
252	Asset Forfeiture	14,299	14,230
254	Vehicle Theft Deterrent	48,591	66,733
276	North Bank Putah Creek Project	(343,975)	(1,065,744)
278	Prop 84 Park Grant	(8,308)	(54,905)
287	After School Contributions	2,185	693
289	Dry Slough Bridge	(1,446)	(16,635)
291	Beverage Recycling Fund	28,249	27,643
294	Transportation(Including Bus S	47,495	208,125
299	After School Program	124,035	156,493
303	EECBG Grant	(2,100)	
304	2012 SACOG Grant		5,474
305	Community Pedestrian Grant	(14,492)	(2,481)
318	10-STBG 6745 Grant		(14,651)
319	CDBG Park Grant	(261)	(261)
351	RLF Housing Rehab	321,430	295,873
352	RLF First Time Homebuyer	46,838	60,458
355	RLF Small Business	55,365	78,498
356	RLF-HOME Program	74,730	74,926
411	Street Impact Fee	900,924	688,894
412	Storm Impact Fee	162,438	159,999
413	Parks and Recreation Impact Fe	384,029	380,856
414	Police Impact Fee	307,240	290,741
415	Fire Impact Fee	277,368	271,056
416	General Facilities Impact Fee	339,356	345,102
417	Water Impact Fee	714,198	421,491
418	Sewer Impact Fee	433,714	240,388
419	Flood Fee	173,129	228,776
421	General Fund Capital	549,455	550,892
422	Landfill Capital	212,402	205,516
424	Parks and Recreation Capital	6,696	6,713
427	Capital Equipment Fund	112,288	319,505
429	Service Reserve	636,063	732,364
481	General Plan 1992 Study	(490,143)	(490,143)
482	Flood Control Study	1,291	1,294
492	RAJA Storm Drain	38,351	38,451
494	Capital Asset Recovery Fee	53,996	58,862
496	Storm Drain Non-Flood	233	233
501	General Debt Service	55,918	56,065
611	Water O & M	766,542	642,025
612	Water Reserve	94,192	102,288
615	07 Water Bonds	(115,235)	100
616	Water Conservation	21,063	20,801
617	Water Meter	185,619	241,043
621	Sewer O & M	1,607,114	1,515,084
626	07 Sewer Bonds	(548,260)	(279,271)
629	Sewer Debt Service	60,868	60,919
651	Central Services	21,003	1,095
771	RORF	1,184,218	235,161
773	2007 TABS	9,520	11,305
781	Successor RDA LTD	11,311	11,320
821	Winters Library	53,809	53,950
831	Swim Team	88,482	85,278
832	Masters Swim Program		1
833	Festival de la Comunidad	2,403	(619)
846	Quilt Festival	522	819
Total Cash		\$ 11,129,240	\$ 8,985,005

City of Winters
Fund Balances Report
Estimated Fund Balances as of February 28, 2013

Fund	Description	Audited		Year to Date Expenditures	Transfers In/(Out)	Ending Fund Balance	Change From 6/30/2012
		Fund Balance 30-Jun-12	Year to Date Revenues				
101	General Fund	\$ 1,172,270	\$ 1,790,813	\$ 2,417,732	\$ 34,254	\$ 580,067	\$ (592,203)
108	Community Center and Pool	18,449	32		-	18,481	32
104	Fireworks Fund	(502)	4,258		-	3,756	4,258
105	Senior Fund	703	1	283	-	421	(282)
107	City Park Maintenance	2,694	5		-	2,699	5
109	Housing Successor Trust	(4,190,123)			-	(4,190,123)	
110	Housing Successor	(214,030)		(69,201)	-	(144,829)	69,201
113	2007 Housing TABS	1,264,185	1,949		-	1,266,134	1,949
201	Fire Prevention Grant	1,058	2	206	-	854	(204)
208	First Time Homebuyer	84,153	145		-	84,298	145
211	City Wide Assessment	(2,794)	99,014	167,093	-	(70,873)	(68,079)
212	Flood Assessment District	3,815	7		-	3,822	7
221	Gas Tax	211,583	81,139	98,862	-	193,860	(17,723)
231	State COPS 1913	(52,760)	16,294	47,226	-	(83,692)	(30,932)
233	Realignment Funds	2,229	12,562	2,278	-	12,513	10,284
234	Distracted Driver Grant		4,309	4,309	-		
251	Traffic Safty	232,142	8,189	69,470	-	170,861	(61,281)
252	Asset Forfeiture	14,312	435	517	-	14,230	(82)
254	Vehicle Theft Deterrent	48,634	18,099		-	66,733	18,099
276	Putah Creek North Bank Imp	(269,335)	432,501	1,079,729	-	(916,563)	(647,228)
278	Prop 84 Park	(11,015)		43,890	-	(54,905)	(43,890)
287	After School Program Contr	2,187	3	1,496	-	694	(1,493)
289	Dry Slough Bridge	(1,446)	115,668	130,857	-	(16,635)	(15,189)
291	Beverage Recycling Grant	28,378	46	675	-	27,749	(629)
294	Transportation	131,122	205,206	128,203	-	208,125	77,003
299	After School Program	122,555	141,582	83,287	-	180,388	57,833
303	ECEBG Grant	(14,302)	14,302		-		14,302
304	2012 SACOG Grant		5,474		-	5,474	5,474
305	Community Pedestrian Grant	(17,067)	9,010	(5,576)	-	(2,481)	14,586
313	STBG-96-1043 Housing and P	(29,070)			-	(29,070)	
318	10-STBG-6745 Grant			14,651	-	(14,651)	(14,651)
319	CDBG Park Grant	(261)			-	(261)	
321	EDBG 99-688 Buckhorn		11,603		(11,603)		
322	EDBG 96-405 Cradwick		17,050	4,650	(12,400)		
351	RLF Housing Rehabilitation	333,359	533		(26,376)	307,516	(25,843)
352	RLF Affordable Housing	64,307	17,346	-	(3,768)	77,885	13,578
355	RLF Small Business	55,414	6,799	4,110	19,892	77,994	22,580
356	RLF HOME Program	74,796	129		-	74,925	129
411	Street Impact Fee	759,820	66,853	42,780	-	783,893	24,073
412	Storm Drain Impact Fee	192,583	1,589	4,173	-	189,999	(2,584)
413	Parks & Recreation Impact	384,370	660	4,173	-	380,857	(3,513)
414	Public Safty Impact Fee	307,263	3,045	19,817	-	290,491	(16,772)
415	Fire Impact Fee	277,614	4,457	11,016	-	271,055	(6,559)
416	General Facilities Impact	339,658	9,617	4,173	-	345,102	5,444
417	Water Impact Fee	647,369	7,604	233,482	-	421,491	(225,878)
418	Sewer Impact Fee	17,542	41,629	235,341	-	(176,170)	(193,712)
419	Flood Control Fee	173,283	55,494		-	228,777	55,494
421	General Fund Capital	549,943	949		-	550,892	949
422	Landfill Capital	212,591	361	7,435	-	205,517	(7,074)
424	Parks and Recreation Capit	6,702	12		-	6,714	12
427	Equipment Replacement Fund	368,406	11,006	62,221	190,314	507,505	139,099
429	Service Reserve Fund	1,001,171	1,014		-	1,002,185	1,014
481	General Plan 1992	211,759			-	211,759	
482	Flood Control Study	(123,708)	2		-	(123,706)	2
492	RAJA Storm Drain	28,796	66		-	28,862	66
494	CARF	54,044	4,818		-	58,862	4,818
496	Storm Drain Non-Flood	233			-	233	
501	General Debt Service	55,968	97		-	56,065	97
611	Water O & M	5,912,456	773,312	876,072	(98,584)	5,711,112	(201,344)
612	Water Reserve	97,908	7,551		-	105,459	7,551
615	2007 Water Bonds	189,497			-	189,497	
616	Water Conservation	21,071	16	285	-	20,802	(269)
617	Water Meter Fund	191,690	58,027	2,323	-	247,394	55,704
619	Water Debt Service Fund	(3,376,734)			-	(3,376,734)	
621	Sewer O & M	4,904,407	1,045,686	1,030,516	(91,730)	4,827,847	(76,560)
626	2007 Sewer Bonds	1,971,990		263,585	-	1,708,405	(263,585)
629	Sewer Debt Service	(3,935,540)	51		-	(3,935,489)	51
771	RORF	(11,582,674)	634,264	1,522,524	20,664	(12,450,270)	(867,596)
772	RDA Trust	12,358,585			-	12,358,585	
773	2007 TABS	7,972	9	(3,324)	-	11,305	3,333
781	RDA Long Term Debt	521,472	20,674		(20,664)	521,482	10
821	Winters Library	53,857	93		-	53,950	93
831	Winters Library	84,631	26,008	25,361	-	85,278	647
832	Master Swim Program			(1)	-	1	1
833	Festival de La Comunidad	2,405	4,451	7,475	-	(619)	(3,024)
846	Quilt Festival	434	443	59	-	818	384
911	General Fixed Assets	22,380,872			-	22,380,872	
Totals		\$ 34,335,346	\$ 5,794,363	\$ 8,574,233	\$ (1)	\$ 31,555,474	\$ (2,779,872)



CITY COUNCIL
STAFF REPORT

TO: Honorable Mayor and Councilmembers
DATE: May 21, 2013
THROUGH: John W. Donlevy, Jr., City Manager *[Signature]*
FROM: Shelly A. Gunby, Director of Financial Management *[Signature]*
SUBJECT: February 2013 Investment Report

RECOMMENDATION:

Staff recommends that the City Council receive and file the City of Winters investment for the period July 1, 2012 through February 28, 2013.

BACKGROUND:

The City of Winters financial policy requires, at a minimum, quarterly investment earnings reports. The attached report shows the earnings for July through February 2013. The City of Winters is invested in the Local Agency Investment Funds (LAIF), a savings account at our local First Northern Bank, a Guaranteed Investment Contract (GIC) for the 2004 Tax Allocation Bond Reserve, and receives interest payments on the various CDBG and EDBG funded loans made to residents and businesses within the City of Winters.

The investment report for the month of February 2013 reflects interest received the savings account and loan repayments only

FISCAL IMPACT:

None

City of Winters
Investment Earnings Report
As of February 28, 2013

Fund	Description	February Investment Earnings	Year to Date Investment Earnings
101	GENERAL FUND		\$ 460
103	Community Center and Pool Fund		32
104	FIREWORKS FUND		6
105	SENIOR FUND		1
107	PARK MAINTENANCE FUND		5
113	2007 HOUSING TABS		1,949
201	FIRE PREVENTION FUND		2
208	FIRST TIME HOMEBUYER		145
212	FLOOD ASSESSMENT DISTRICT		7
221	GAS TAX FUND		336
223	PERS TRUST FUND	(2)	
251	TRAFFIC SAFETY		340
252	ASSET FORFEITURE		24
254	VEHICLE THEFT DETERRENT		99
278	NORTH BANK IMPROVEMENTS	13	101
287	AFTERSCHOOL DONATIONS		3
291	BEVERAGE RECYCLE GRANT		46
294	TRANSPORTATION/BUS		46
299	AFTER SHCOOL PROGRAM		250
321	EDBG 99-688	548	4,841
322	EDBG 96-405 CRADWICK	869	6,985
351	RLF HOUSING REHAB		533
352	RLF AFFORDABLE HOUSING		12,581
355	RLF SMALL BUSINESS		1,685
356	RLF HOME PROGRAM		129
411	STREET IMPACT FEE		1,164
412	STORM IMPACT FEE		278
413	PARKS & REC IMPACT FEE		660
414	POLICE IMPACT FEE		524
415	FIRE IMPACT FEE		473
416	GENERAL FACILITY IMPACT FEE		590
417	WATER IMPACT FEE		723
418	SEWER IMPACT FEE		595
419	FLOOD OVERLAY		345
421	GENERAL FUND CAPITAL		949
422	LANDFILL CAPITAL		361
424	PARKS & REC CAPITAL		12
427	EQUIPMENT REPLACEMENT FUND		254
429	SERVICE RESERVE		1,014
482	FLOOD CONTROL STUDY		2
492	RAJA STORM DRAIN		66
494	CARF		93
501	GENERAL DEBT SERVICE		97
611	WATER O & M		443
612	WATER RESERVE		163
616	WATER CONSERVATION		16
617	WATER METER FUND		321
621	SEWER O & M		1,203
629	SEWER DEBT SERVICE FUND		51
773	2007 TABS		9
781	RDA LTD	10,503	20,674
821	WINTERS LIBRARY		93
831	SWIM TEAM		147
833	Festival De La Comunidad		2
846	Quilt Show		1
Total Investment Earnings		\$ 11,931	\$ 61,929



CITY COUNCIL
STAFF REPORT

TO: Honorable Mayor and Councilmembers
DATE: May 21, 2013
THROUGH: John W. Donlevy, Jr., City Manager 
FROM: Shelly A. Gunby, Director of Financial Management 
SUBJECT: March 2013 Investment Report

RECOMMENDATION:

Staff recommends that the City Council receive and file the City of Winters investment for the period July 1, 2012 through March 31, 2013.

BACKGROUND:

The City of Winters financial policy requires, at a minimum, quarterly investment earnings reports. The attached report shows the earnings for July through March 2013. The City of Winters is invested in the Local Agency Investment Funds (LAIF), a savings account at our local First Northern Bank, a Guaranteed Investment Contract (GIC) for the 2004 Tax Allocation Bond Reserve, and receives interest payments on the various CDBG and EDBG funded loans made to residents and businesses within the City of Winters.

The investment report for the month of March 2013 reflects interest received the savings account and loan repayments only

FISCAL IMPACT:

None

City of Winters
Investment Earnings Report
As of March 31, 2013

Fund	Description	March Investment Earnings	Year to Date Investment Earnings
101	GENERAL FUND		\$ 460
103	Community Center and Pool Fund		32
104	FIREWORKS FUND		6
105	SENIOR FUND		1
107	PARK MAINTENANCE FUND		5
113	2007 HOUSING TABS		1,949
201	FIRE PREVENTION FUND		2
208	FIRST TIME HOMEBUYER		145
212	FLOOD ASSESSMENT DISTRICT		7
221	GAS TAX FUND		336
251	TRAFFIC SAFTEY		340
252	ASSET FORFEITURE		24
254	VEHICLE THEFT DETERRENT		99
278	NORTH BANK IMPROVEMENTS	11	112
287	AFTERSCHOOL DONATIONS		3
291	BEVERAGE RECYCLE GRANT		46
294	TRANSPORTATION/BUS		46
299	AFTER SHCOOL PROGRAM		250
321	EDBG 99-688	603	5,443
322	EDBG 96-405 CRADWICK	867	7,851
351	RLF HOUSING REHAB		533
352	RLF AFFORDABLE HOUSING		12,581
355	RLF SMALL BUSINESS	171	1,856
356	RLF HOME PROGRAM		129
411	STREET IMPACT FEE		1,164
412	STORM IMPACT FEE		278
413	PARKS & REC IMPACT FEE		660
414	POLICE IMPACT FEE		524
415	FIRE IMPACT FEE		473
416	GENERAL FACILITY IMPACT FEE		590
417	WATER IMPACT FEE		723
418	SEWER IMPACT FEE		595
419	FLOOD OVERLAY		345
421	GENERAL FUND CAPITAL		949
422	LANDFILL CAPITAL		361
424	PARKS & REC CAPITAL		12
427	EQUIPMENT REPLACEMENT FUND		254
429	SERVICE RESERVE		1,014
482	FLOOD CONTROL STUDY		2
492	RAJA STORM DRAIN		66
494	CARF		93
501	GENERAL DEBT SERVICE		97
611	WATER O & M		443
612	WATER RESERVE		163
616	WATER CONSERVATION		16
617	WATER METER FUND		321
621	SEWER O & M		1,203
629	SEWER DEBT SERVICE FUND		51
773	2007 TABS		9
781	RDA LTD		20,674
821	WINTERS LIBRARY		93
831	SWIM TEAM		147
833	Festival DeLa Comunidad		2
846	Quilt Festival		1
Total Investment Earnings		\$ 1,652	\$ 63,579



CITY COUNCIL
STAFF REPORT

TO: Honorable Mayor and Councilmembers
DATE: May 21, 2013
THROUGH: John W. Donlevy, Jr., City Manager *John W. Donlevy, Jr.*
FROM: Shelly A. Gunby, Director of Financial Management *Shelly A. Gunby*
SUBJECT: March 2013 Treasurer Report

RECOMMENDATION:

Staff recommends that the City Council receive and file the City of Winters Treasurer Report for March 2013.

BACKGROUND:

The City of Winters financial policy requires monthly reports regarding receipts, disbursement and fund balances be submitted to the City Council for review, due to the workload created by the dissolution of the redevelopment agency, staff has prepared a report for the period July 1, 2012 through March 31, 2013 and it is attached for Council review.

Items of note in the attached report are as follows:

General Fund

General Fund revenues are 55% of budgeted; the following items affect the cash flows into the General Fund.

- The first installment of Property Tax was will has been received, and currently we have 52% of the budgeted amount.
- The first installment of Property Tax in lieu of Sales Tax has been received and we have received 60% of budgeted revenues.
- The first installment t of Property Tax in lieu of VLF has been received and we have received 49% of the budgeted amount.
- Sale and use taxes are remitted to the City two (2) months after they are received by the State Board of Equalization, currently the receipts are 56% of the budgeted amount
- Municipal Services taxes are 69% of budget.

- Utility User Tax is 66% of budget. We receive the UUT approximately 1-3 months after the utilities are used.
- Building permit fees received are 70% of budget.
- General Fund expenditures are 74% of budget.

Other funds:

Fund 221 Gas Tax Fund: Gas Tax revenues are 53% of budgeted.

Fund 211 City Wide Assessment District, we have received the first installment from the county and revenues are 39% of budgeted.

Fund 611 Water: Water fund revenues are 63% of budget and expenditures are 87% of budget.

Fund 621 Sewer: Sewer fund revenues are 70% of budget and expenditures are 65% of budget.

FISCAL IMPACT:

None

City of Winters
Summary of Revenues
July 1, 2012 through March 31, 2013

Fund	Fund Description	% of Year Completed				75%
		Budget 2012-2013	March Actual	Year to Date Actual	Budget to be received		% of Budget Received
101	General Fund	3,599,329	143,929	1,969,459	1,629,870	55%
103	Community Center and Pool Fund			32	-32	
104	Fireworks Fund	14,000		4,258	9,742	30%
105	Senior Fund			1	-1	
107	Park Maintenance			5	-5	
107	Park Maintenance			1,949	-1,949	
113	2007 Housing TABS			2	-2	
201	Fire Prevention Grant			145	-145	
211	City Wide Assessment	252,097		99,014	153,083	39%
212	Flood Assessment District	28		7	21	25%
221	Gas Tax	190,338	19,180	100,319	90,019	53%
231	State COPS AB1913	100,000	22,120	38,414	61,586	38%
233	Realignment			12,562	-12,562	
234	Distracted Driver Grant			4,309		
251	Traffic Safety	6,800	120	8,309	-1,509	122%
252	Asset Forfeiture	52		435	-383	837%
254	Vehicle Theft Deterrent	185		18,099	-17,914	999%
262	Street Grants	183,256			183,256	
267	Grant Ave Improvement					
276	Putah Creek North Bank Improvem	1,301,354	706,715	1,139,216	162,138	88%
287	After School Contributions			3	-3	
289	Dry Slough Bridge Grant			115,668	-115,668	
291	Beverage Recycling	5,100		46	5,054	1%
294	Transportation	301,911	9,454	214,660	87,251	71%
299	AFTER School Program	141,670	4,425	145,545	-3,875	103%
303	EEDBG Grant			14,302	-14,302	
304	2012 SACOG Grant			5,474	-5,474	
305	Grant Sidewalk	80,000	2,481	11,491	68,509	14%
313	STBG 96-1043 Housing & Public W	7,522			7,522	
321	EDBG 99-688 Buckhorn	19,580	1,450	13,053	6,527	67%
322	EDBG 96-405 Cradwick	5,548	1,550	18,600	-13,052	335%
351	RLF Housing Rehab			533	-533	
352	RLF Affordable Housing			17,346	-17,346	
355	RLF Small Business	34,113	3,676	30,367	3,746	89%
356	RLF HOME Program	282		129	153	46%
411	Street Impact Fee	154,389	3,070	69,923	84,466	45%
412	Storm Drain Impact Fee	99,104	345	1,934	97,170	2%
413	Parks & Recreation Impact Fee	1,918	2,131	2,791	-873	146%
414	Public Safety Impact Fee	28,491	394	3,439	25,052	12%
415	Fire Impact Fee	57,062	1,382	5,839	51,223	10%
416	General Facilities Impact Fee	102,381	2,012	11,629	90,752	11%
417	Water Impact Fee	58,740	2,904	10,508	48,232	18%
418	Sewer Impact Fee	109,790	5,246	46,875	62,915	43%
419	Flood Fees			55,494	-55,494	
421	General Fund Capital	2,085		949	1,136	46%
422	Landfill Capital	820		361	459	44%
424	Parks & Recreation Capital	29		12	17	41%
427	Capital Equipment	151,874		201,319	-49,445	133%
429	Service Reserve Fund	2,163		1,014	1,149	47%
481	General Plan 1992	34,780	1,211	1,211	33,569	3%
482	Flood Control Study	5		2	3	40%
492	RAJA Storm Drain	246		66	180	27%
494	CARF	590	630	5,448	-4,858	923%
495	Monitoring Fee	34,780	1,211	1,211	33,569	3%
496	Storm Drain Non-Flood	1			1	
501	General Debt Service	212		97	115	46%
611	Water O & M	1,368,669	82,669	855,980	512,689	63%
612	Water Reserve	9,292	2,319	9,870	-578	106%
616	Water Conservation	12,000		16	11,984	
617	Water Meter Fund	82,716	5,041	63,068	19,648	76%
621	Sewer O & M	1,679,463	129,048	1,174,734	504,729	70%
629	Sewer Debt Service			51	-51	
771	RORF	1,706,722	8,375	663,303	1,043,419	39%
773	2007 TABS			9	-9	
781	RDA Long Term Debt			20,674	-20,674	
821	Winters Library	250		93	157	37%
831	Swim Team	62,300		26,008	36,292	42%
833	Festival de la Comunidad	6,401		4,451	1,950	70%
846	Quilt Festival	1,000		443	557	44%
Total Revenues		\$ 12,011,438	\$ 1,163,088	\$ 7,222,574	\$ 4,793,173	60%

City of Winters
Summary of Expenditures
July 1, 2012 through March 31, 2013

		% of Year Complete					75
Fund	# Fund Description	Budget 2012-2013	March Actual	Year to Date Actual	Unspent Budget	% of Budget spent	
101	General Fund Expenditures by Department						
110	City Council	\$ 7,668	\$ 491	\$ 2,375	\$ 5,293	31%	
120	City Clerk	16,909	974	16,021	888	95%	
130	City Treasurer	338	27	269	69	80%	
160	City Manager	30,292	3,857	45,462	-15,170	150%	
161	Economic Development & Housing	16,906	14,501	174,910	-158,004	999%	
163	Rogers Building			1,247	-1,247		
170	Administrative Services	179,813	18,160	144,095	35,718	80%	
180	Finance	3,765	295	2,776	989	74%	
210	Police Department	2,000,843	211,030	1,472,490	528,353	74%	
310	Fire Department	771,435	53,028	481,395	290,040	62%	
410	Community Development	152,925	7,940	60,535	92,390	40%	
420	Building Inspections	158,068	13,281	120,869	37,199	76%	
610	Public Works-Administration	254,757	21,300	150,249	104,508	59%	
710	Recreation	6,500	2,255	7,637	-1,137	117%	
720	Community Center	74,611	8,101	52,907	21,704	71%	
730	Swimming Pool	71,008		39,737	31,271	56%	
	Total General Fund Expenditure	\$ 3,745,838	\$ 355,240	\$ 2,772,974	\$ 972,864	74%	
104	Fireworks Fund	14,000			14,000		
105	Senior Fund			283	-283		
110	Housing Successor Agency		-12,795	-81,996	81,996		
201	Fire Prevention Grant	500		206	294	41%	
211	City Wide Assessment	254,768	33,092	200,185	54,583	79%	
221	Gas Tax Fund	216,371	13,928	112,790	103,581	52%	
231	State COPS 1913	73,656	5,602	52,828	20,828	72%	
233	Realignment			2,278	-2,278		
234	Distracted Driver Grant		5,245	9,554	-9,554		
249	Homeland Grant		1,385	1,385			
251	Traffic Safety	92,270		69,470	22,800	75%	
252	Asset Forfeiture	4,500		517	3,983	11%	
262	Street Grants	183,256			183,256		
276	Putah Creek North Bank Improvem	2,188,027	129,889	1,209,617	978,410	55%	
278	Prop 84 Park Grant	858,320	20,128	64,017	794,303	7%	
287	Afterschool Donations		155	1,652	-1,652		
289	Dry Slough Bridge	159,165	3,630	134,486	24,679	84%	
291	Beverage Recycling Grant	10,000		675	9,325	7%	
294	Transportation	373,530	28,037	156,241	217,289	42%	
299	After School Program	143,624	11,711	94,998	48,626	66%	
304	2012 Sacog Grant		5,474	5,474			
305	Community Pedestrian Grant	77,414		-5,576	82,990	-7%	
313	STBG 96-1043 Housing & Public W	7,522			7,522		
318	10-STBG-6745 OV Park Grant		8,471	23,122	-23,122		
321	EDBG 99-688 Buckhorn	19,580	1,450	13,053	6,527	67%	
322	EDBG 405-Cradwick	5,548	1,550	18,600	-13,052	335%	
351	RLF Housing Rehab			26,376	-26,376		
352	RLF Affordable Housing			3,768	-3,768		
355	RLF Small Business			4,110	-4,110		
381	Cal Fire Grant		2,378	2,378			
411	Street Impact Fee	443,999	61,458	104,238	339,761	23%	
412	Storm Drain Impact Fee			4,173	-4,173		
413	Park & Recreation Impact Fee	626,960	382,987	387,161	239,799	62%	
414	Public Safety Impact Fee	54,000	18,884	38,701	15,299	72%	
415	Fire Impact Fee			11,016	-11,016		
416	General Facility Impact Fee			4,173	-4,173		
417	Water Impact Fee	429,309		233,482	195,827	54%	
418	Sewer Impact Fee	493,672	50,410	285,751	207,921	58%	
422	Landfill Capital	16,500		7,435	9,065	45%	
424	Parks & Recreation Captial		6,713	6,713	-6,713		
427	Equipment Replacement Fund	74,013	3,948	66,169	7,844	89%	
429	Service Reserve	34,187			34,187		
494	CARF	2,500			2,500		
495	Monitoring Fee		1,211	1,211	-1,211		
611	Water O & M	1,233,348	93,657	1,068,313	165,035	87%	
616	Water Conservation Fund	12,600		285	12,315	2%	
617	Water Meter Fund	5,000	202	2,525	2,475	51%	
621	Sewer O & M	1,930,817	133,949	1,256,194	674,623	65%	
626	2007 Sewer Bond		216,191	479,776	-479,776		
651	Central Service Overhead	155,274			155,274		
652	Equipment Fund	419,875			419,875		
771	RORF		28,227	1,550,750	-1,550,750		
773	2007 TABS			-3,324	3,324		
781	RDA Long Term Debt			20,664	-20,664		
821	Winters Library	25,000			25,000		
831	Swim Team	67,715	799	26,160	41,555	39%	
832	Masters Swim Program			-1	1		
833	Festival de la Comunidad	7,000		7,475	-475	107%	
846	Quilt Festival	750	415	474	276	63%	
	Total Expenditures	\$ 14,460,408	\$ 1,613,621	\$ 10,452,979	\$ 4,016,666	72%	

City of Winters
 Genral Fund Revenue Summary
 July 1, 2012 through March 31, 2013

		% Of Year Completed		75%	
G/L Code	Account Description	Budget 2012-2014	March Actual	Year to Date Actual	% of Budget Received
101-41101	Property Tax	\$ 649,948		\$ 335,466	52%
101-41102	Property Tax in Lieu of Sales Tax	117,672		71,010	60%
101-41103	Property Tax in Lieu of VLF	449,636		222,232	49%
101-41401	Sales & Use Tax	356,837	38,110	199,602	56%
101-41402	Prop 172	44,352		19,275	43%
101-41403	Franchise Fee	201,417		99,346	49%
101-41404	Property Transfer Tax	10,000		6,150	62%
101-41405	Utility Tax	736,000	49,968	487,749	66%
101-41406	Municiple Services Tax	320,000	24,680	222,100	69%
101-41408	TOT Tax	4,500		4,750	106%
101-41407	Business Licenses	24,000	5,590	20,200	84%
101-46102	Building Permits	40,000	2,655	27,925	70%
101-46103	Encroachment Permit	1,200	818	2,915	243%
101-46104	Other Licenses & Permits	30,000	2,747	26,329	88%
101-41507	Motor Vehicle in Lieu	6,500			0%
101-41508	Motor Vehicle Licensing Fee-ERAF			3,639	
101-41509	Homeowners Property Tax Relief	16,300		7,352	45%
101-48106	Post Reimbursement	5,000	180	2,902	58%
101-41511	Off-Highway Motor Vehicle				
101-42102	Copy Fees	50		242	484%
101-42103	Plan Check Fees	15,000	3,741	20,998	140%
101-42104	Planning Application Fees			1,500	
101-42107	Project Monitoring Fees	500	231	2,624	525%
101-42108	Police Reports	500	70	503	101%
101-42109	Fingerprint Fees	3,500	430	4,140	118%
101-42111	Towing/DUI Reimbursement	1,500	55	343	23%
101-42112	Ticket Sign Off Fees	250	20	695	278%
101-42201	Recreation Fees	3,000		1,140	38%
101-42205	Basketball Revenues	5,800		6,570	113%
101-42211	Pool Ticket Sales	6,100		2,346	38%
101-42213	Pool Proceeds	600		675	113%
101-42212	Pool Concession Stand Revenues	4,500		2,680	60%
101-42215	Swim Passes	6,000		1,882	31%
101-42216	Swim Lessons	11,000		5,865	53%
101-42217	Water Aerobics Fees	150		68	45%
101-42218	Swim Team Reimbursement	8,000			0%
101-42301	Park Rental	1,400	150	1,639	117%
101-42303	Community Center Rental	12,500	4,325	14,149	113%
101-42304	Community Center Insurance Collected		173	740	
101-42308	Ambulance Service Charge	7,500	1,061	5,914	79%
101-44101	Rents/Leases Revenues	38,500	5,321	47,300	123%
101-43151	Fire District Payments	220,329			0%
101-44102	Interest Earnings	3,000		460	15%
101-46106	Reinspect Fee			53	
101-48105	Cal Ema Grant	3,000			0%
101-49101	Contributions	67,416	3,469	29,377	44%
101-49102	Reimbursements/Refunds			10,271	
101-49104	Miscellaneous Revenues	26,000	135	14,070	54%
101-49106	Cash Over/Short			(7)	
101-49107	Restitution-T. Martin			26	
101-49999	Interfund Operating Transfer	129,372		34,254	26%
Total General Fund Revenues		\$ 3,588,829	\$ 143,929	\$ 1,969,459	55%

City of Winters
Fund Balances Report
Estimated Fund Balances as of March 31, 2013

Fund	Descriptions	Fund Balance 30-Jun-12	Current Year Revenues	Current Year Expenditures	Transfers In/(Out)	Fund Balance 31-Mar-13	Change From 6/30/2012
101	General Fund	\$ 1,172,270	\$ 1,935,204	\$ 2,772,974	\$ 34,254	\$ 368,754	\$ (803,516)
103	Community Center and Pool	18,449	32		0	18,481	32
104	Fireworks Fund	-502	4,258		0	3,756	4,258
105	Senior Fund	703	1	283	0	421	-282
107	City Park Maintenance	2,694	5		0	2,699	5
109	Housing Successor Trust	-4,190,123			0	-4,190,123	
110	Housing Successor	-214,030		-81,996	0	-132,034	81,996
113	2007 Housing TABS	1,264,185	1,949		0	1,266,134	1,949
201	Fire Prevention Grant	1,058	2	206	0	854	-204
208	First Time Homebuyer	84,153	145		0	84,298	145
211	City Wide Assessment	-2,794	99,014	200,185	0	-103,965	-101,171
212	Flood Assessment District	3,815	7		0	3,822	7
221	Gas Tax	211,583	100,319	112,790	0	199,112	-12,471
231	State COPS 1913	-52,760	38,414	52,828	0	-67,174	-14,414
233	Realignment Funds	2,229	12,562	2,278	0	12,513	10,284
234	Distracted Driver Grant		4,309	9,554	0	-5,245	-5,245
249	Homeland Grant			1,385	0	-1,385	-1,385
251	Traffic Safty	232,142	8,309	69,470	0	170,981	-61,161
252	Asset Forfeiture	14,312	435	517	0	14,230	-82
254	Vehicle Theft Deterrent	48,634	18,099		0	66,733	18,099
276	Putah Creek North Bank Imp	-269,335	749,515	1,209,617	389,701	-339,736	-70,401
278	Prop 84 Park	-11,015		64,017	0	-75,032	-64,017
287	After School Program Contr	2,187	3	1,652	0	538	-1,649
289	Dry Slough Bridge	-1,446	115,668	134,486	0	-20,264	-18,818
291	Beverage Recycling Grant	28,378	46	675	0	27,749	-629
294	Transportation	131,122	214,660	155,956	-285	189,541	58,419
299	After School Program	122,555	145,545	94,998	0	173,102	50,547
303	ECCBG Grant	-14,302	14,302		0		14,302
304	2012 SACOG Grant		5,474	5,474	0		
305	Community Pedestrian Grant	-17,067	11,206	-5,576	285		17,067
313	STBG-96-1043 Housing and P	-29,070			0	-29,070	
318	10-ST8G-6745 Grant			23,122	0	-23,122	-23,122
319	CDBG Park Grant	-261			0	-261	
321	EDBG 99-688 Buckhorn		13,053		-13,053		
322	EDBG 96-405 Cradwick		13,950		-13,950		
351	RLF Housing Rehabilitation	333,359	533		-26,376	307,516	-25,843
352	RLF Affordable Housing	64,307	17,346		-3,768	77,885	13,578
355	RLF Small Business	55,414	3,364		22,892	81,670	26,256
356	RLF HOME Program	74,796	129		0	74,925	129
381	Cal Fire Grant			2,378		-2,378	-2378
411	Street Impact Fee	759,820	69,923	104,238	0	725,505	-34,315
412	Storm Drain Impact Fee	192,583	1,934	4,173	0	190,344	-2,239
413	Parks & Recreation Impact	384,370	2,791	4,173	-382,987	1	-384,369
414	Public Safty Impact Fee	307,263	3,439	38,701	0	272,001	-35,262
415	Fire Impact Fee	277,614	5,839	11,016	0	272,437	-5,177
416	General Facilities Impact	339,658	11,629	4,173	0	347,114	7,456
417	Water Impact Fee	647,369	10,508	233,482	0	424,395	-222,974
418	Sewer Impact Fee	17,542	46,875	285,751	0	-221,334	-238,876
419	Flood Control Fee	173,283	55,494		0	228,777	55,494
421	General Fund Capital	549,943	949		0	550,892	949
422	Landfill Capital	212,591	361	7,435	0	205,517	-7,074
424	Parks and Recreation Capit	6,702	12		-6,713	1	-6,701
427	Equipment Replacement Fund	368,406	11,006	66,169	190,314	503,557	135,151
429	Service Reserve Fund	1,001,171	1,014		0	1,002,185	1,014
481	General Plan 1992	211,759			1,211	212,970	1,211
482	Flood Control Study	-123,708	2		0	-123,706	2
492	RAJA Storm Drain	28,796	66		0	28,862	66
494	CARF	54,044	5,448		0	59,492	5,448
495	Monitoring Fee		1,211		-1,211		
496	Storm Drain Non-Flood	233			0	233	
501	General Debt Service	55,968	97		0	56,065	97
611	Water O & M	5,912,456	855,980	969,729	-98,584	5,700,123	-212,333
612	Water Reserve	97,908	9,870		0	107,778	9,870
615	2007 Water Bonds	189,497			0	189,497	
616	Water Conservation	21,071	16	285	0	20,802	-269
617	Water Meter Fund	191,690	63,068	2,525	0	252,233	60,543
619	Water Debt Service Fund	-3,376,734			0	-3,376,734	
621	Sewer O & M	4,904,407	1,174,734	1,164,464	-91,730	4,822,947	-81,460
626	2007 Sewer Bonds	1,971,990		479,776	0	1,492,214	-479,776
629	Sewer Debt Service	-3,935,540	51		0	-3,935,489	51
771	RORF	-11,582,674	642,639	1,550,750	20,664	-12,470,121	-887,447
772	RDA Trust	12,358,585			0	12,358,585	
773	2007 TABS	7,972	9	-3,324	0	11,305	3,333
781	RDA Long Term Debt	521,472	20,674		-20,664	521,482	10
821	Winters Library	53,857	93		0	53,950	93
831	Winters Library	84,631	26,008	26,160	0	84,479	-152
832	Master Swim Program			-1	0	1	1
833	Festival de La Comunidad	2,405	4,451	7,475	0	-619	-3,024
846	Quilt Festival	434	443	474	0	403	-31
911	General Fixed Assets	22,380,872			0	22,380,872	
Total Fund Balances		\$ 34,335,346	\$ 6,554,492	\$ 9,784,897	\$ -	\$ 31,104,941	\$ (3,230,405)

City of Winters
Cash and LAIF Balances Report
Cash and LAIF Balance as of March 31, 2013

Fund	Description	Balance	Balance
		6/30/2012	3/31/2013
101	General Fund	\$ 1,029,011	\$ 499,867
103	Community Center and Pool Fund	18,433	18,481
104	Fireworks Fund	(502)	3,756
105	Senior Fund	702	421
107	Park Maintenance	2,691	2,699
110	Housing Successor Agency	(214,879)	(132,881)
113	Housing 2007 Tabs	1,136,886	1,130,725
201	Fire Prevention Grant	1,057	854
208	First Time Homebuyer	84,079	84,299
211	City Wide Assessment	(14)	(93,612)
212	Flood Assessment District	3,812	3,822
221	Gas Tax	189,891	202,174
231	State COPS 1913	(52,760)	(67,174)
233	Realignment	2,227	12,512
249	Homeland Grant		(1,385)
251	Traffic Saftay	223,854	170,981
252	Asset Forfeiture	14,299	14,230
254	Vehicle Theft Deterrent	48,591	66,733
276	North Bank Putah Creek Project	(343,975)	(483,700)
278	Prop 84 Park Grant	(8,308)	(57,031)
287	After School Contributions	2,185	537
289	Dry Slough Bridge	(1,446)	(16,635)
291	Beverage Recycling Fund	28,249	27,643
294	Transportation(Including Bus S	e 47,495	190,803
299	After School Program	124,035	147,016
303	EECBG Grant	(2,100)	
305	Community Pedestrian Grant	(14,492)	
318	10-STBG 6745 Grant		(14,651)
319	CDBG Park Grant	(261)	(261)
351	RLF Housing Rehab	321,430	295,873
352	RLF First Time Homebuyer	46,838	60,458
355	RLF Small Business	55,365	82,174
356	RLF-HOME Program	74,730	74,926
411	Street Impact Fee	900,924	630,505
412	Storm Impact Fee	162,438	160,344
413	Parks and Recreation Impact Fe	e 384,029	
414	Police Impact Fee	307,240	272,252
415	Fire Impact Fee	277,368	272,438
416	General Facilities Impact Fee	339,356	347,114
417	Water Impact Fee	714,198	424,395
418	Sewer Impact Fee	433,714	195,224
419	Flood Fee	173,129	228,776
421	General Fund Capital	549,455	550,892
422	Landfill Capital	212,402	205,516
424	Parks and Recreation Capital	6,696	
427	Capital Equipment Fund	112,288	319,505
429	Service Reserve	636,063	562,567
481	General Plan 1992 Study	(490,143)	(488,932)
482	Flood Control Study	1,291	1,294
492	RAJA Storm Drain	38,351	38,451
494	Capitial Asset Recovery Fee	53,996	59,492
496	Storm Drain Non-Flood	233	233
501	General Debt Service	55,918	56,065
611	Water O & M	766,542	637,966
612	Water Reserve	94,192	102,815
615	07 Water Bonds	(115,235)	100
616	Water Conservation	21,063	20,801
617	Water Meter	185,619	245,533
621	Sewer O & M	1,607,114	1,560,440
626	07 Sewer Bonds	(548,260)	(335,557)
629	Sewer Debt Service	60,868	60,919
651	Central Services	21,003	8,807
652	Central Service w PD & FD		12,652
771	RORF	1,184,218	216,132
773	2007 TABS	9,520	11,305
781	Successor RDA LTD	11,311	11,320
821	Winters Library	53,809	53,950
831	Swim Team	88,482	84,479
832	Masters Swim Program		1
833	Festival de la Comunidad	2,403	(619)
846	Quilt Festival	522	734
	Total Cash	<u>\$ 11,129,240</u>	<u>\$ 8,751,563</u>